
**CREDIT UNION INDUSTRY STATISTICS AND
KEY PERFORMANCE INDICATOR (KPI)
TRENDS REPORT**

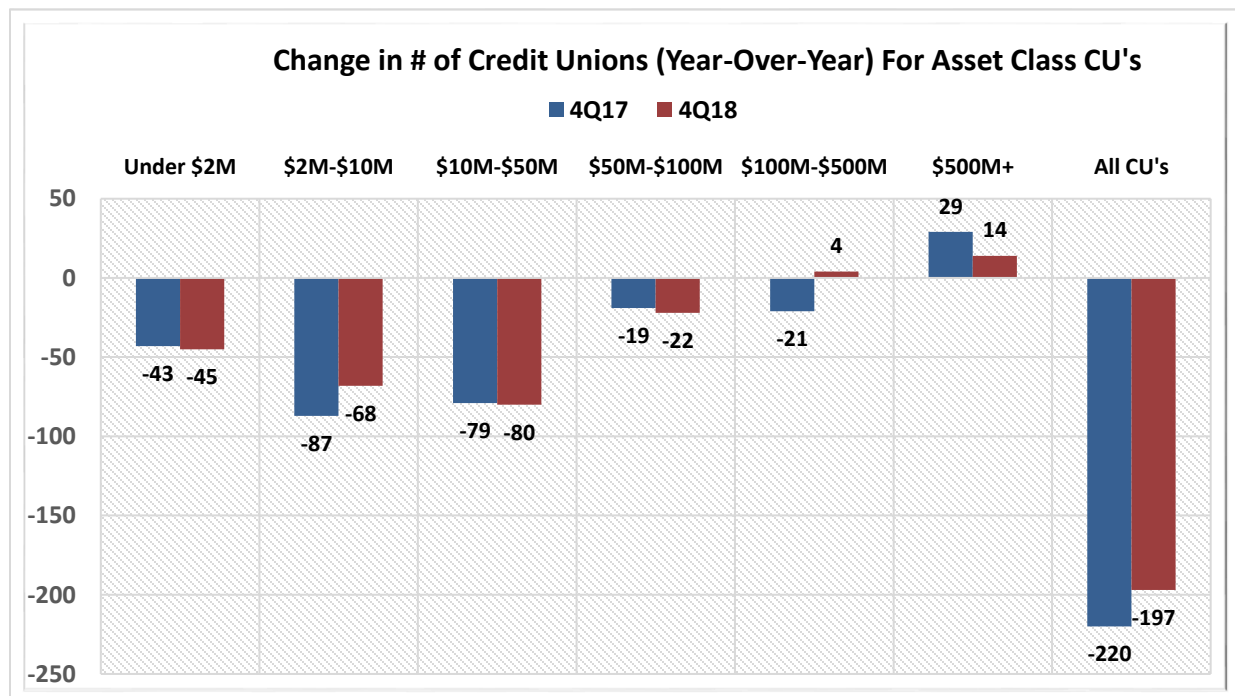
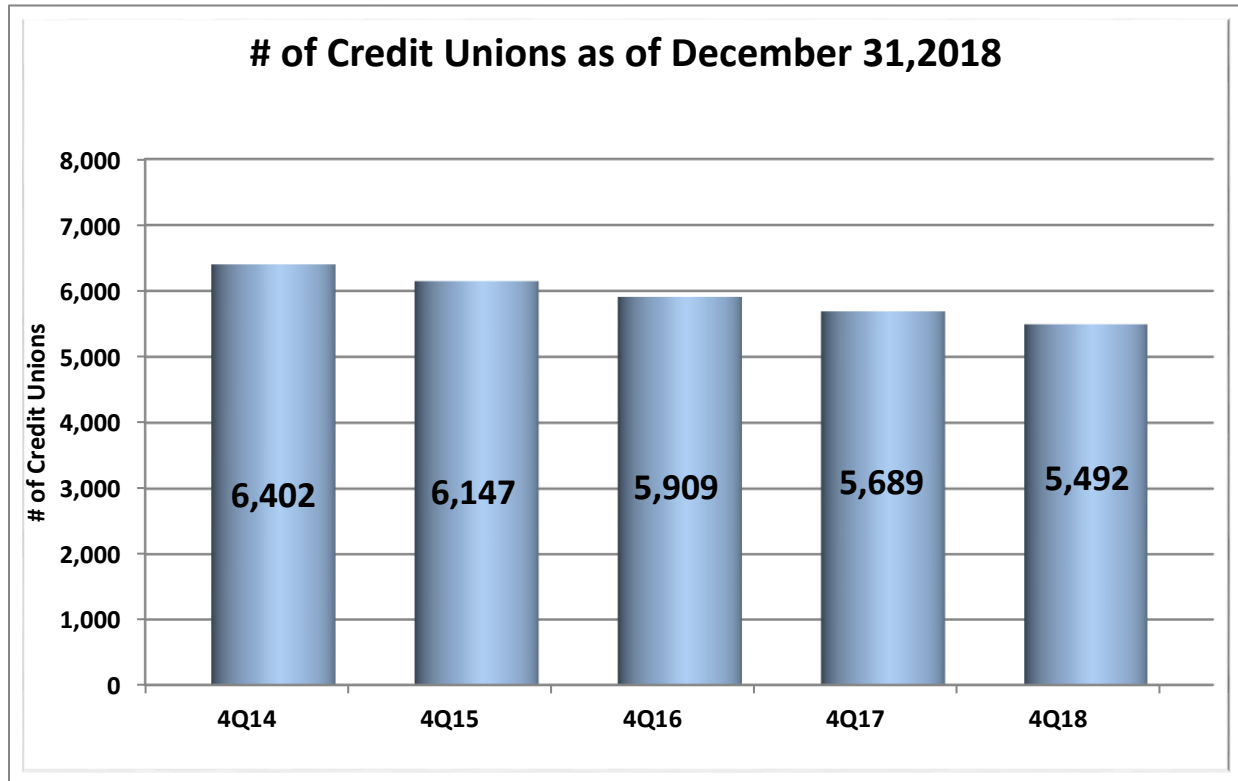
4TH QUARTER 2018



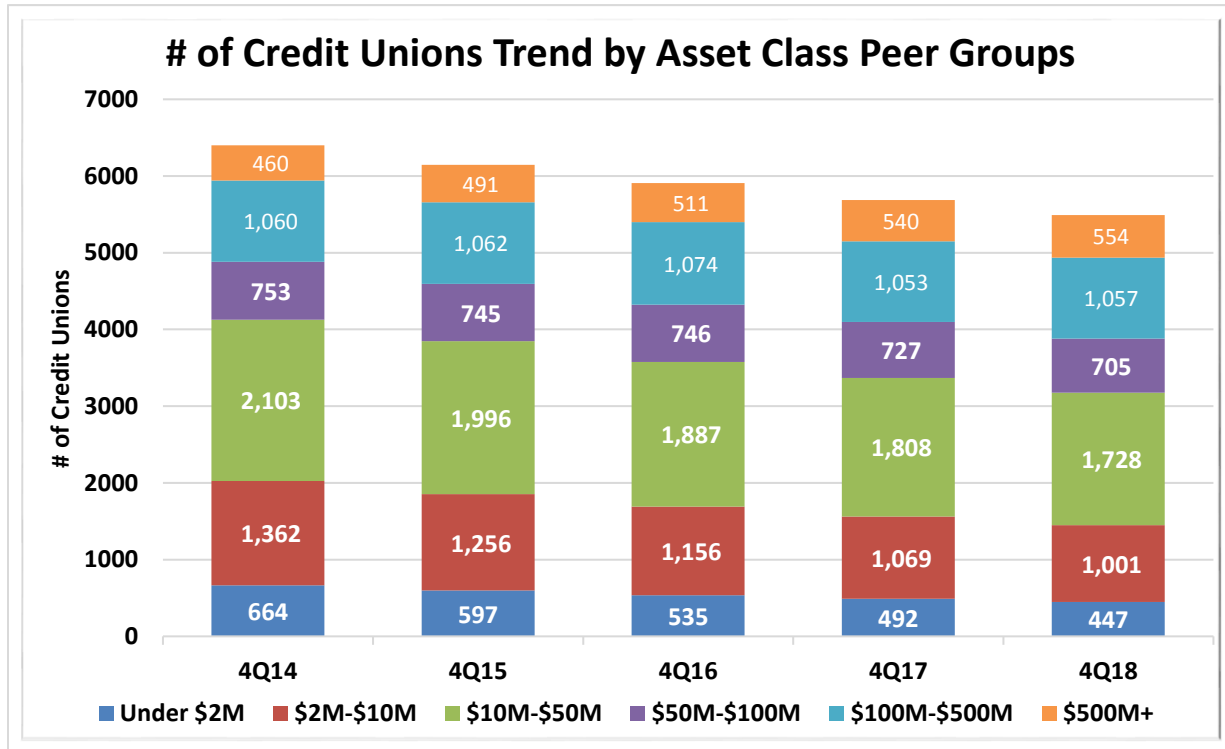
Data Intelligence and Industry Insights for Credit Union Management

600 E Sumac Avenue, Provo, UT 84604

Credit Union Industry Overview and Key Performance Indicator (KPI) Trends as of December 31, 2018 – Source: CuData.com

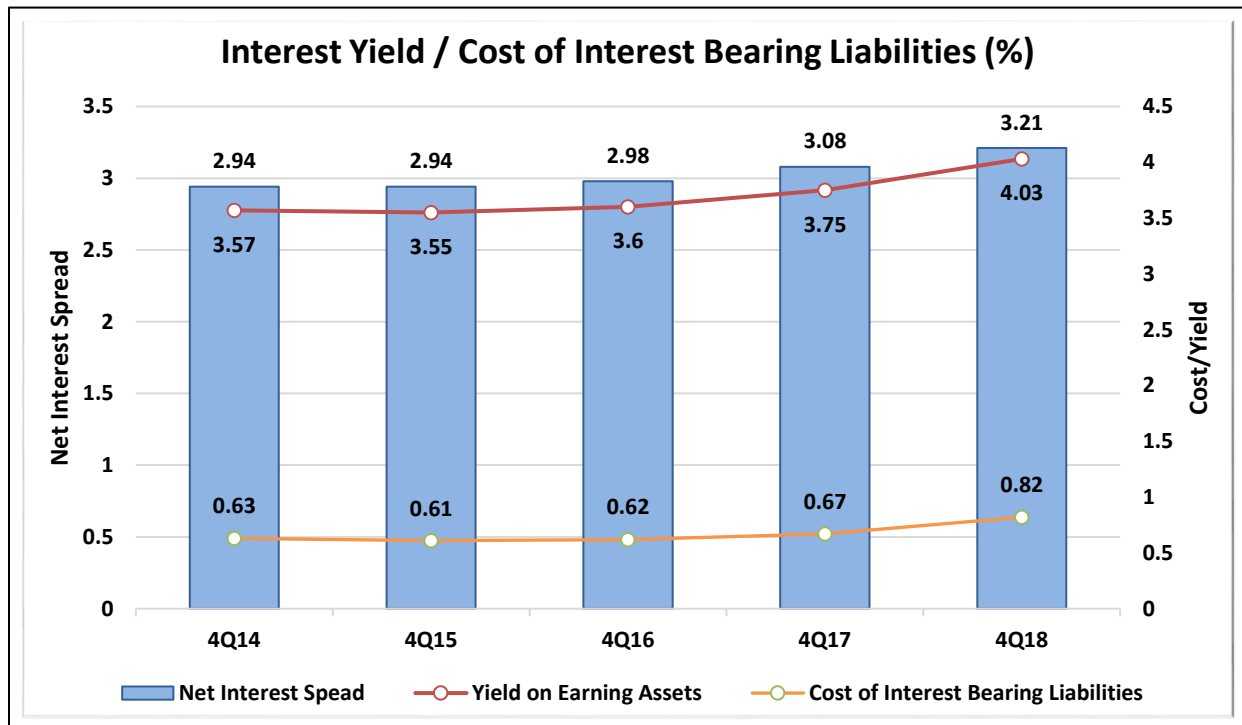
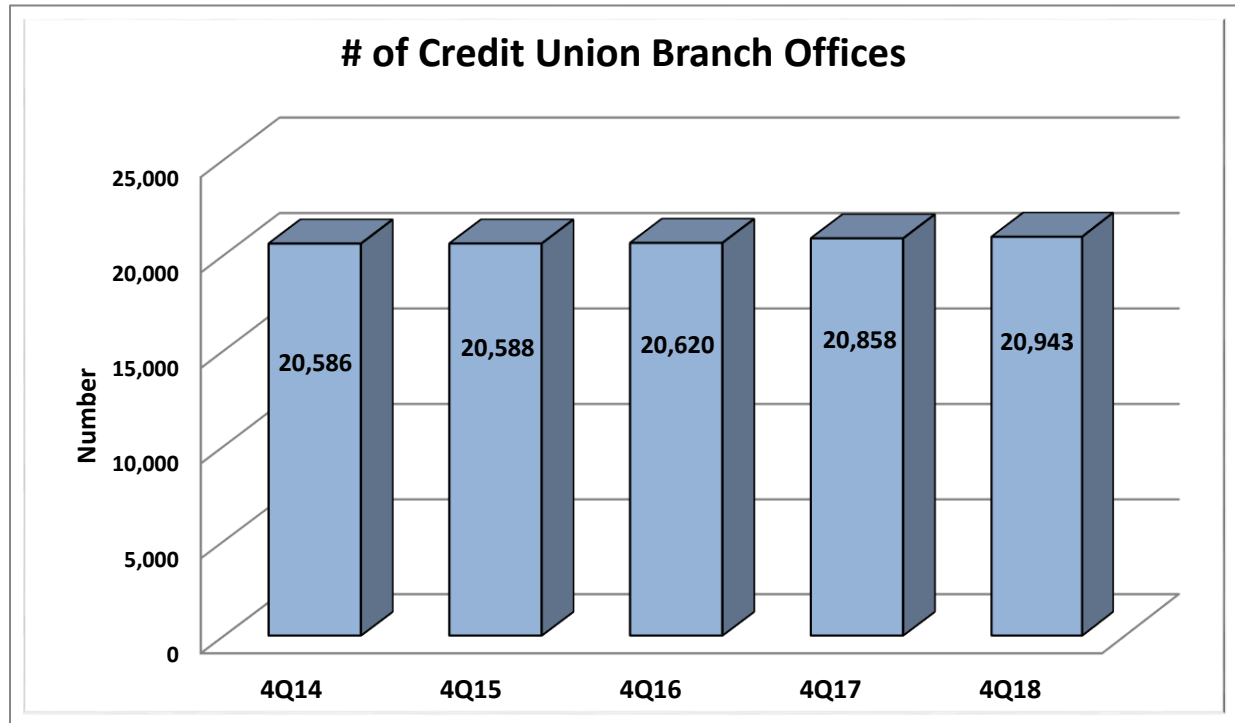


