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# **CREDIT UNION INDUSTRY STATISTICS AND PERFORMANCE TRENDS REPORT**

## **4TH QUARTER 2015**