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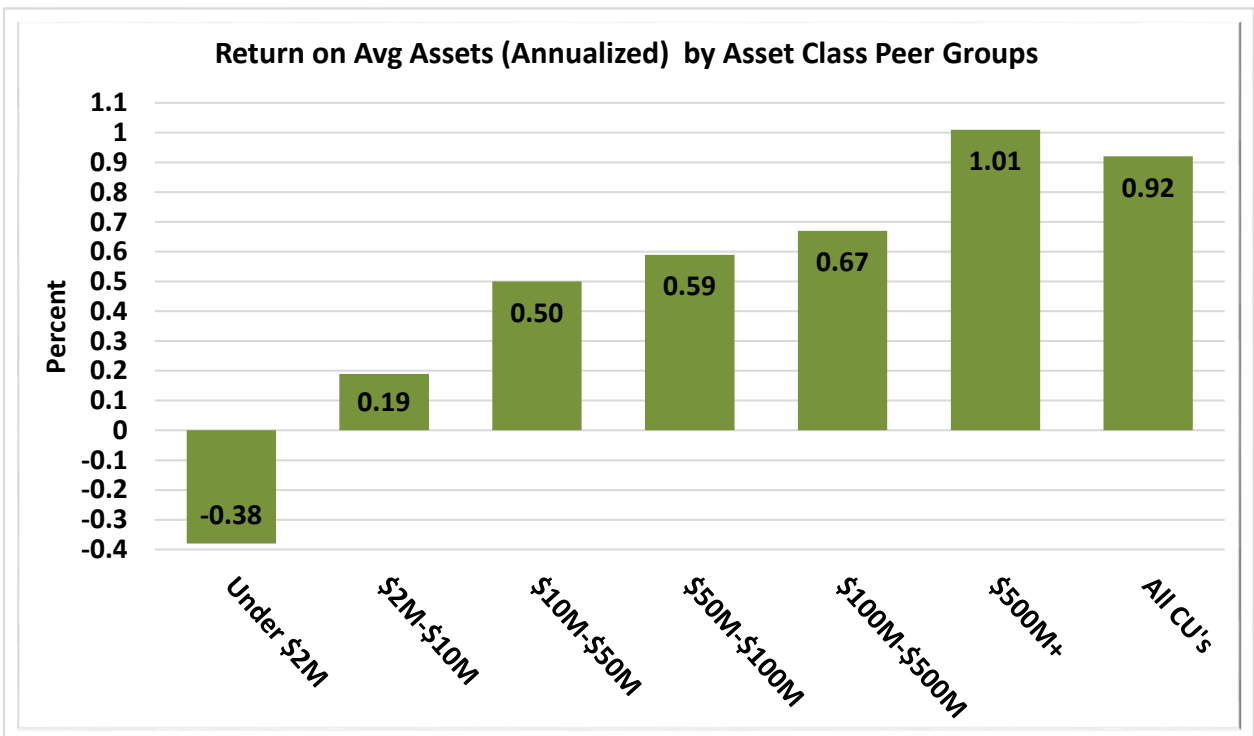
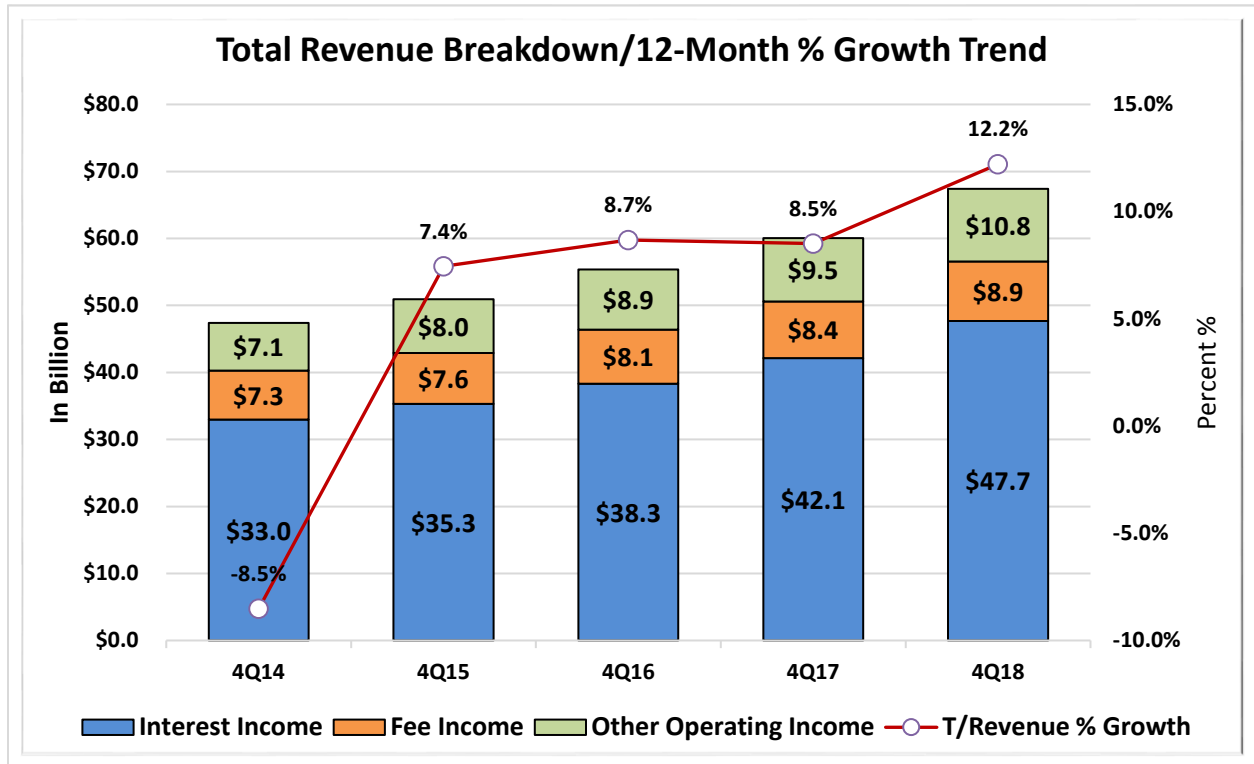


Asset-Based Peer Group Statistics As of December 31,2018							
Peer Group	Asset Size	# of CU's	% of Total CU's	Total Assets (\$)	% of Total Assets	# of Members	% of Total Members
1	Under \$2M	447	8.1%	\$ 396,680,000	0.0%	144,714	0.1%
2	\$2M -- < \$5M	449	8.2%	\$ 1,570,140,000	0.1%	325,012	0.3%
3	\$5M -- < \$10M	552	10.1%	\$ 4,088,730,000	0.3%	687,815	0.6%
4	\$10M -- < \$20M	691	12.6%	\$ 10,038,090,000	0.7%	1,395,892	1.2%
5	\$20M -- < \$50M	1,037	18.9%	\$ 33,559,090,000	2.3%	3,913,993	3.3%
6	\$50M -- < \$100M	705	12.8%	\$ 50,540,030,000	3.4%	5,391,971	4.6%
7	\$100M -- < \$150M	352	6.4%	\$ 43,311,180,000	2.9%	4,290,795	3.7%
8	\$150M -- < \$250M	350	6.4%	\$ 68,123,460,000	4.6%	6,499,892	5.5%
9	\$250M -- < \$350M	182	3.3%	\$ 53,812,610,000	3.7%	4,967,335	4.2%
10	\$350M -- < \$450M	119	2.2%	\$ 46,903,580,000	3.2%	4,348,633	3.7%
11	\$450M -- < \$650M	155	2.8%	\$ 83,273,960,000	5.7%	7,223,935	6.1%
12	\$650M -- < \$850M	94	1.7%	\$ 69,548,510,000	4.7%	5,576,979	4.7%
13	\$850M -- < \$1B	48	0.9%	\$ 44,108,110,000	3.0%	3,679,368	3.1%
14	\$1B -- < \$2B	180	3.3%	\$ 249,793,520,000	17.0%	19,035,087	16.2%
15	\$2B -- < \$4B	80	1.5%	\$ 220,635,040,000	15.0%	17,039,309	14.5%
16	Over \$4B	51	0.9%	\$ 491,136,660,000	33.4%	33,031,821	28.1%
TOTAL		5,492	100.0%	\$ 1,470,839,390,000	100.0%	117,552,551	100.0%

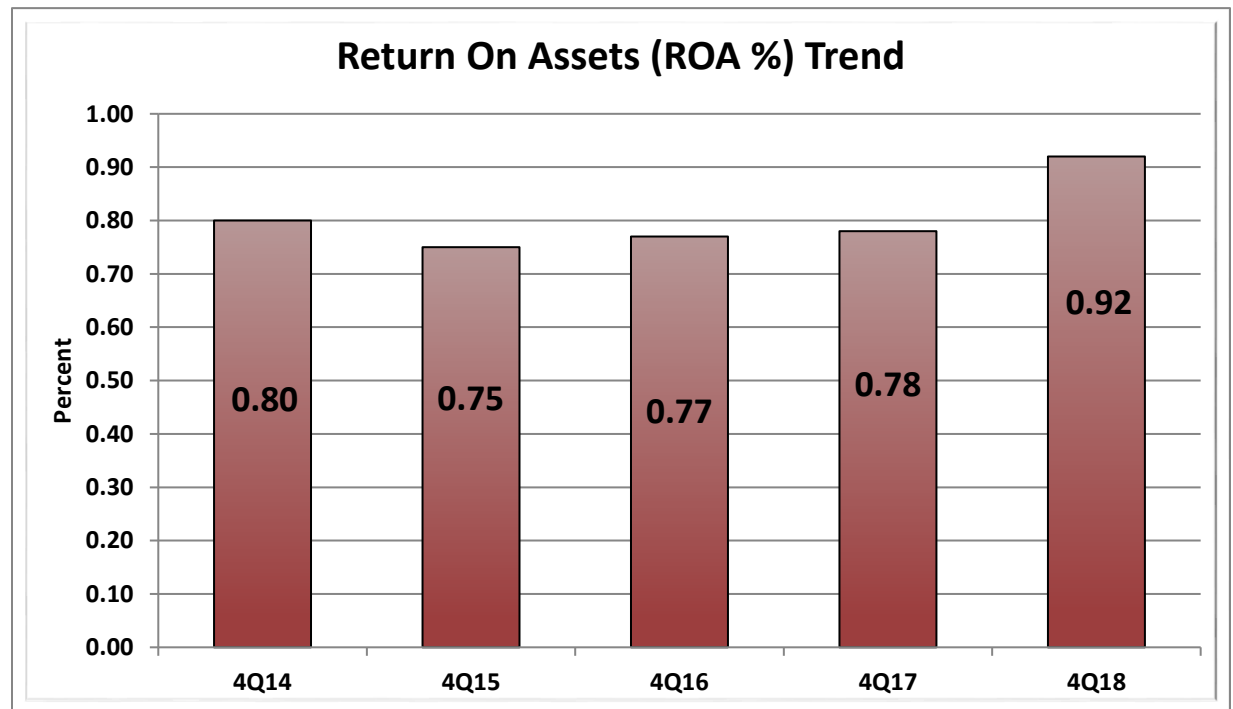
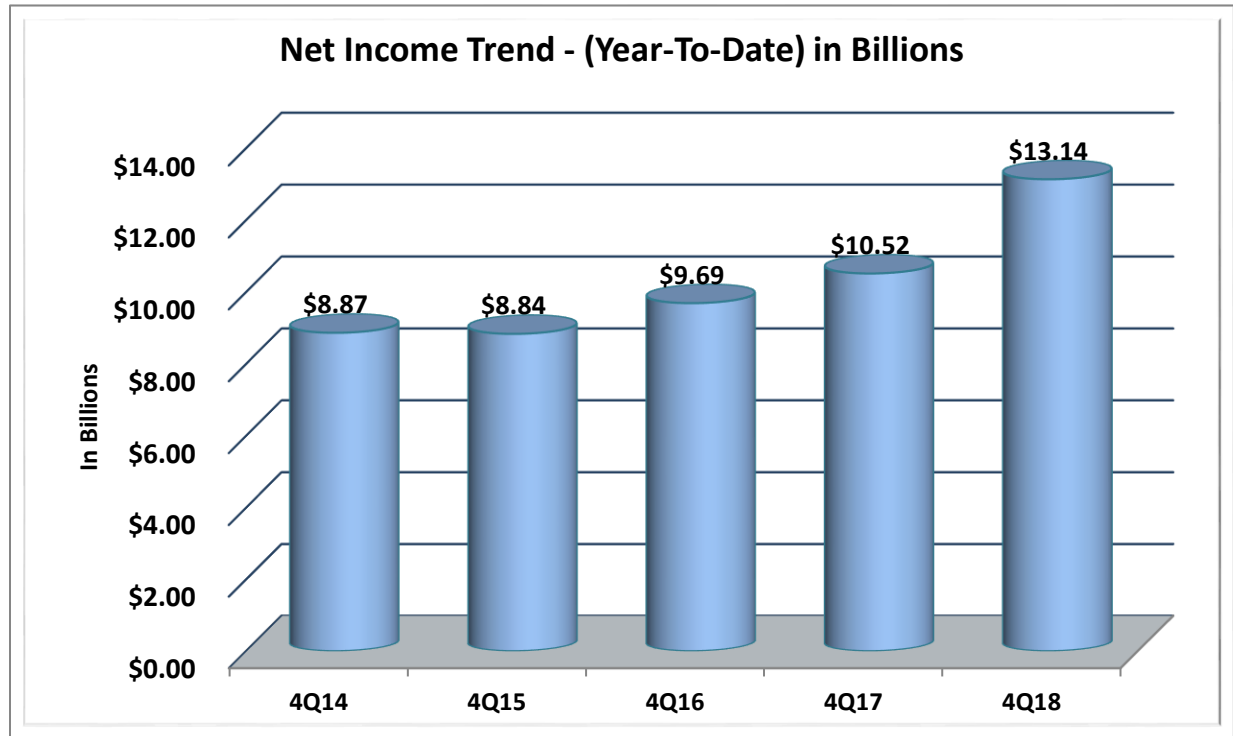
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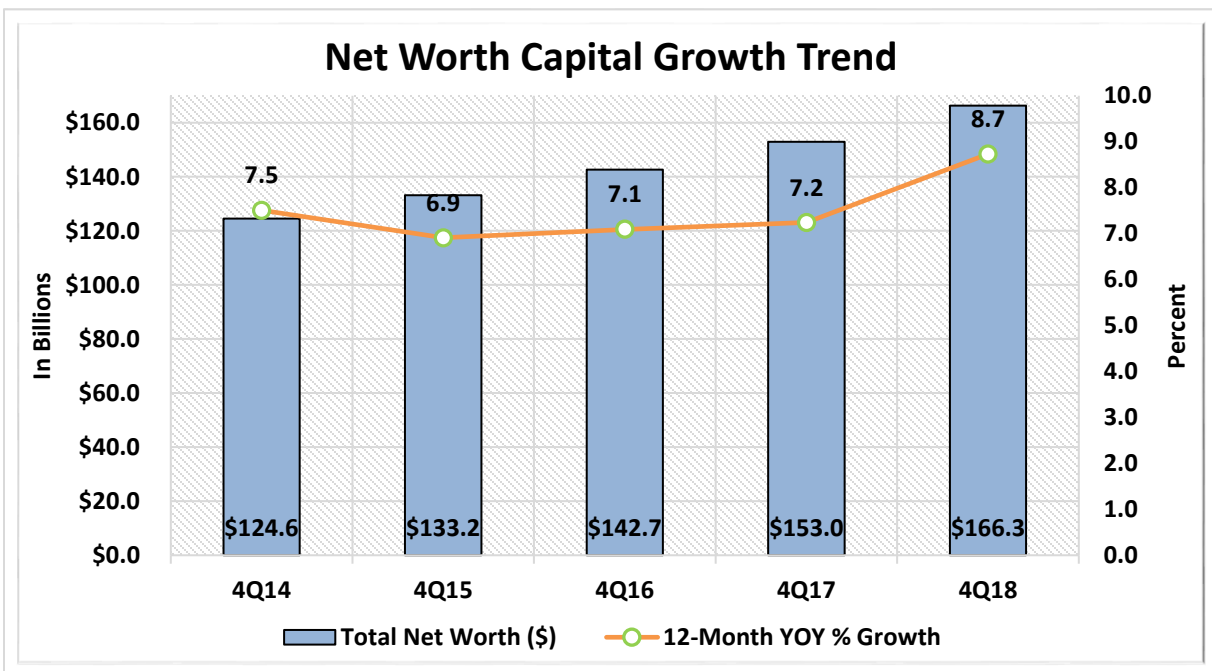
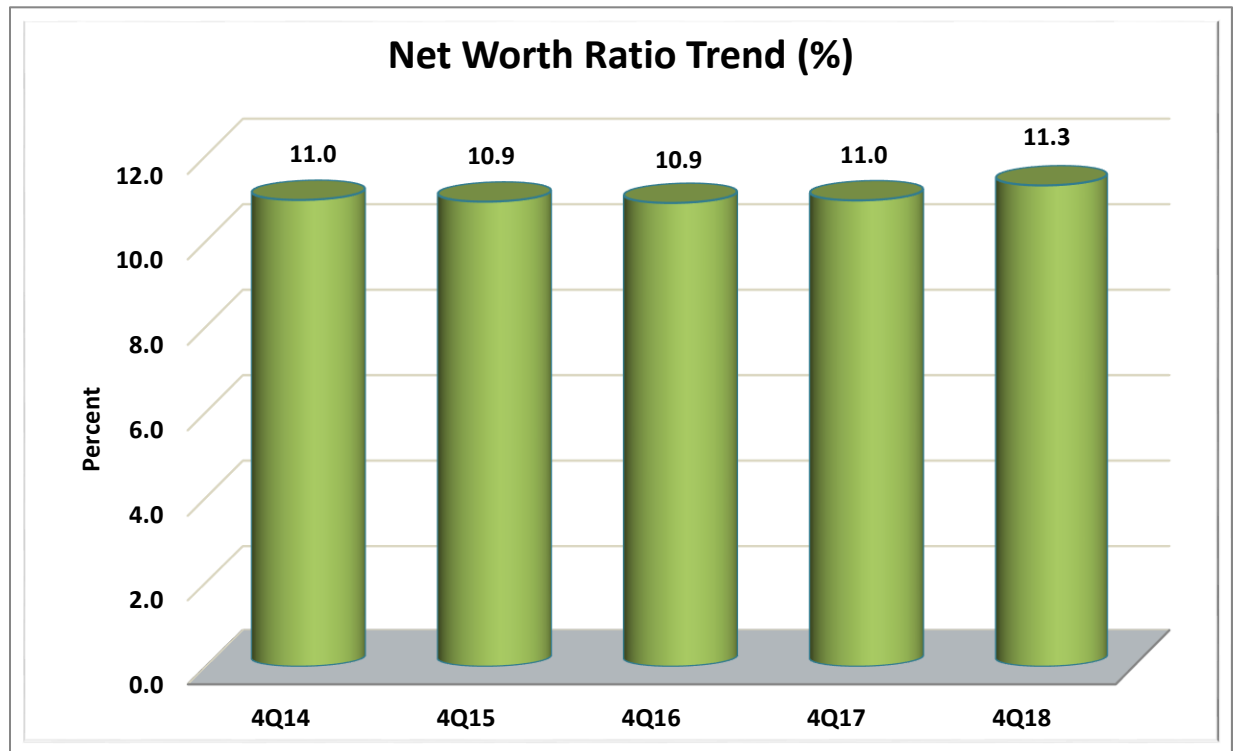
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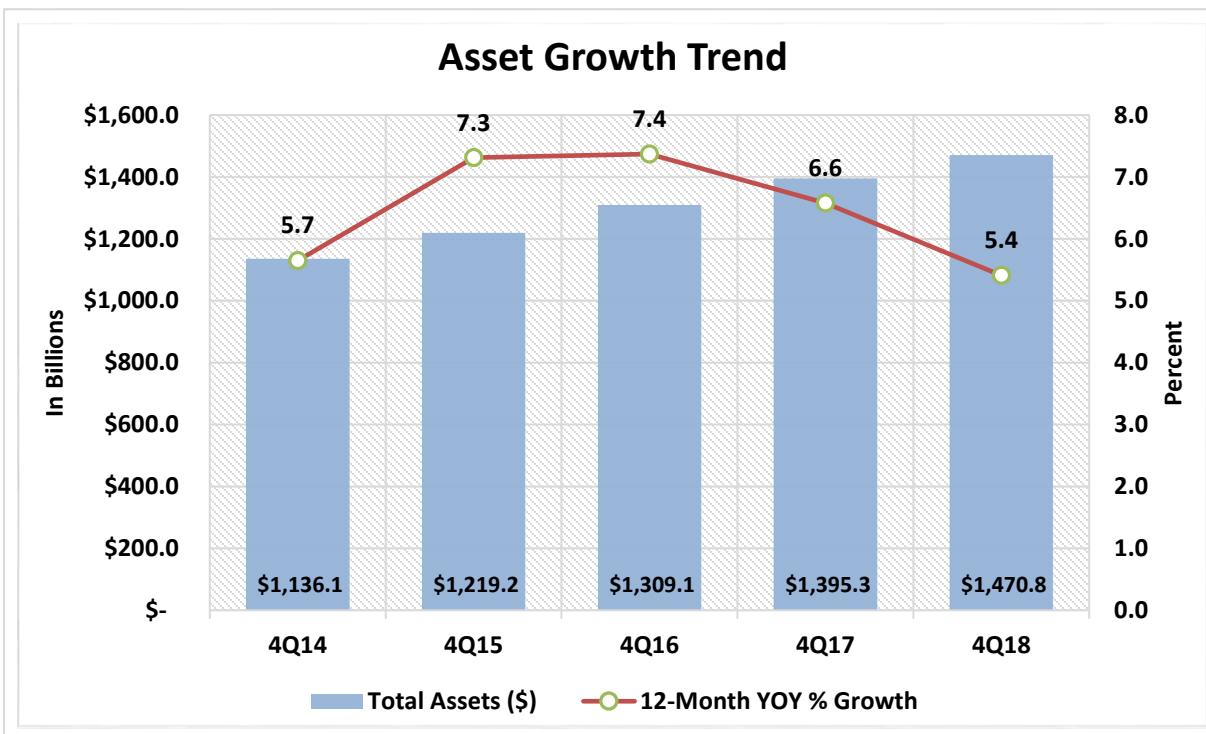
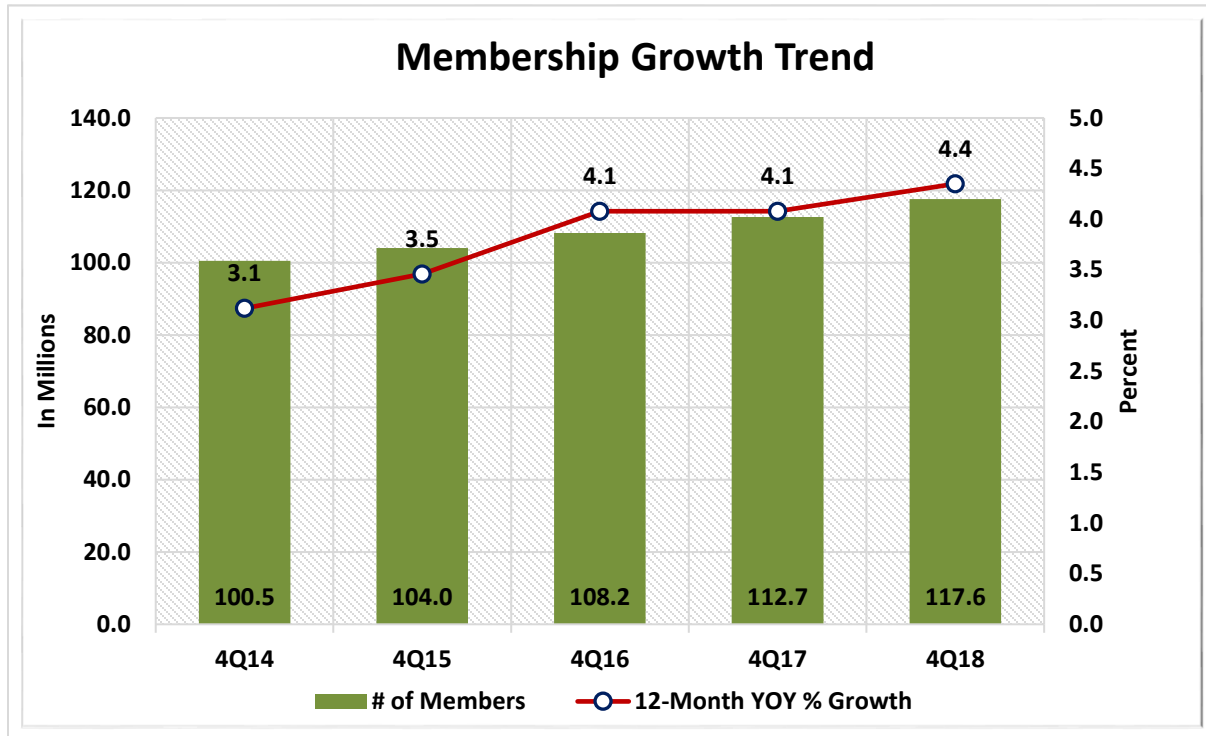
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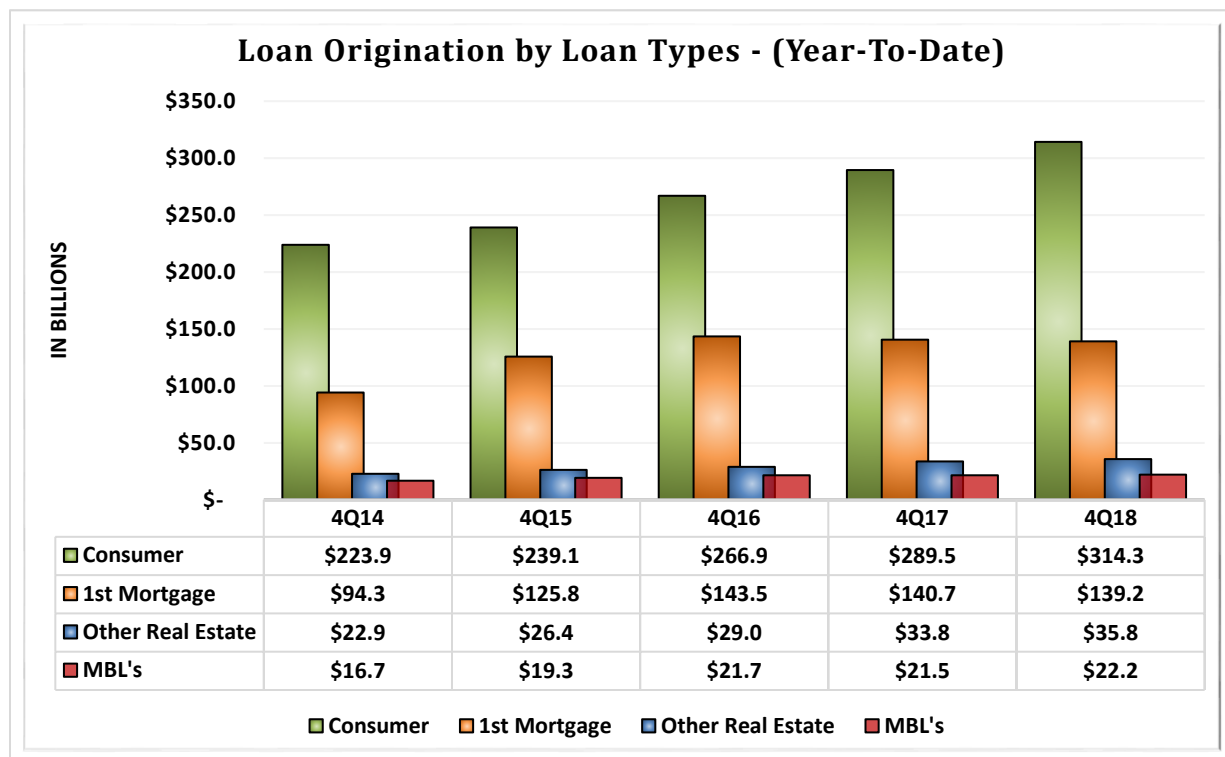
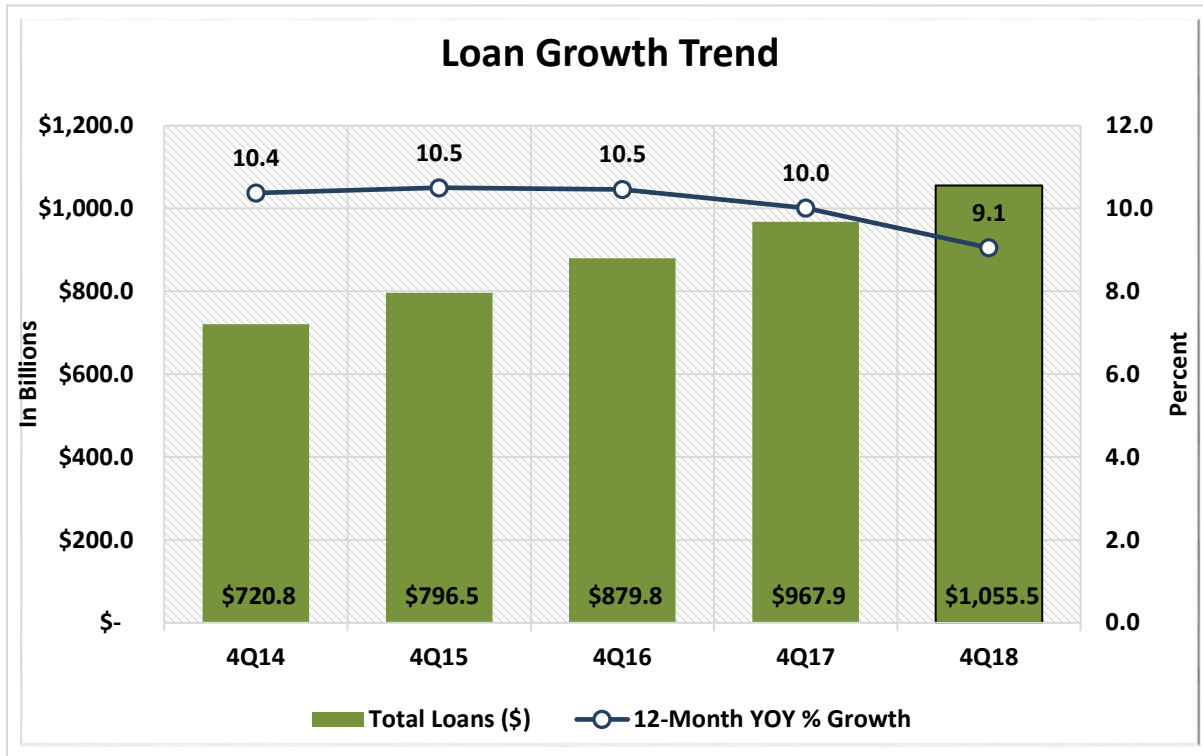
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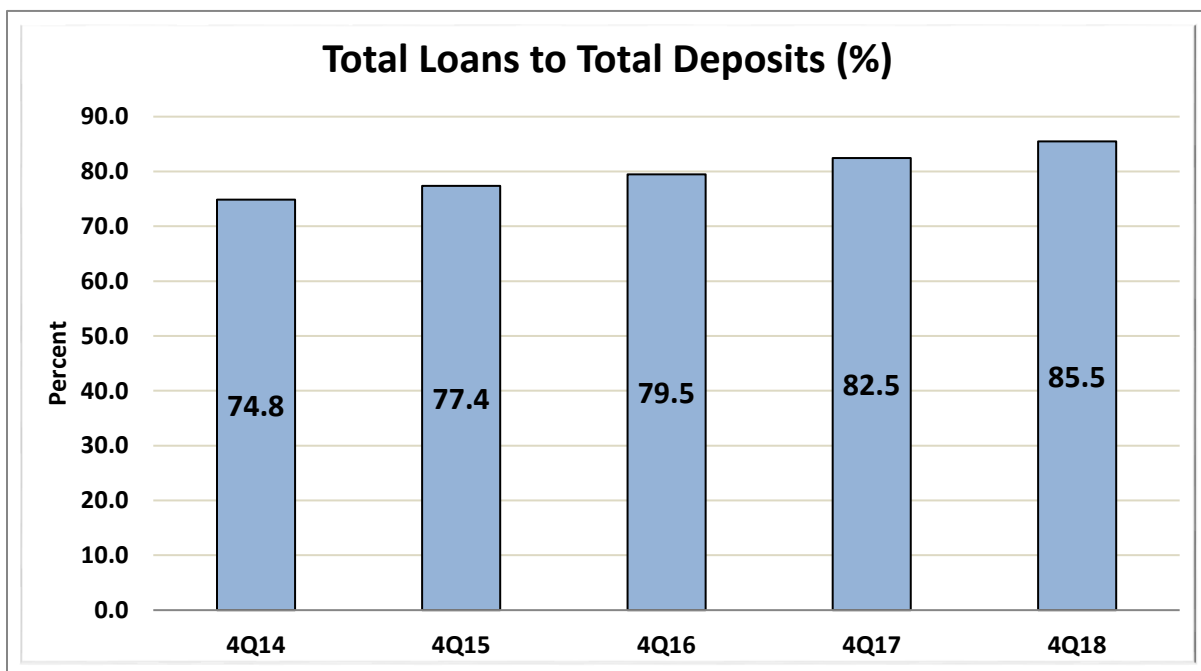
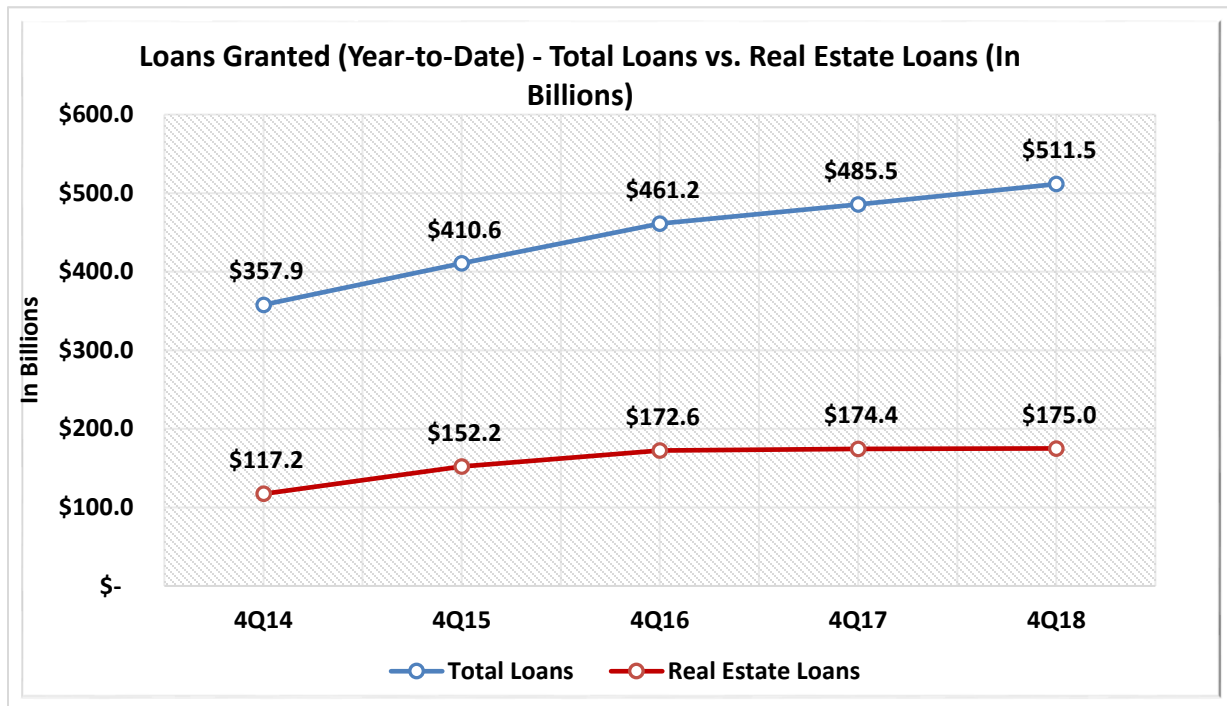
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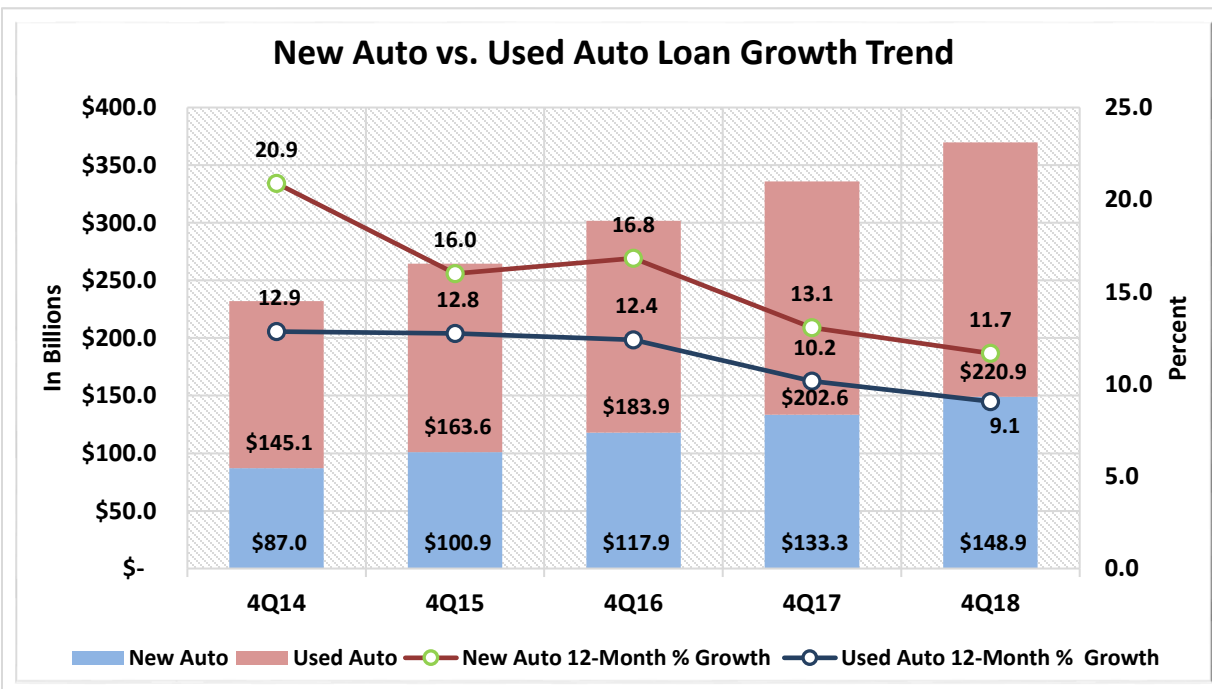
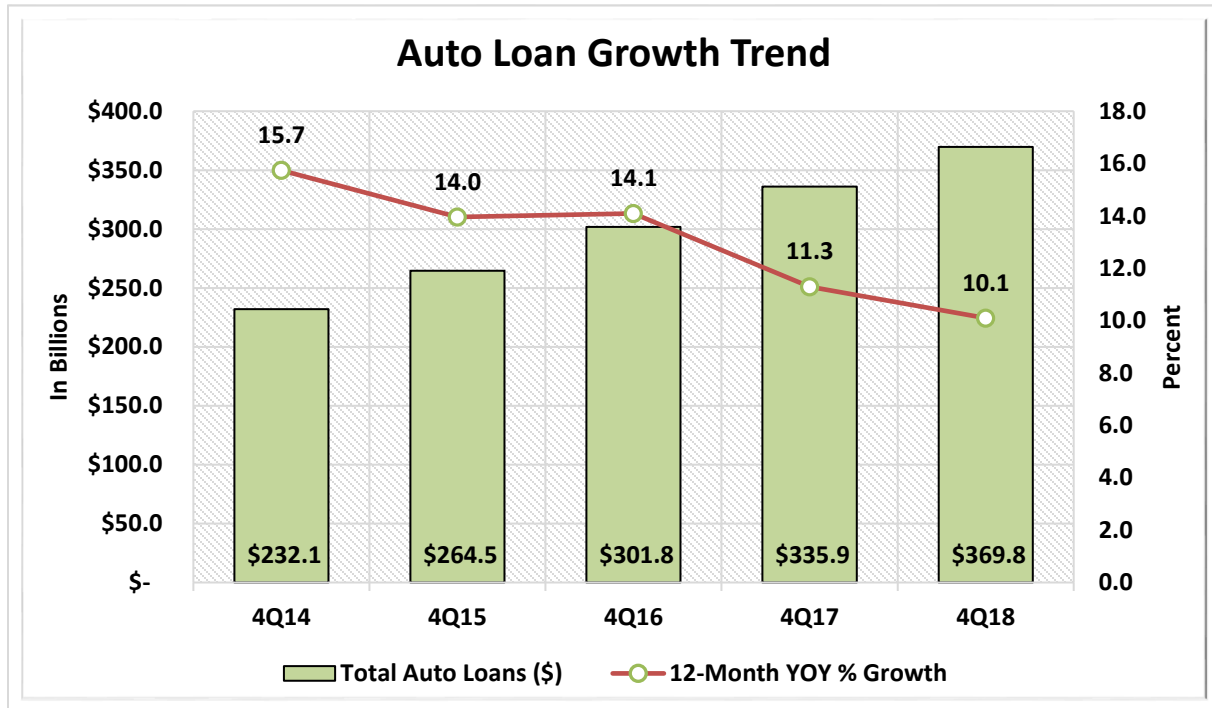
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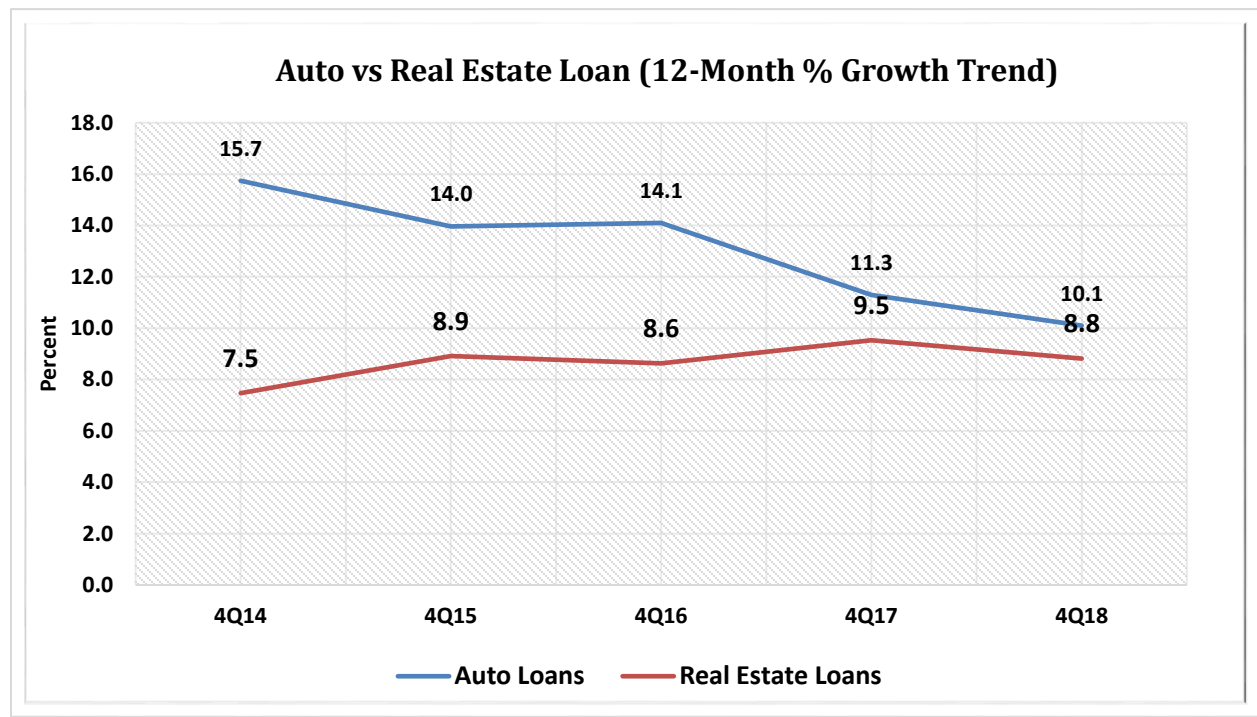
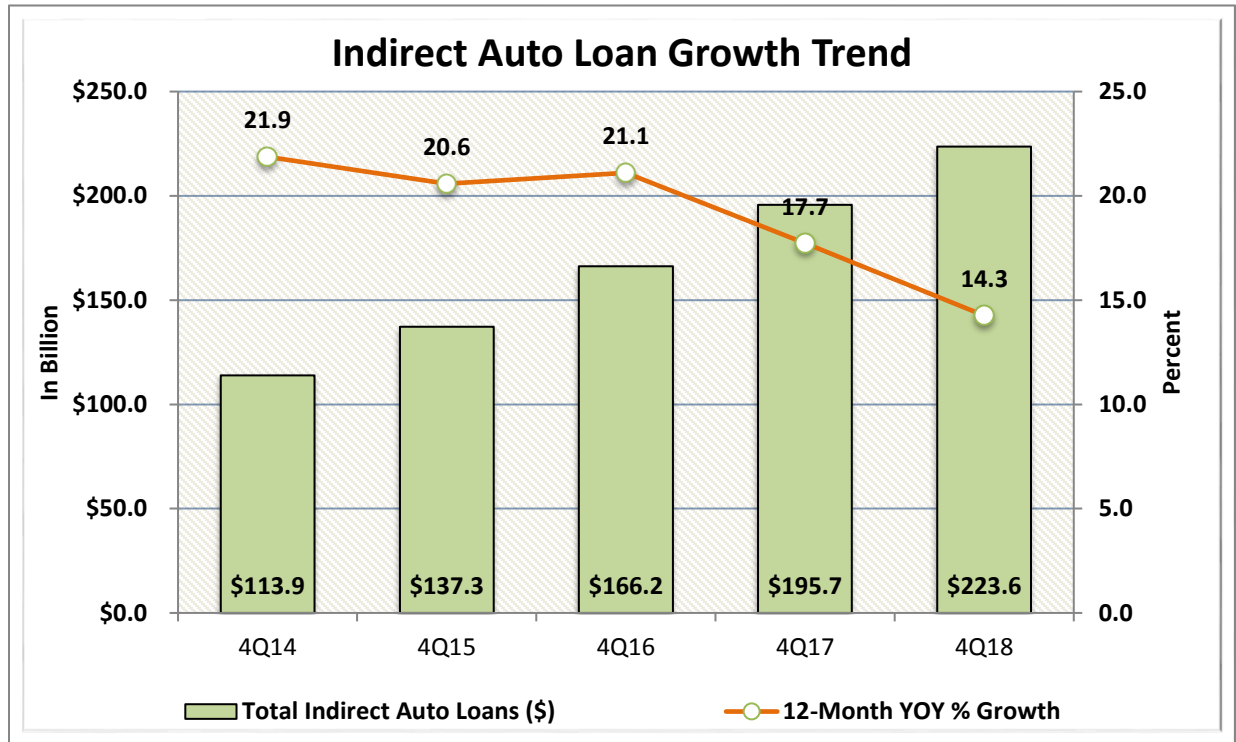
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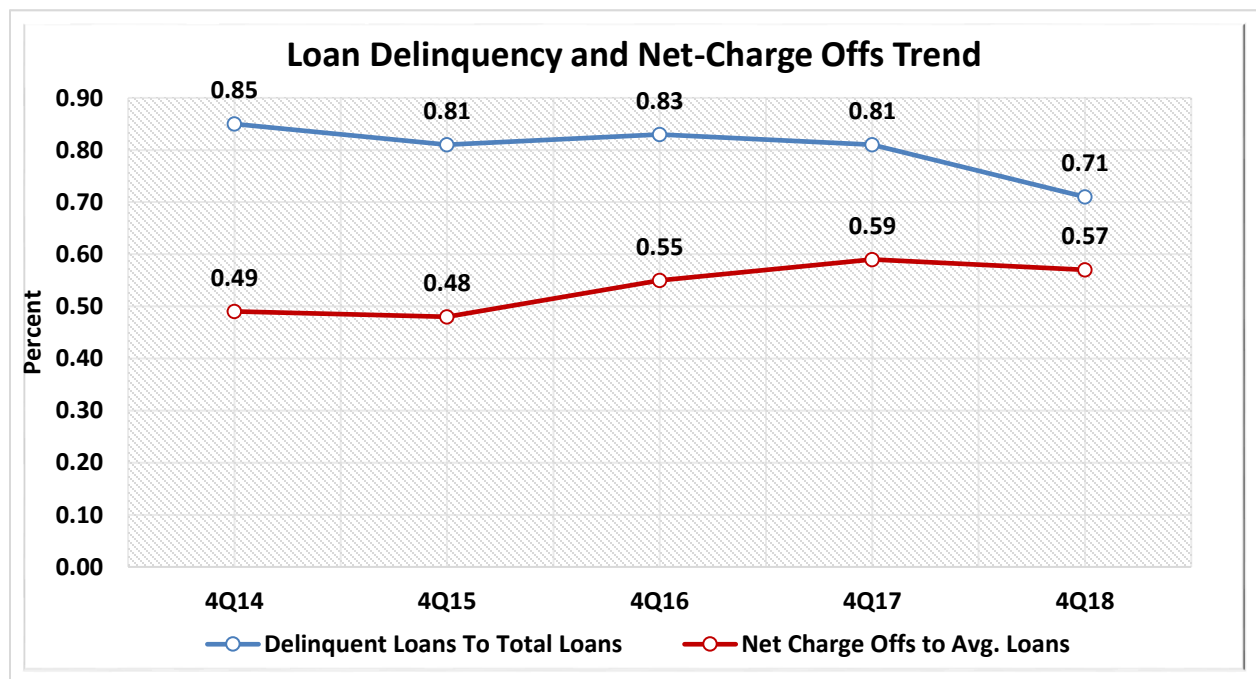
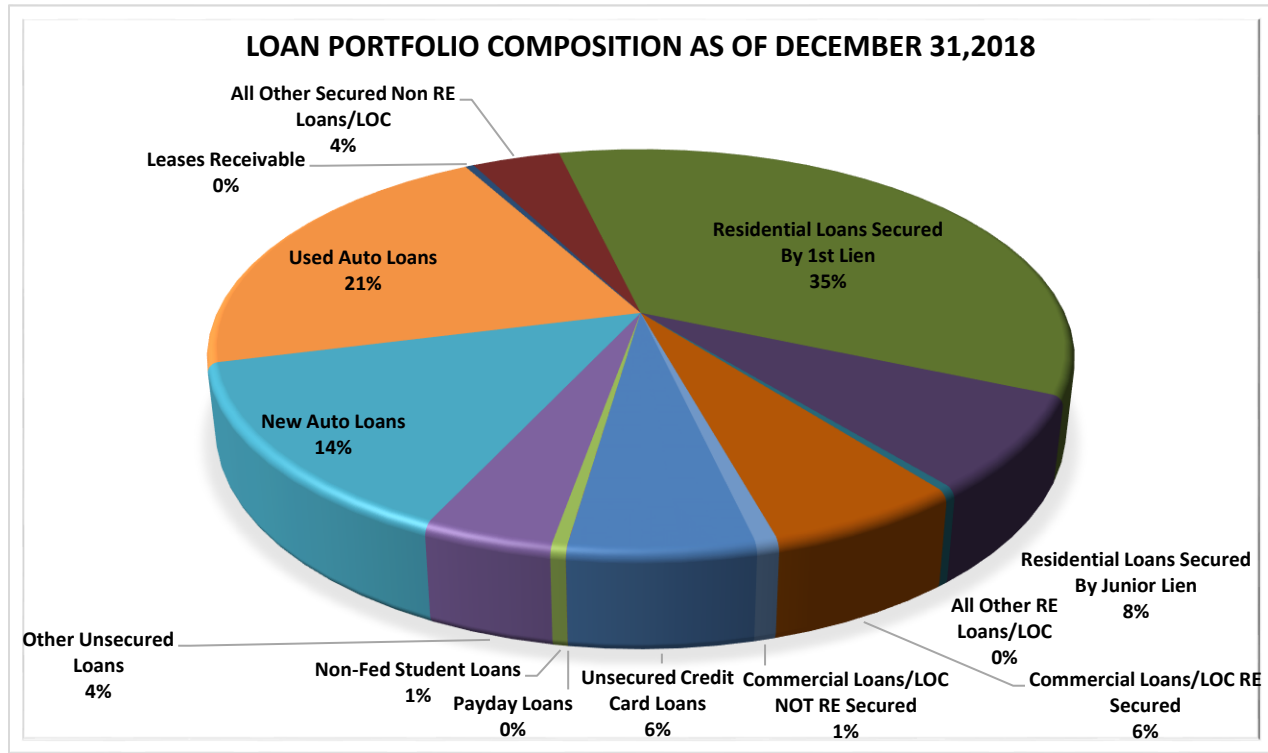
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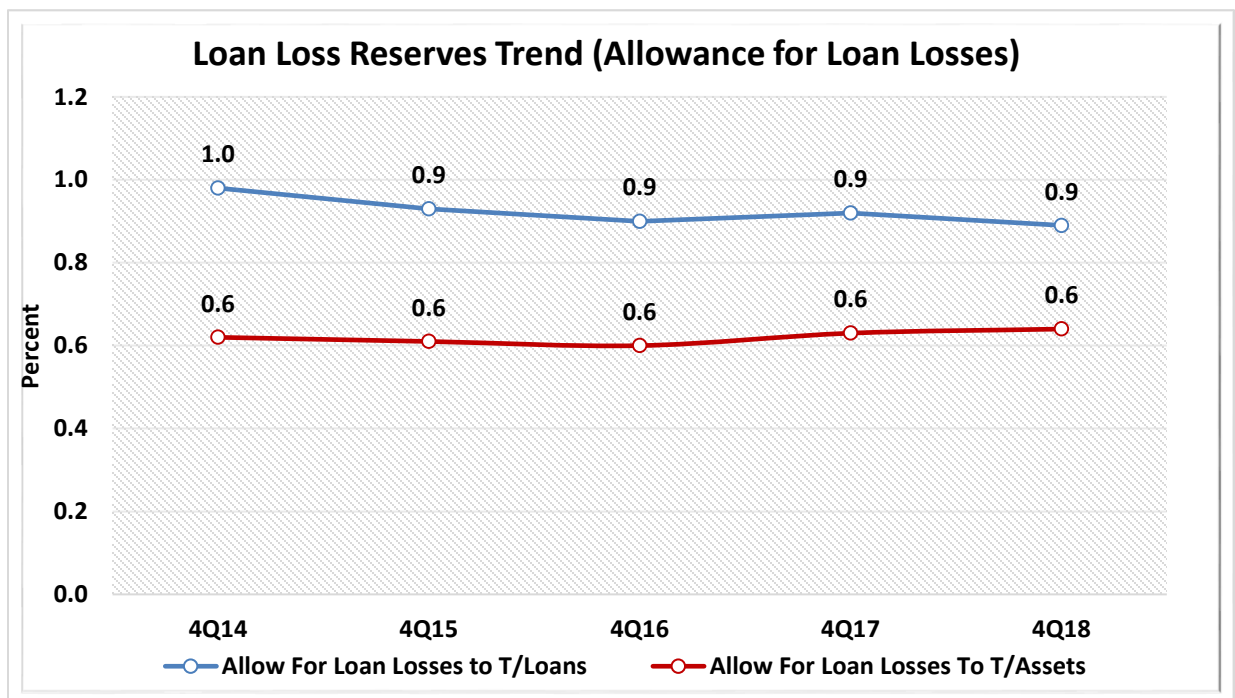
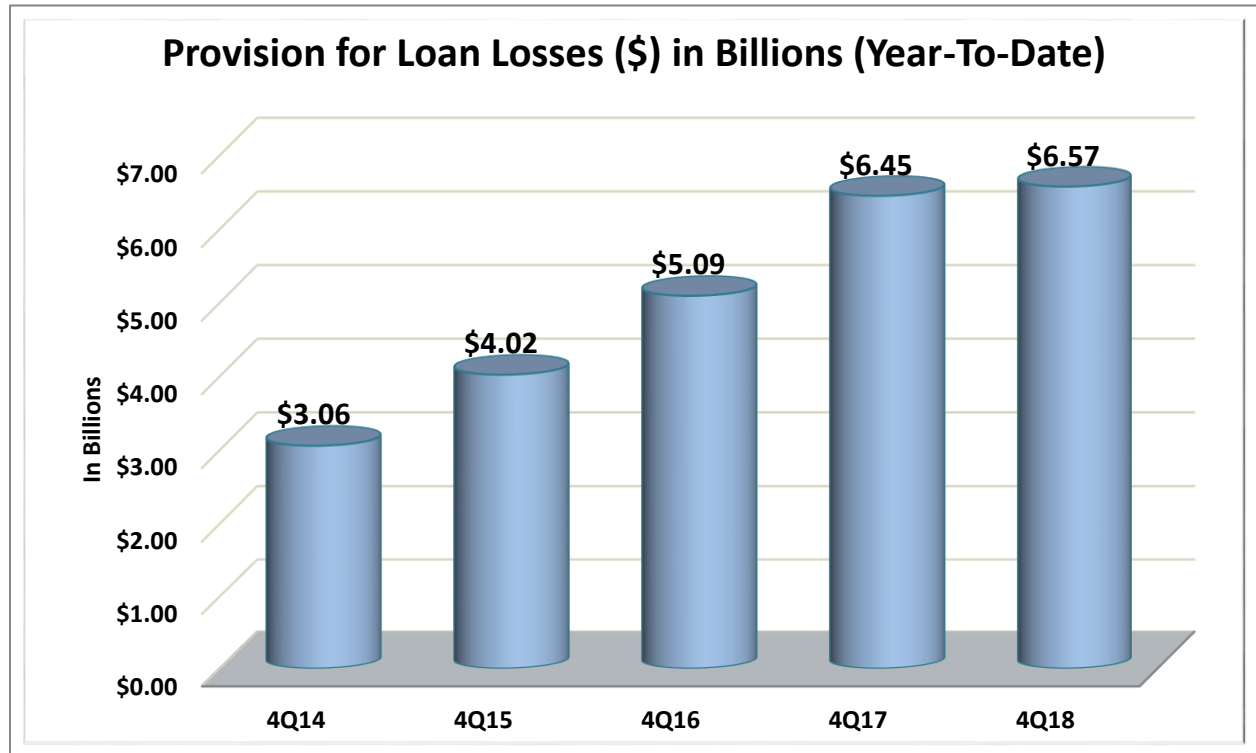
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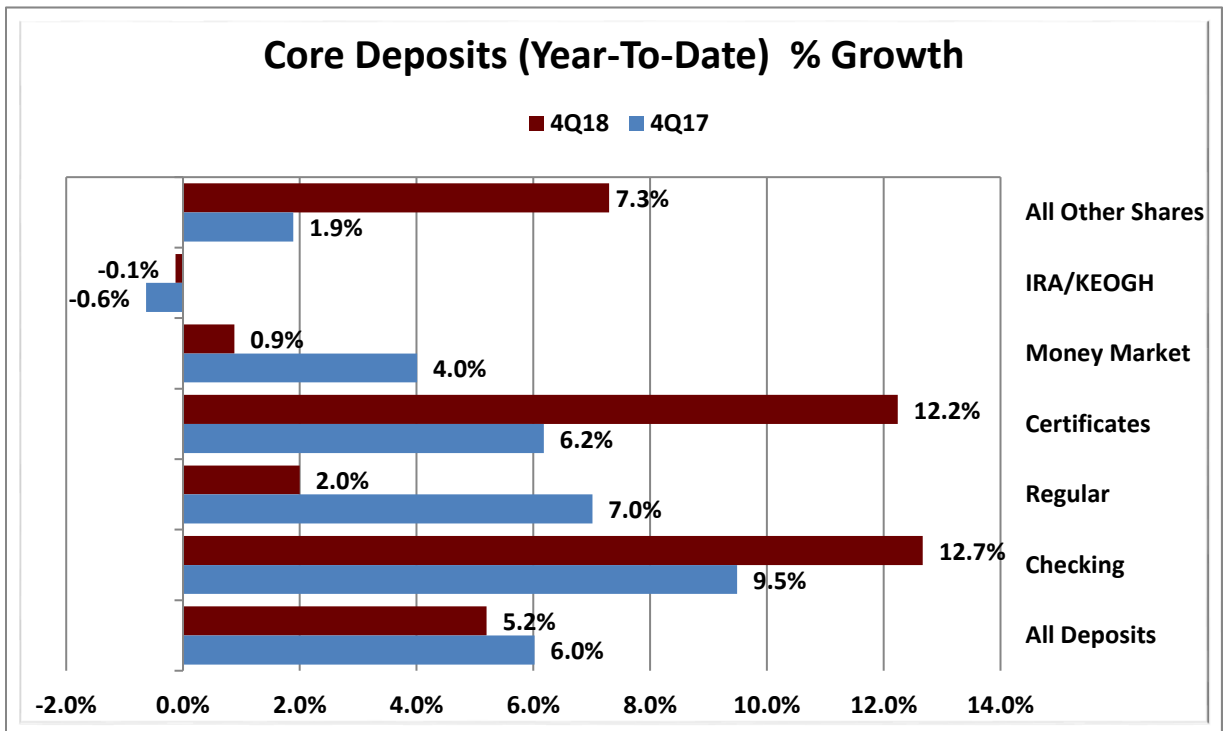
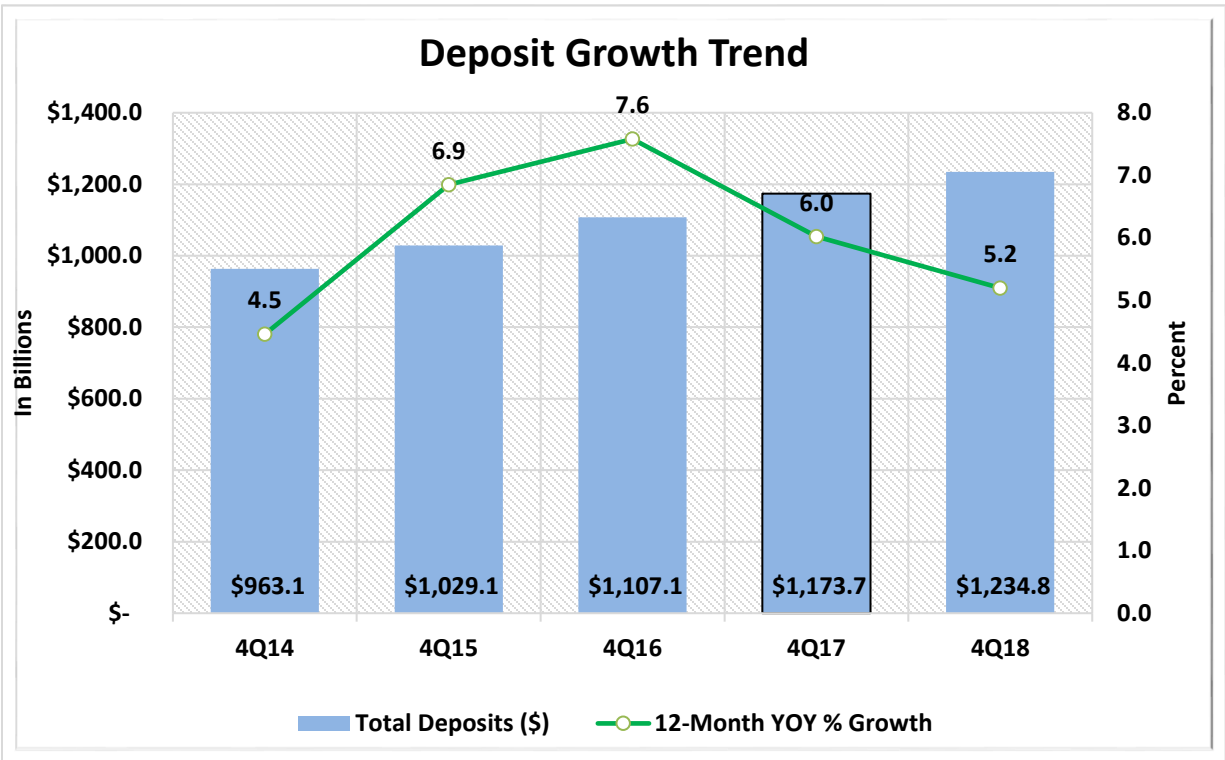
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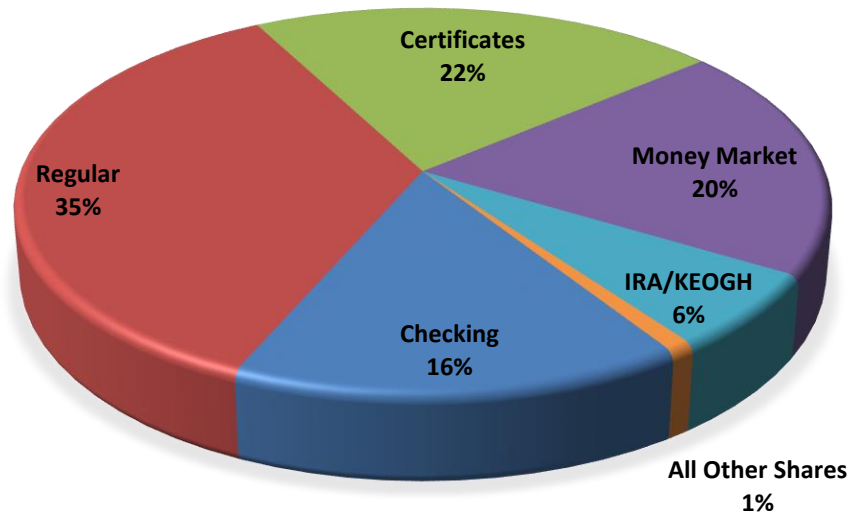


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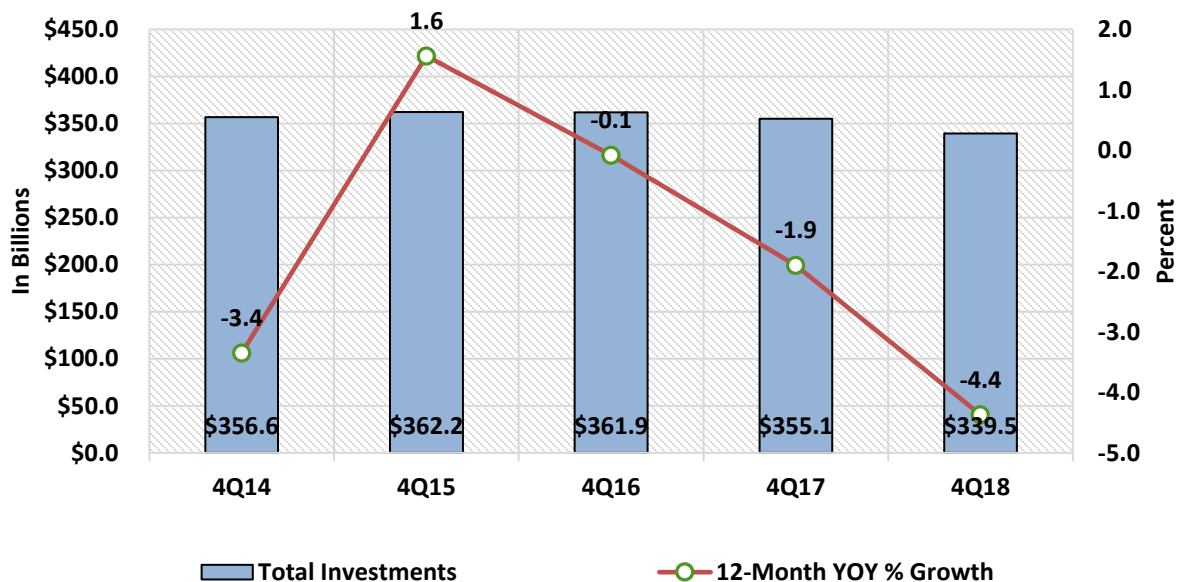


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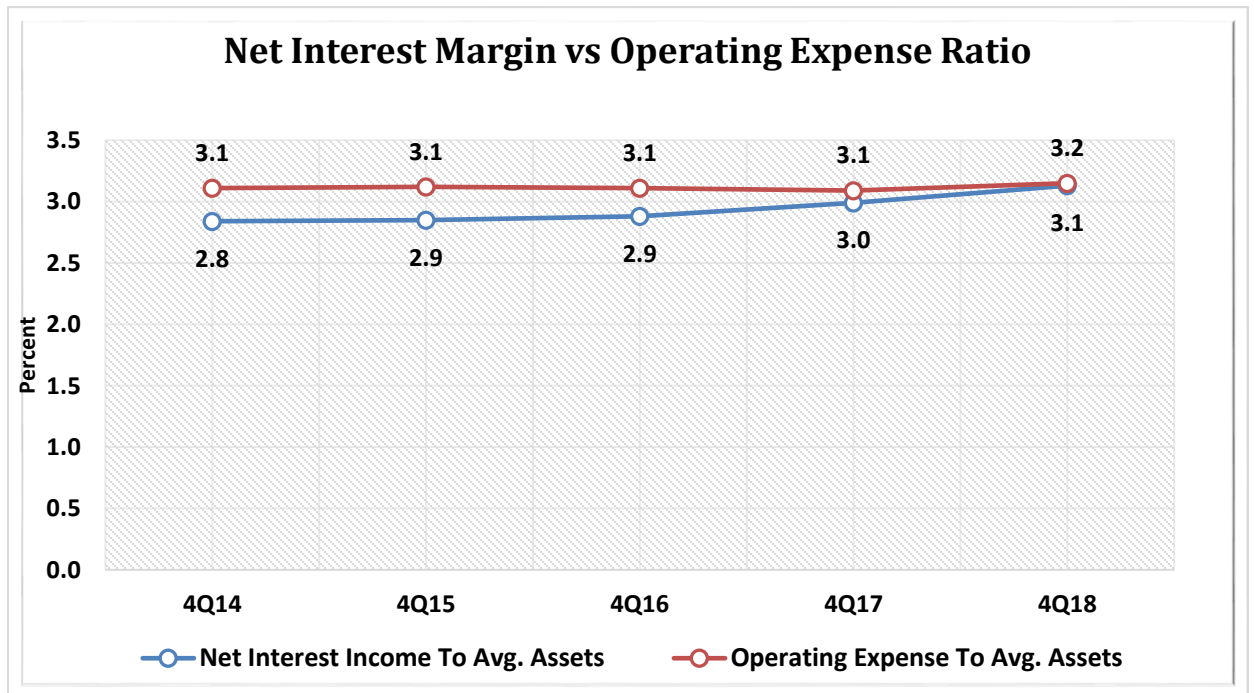
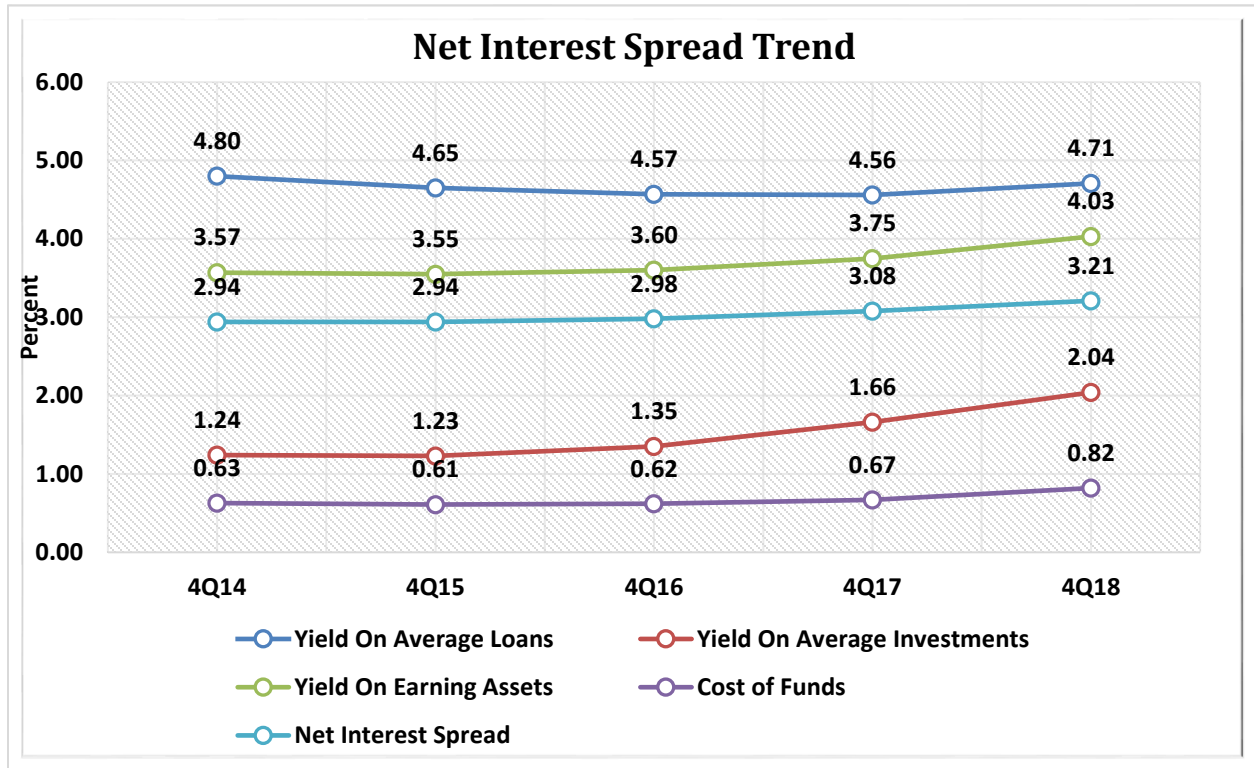
DEPOSIT PORTFOLIO COMPOSITION AS OF DECEMBER 31, 2018



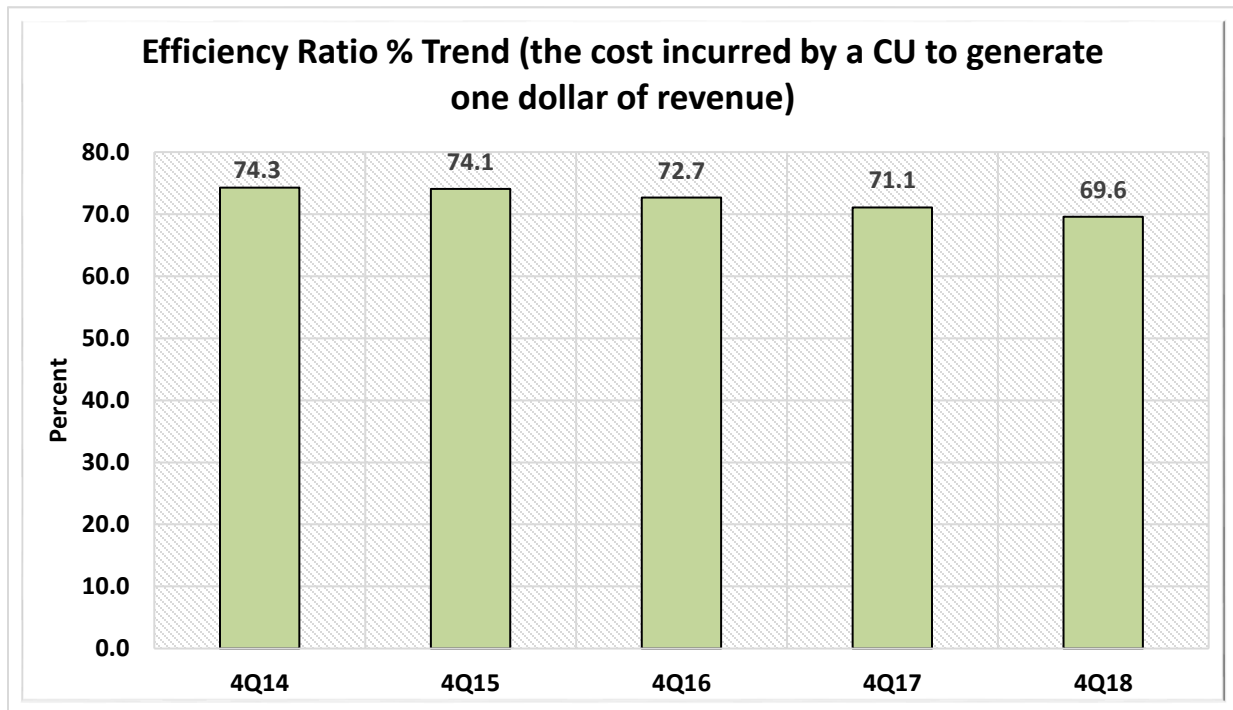
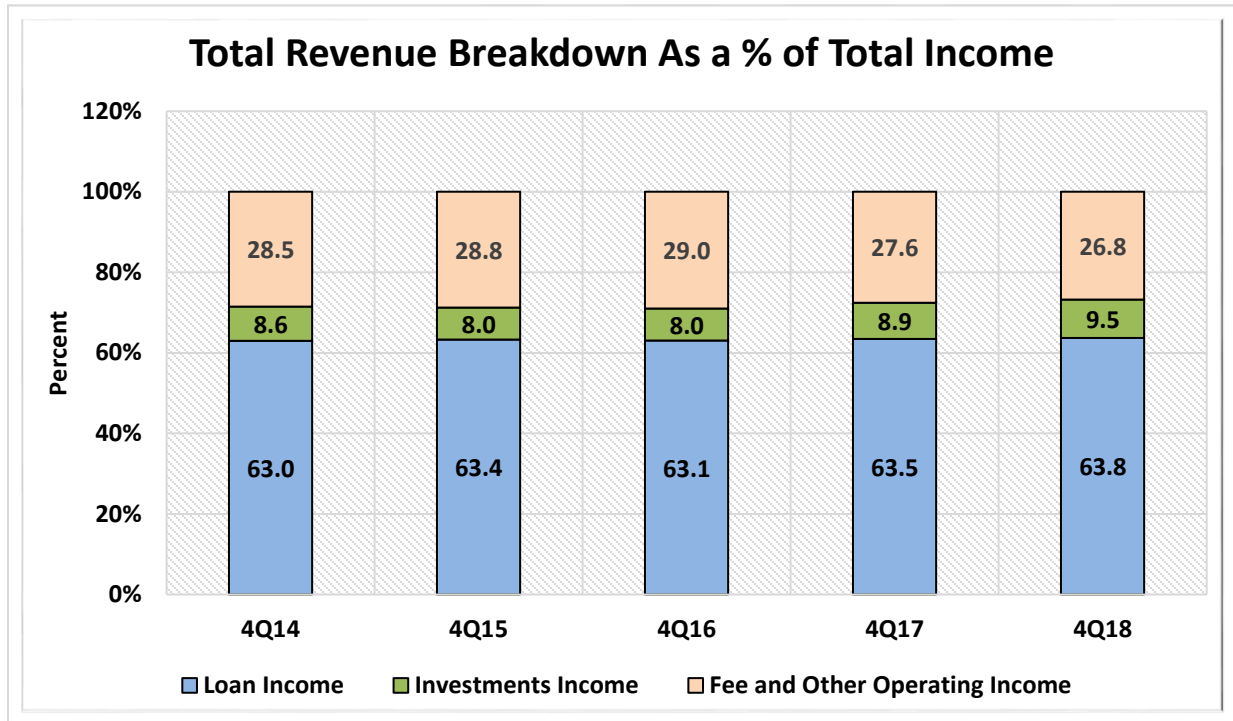
Total Investments Growth Trend



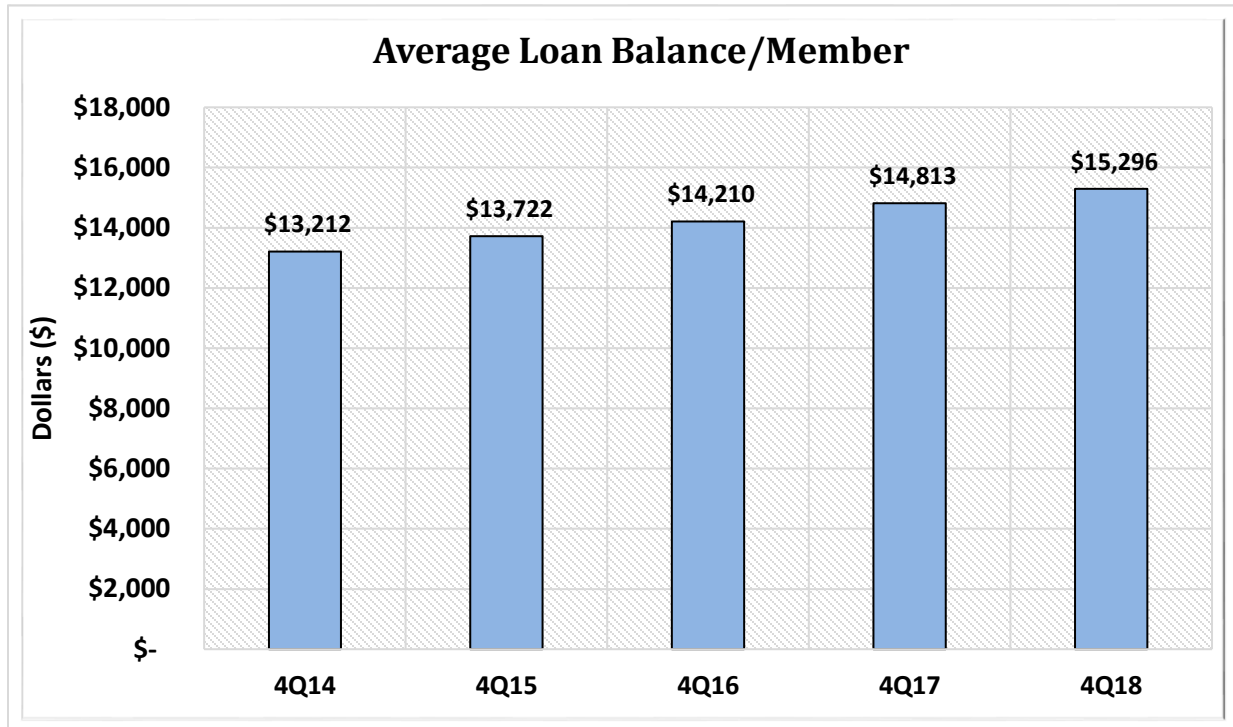
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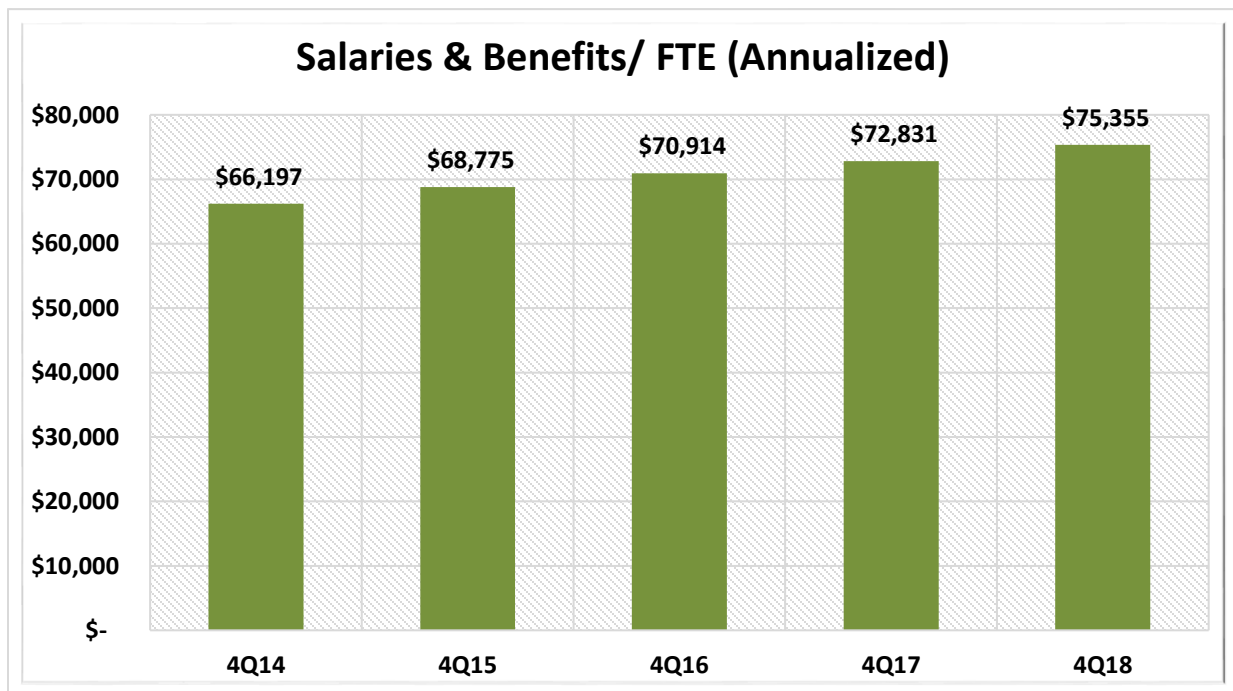
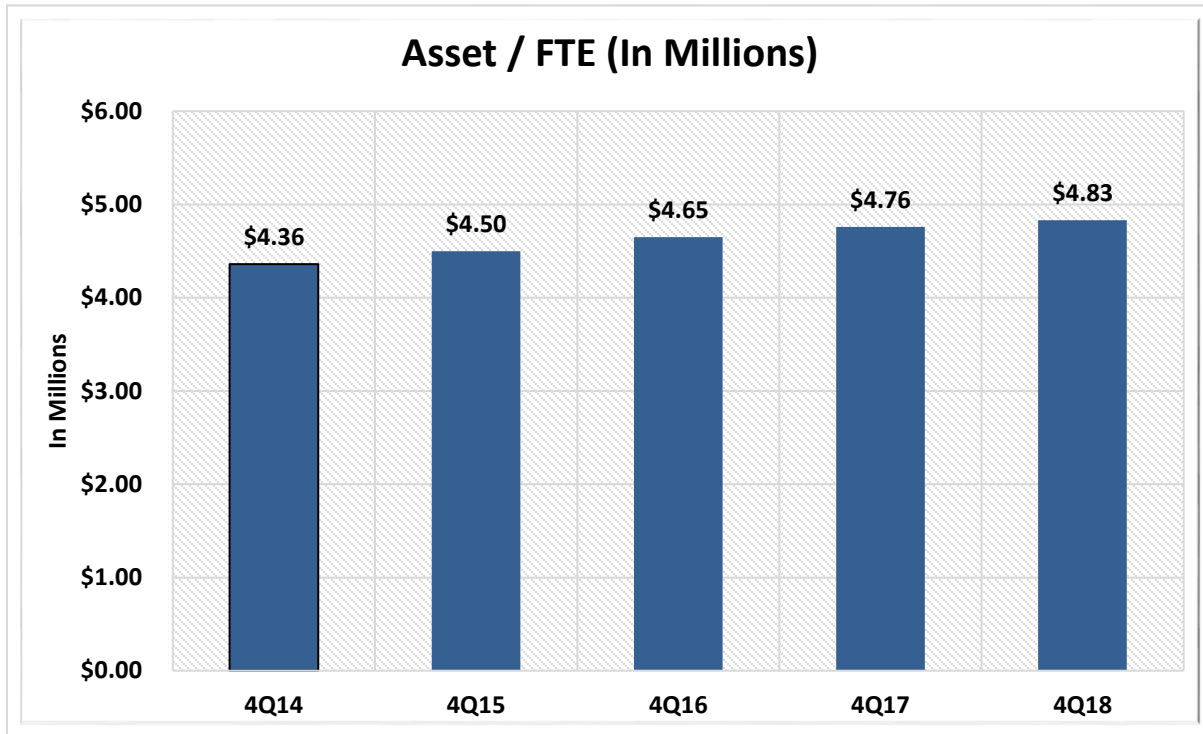
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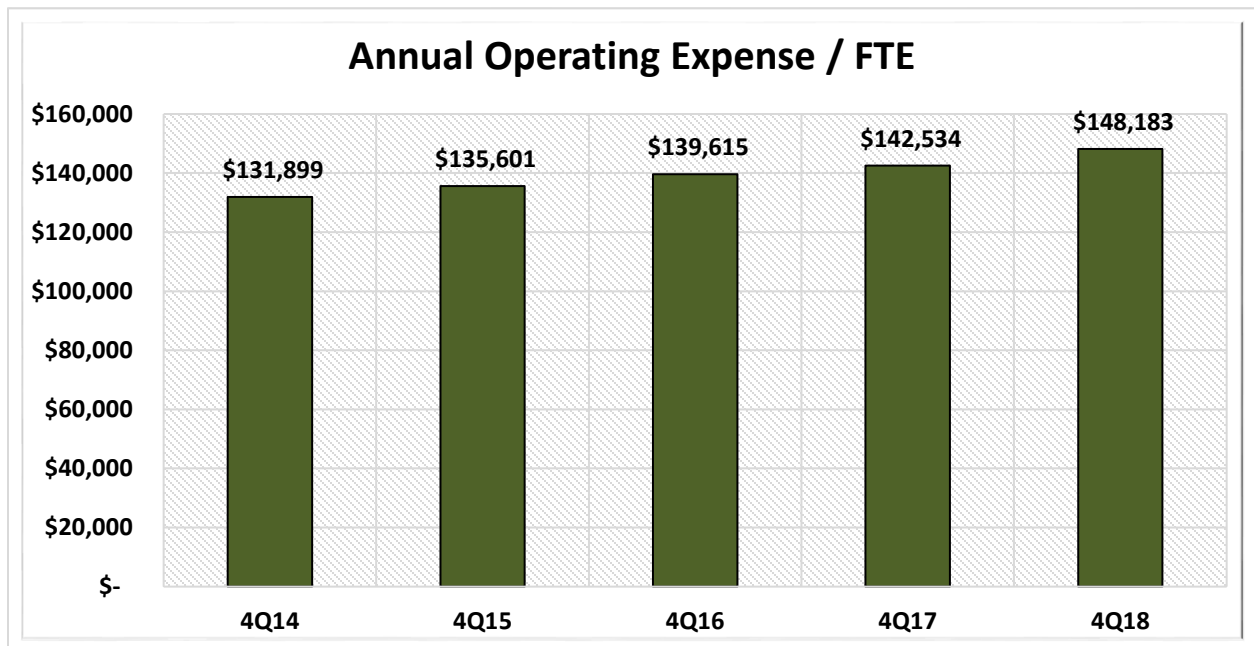
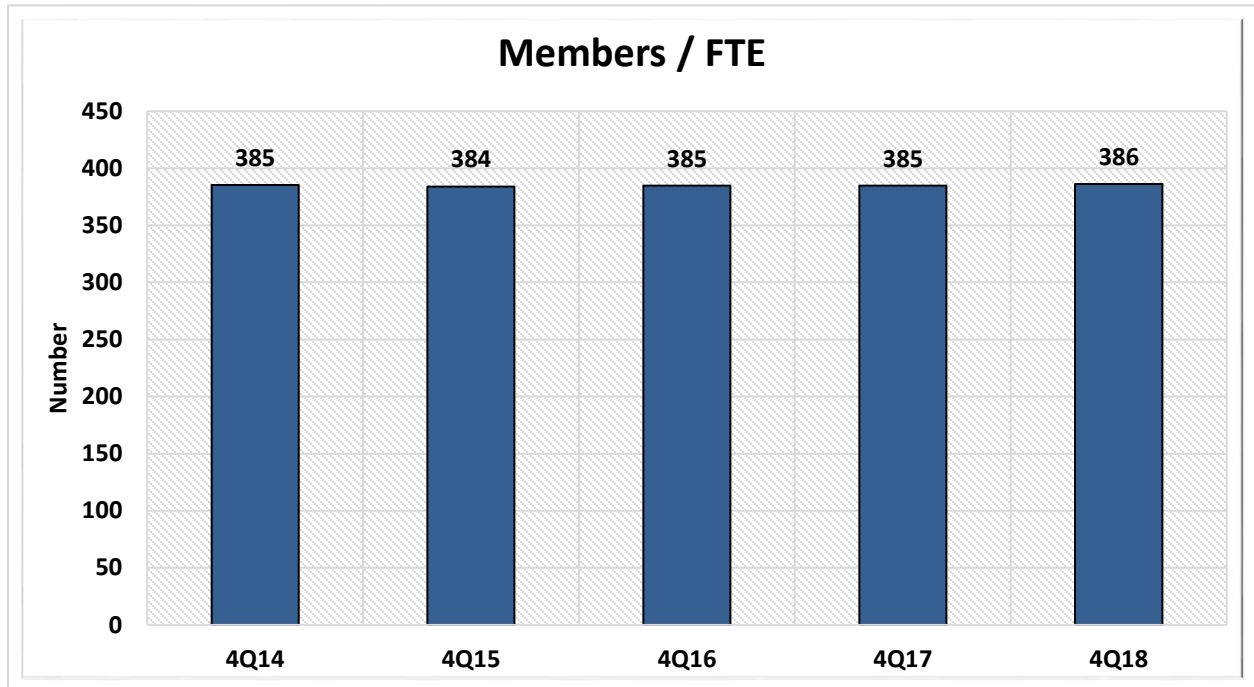
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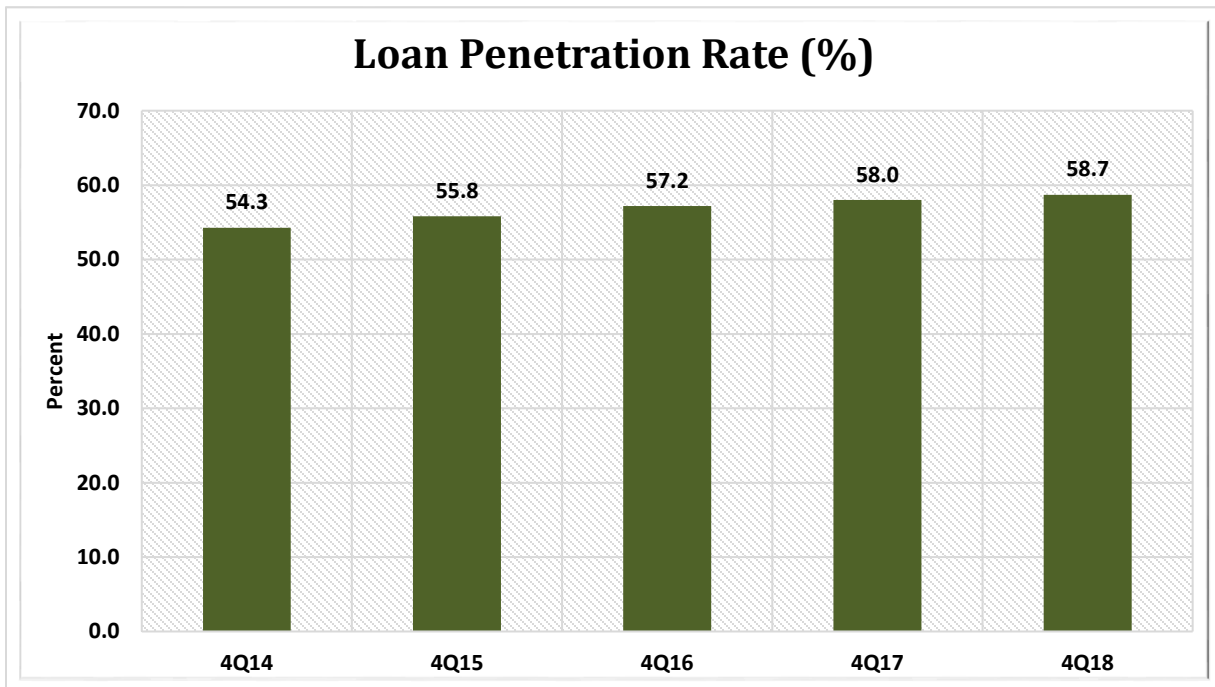
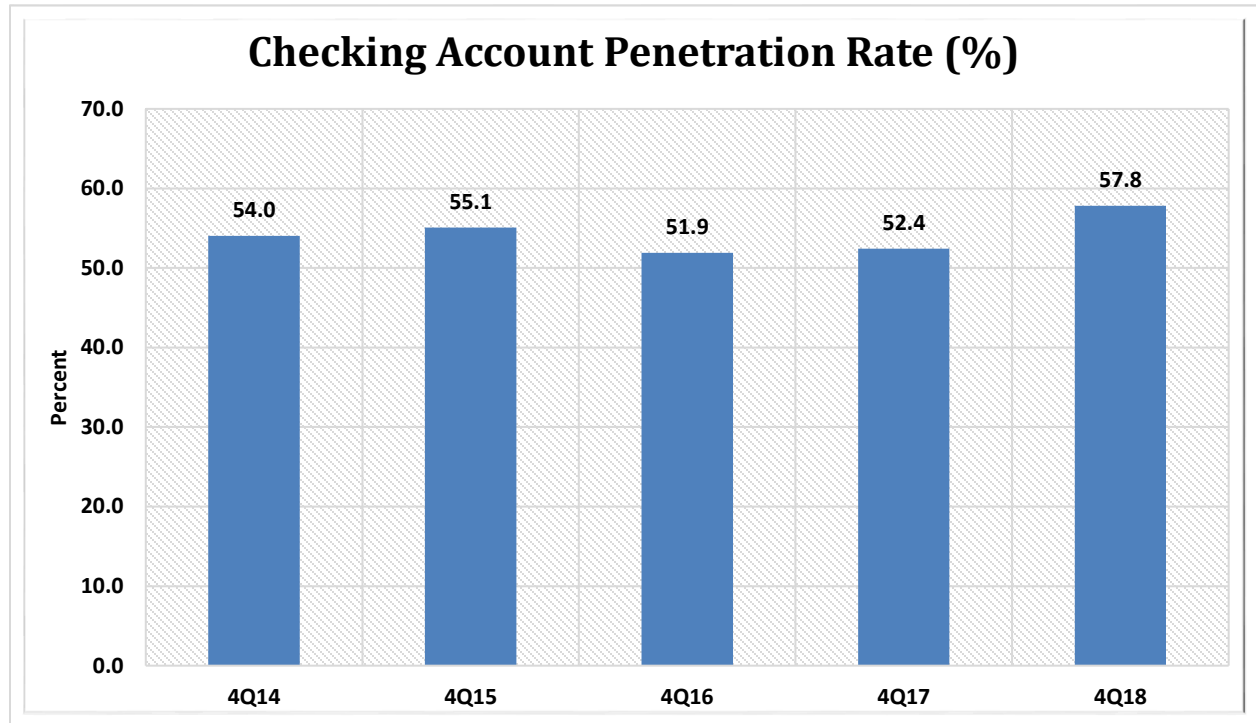
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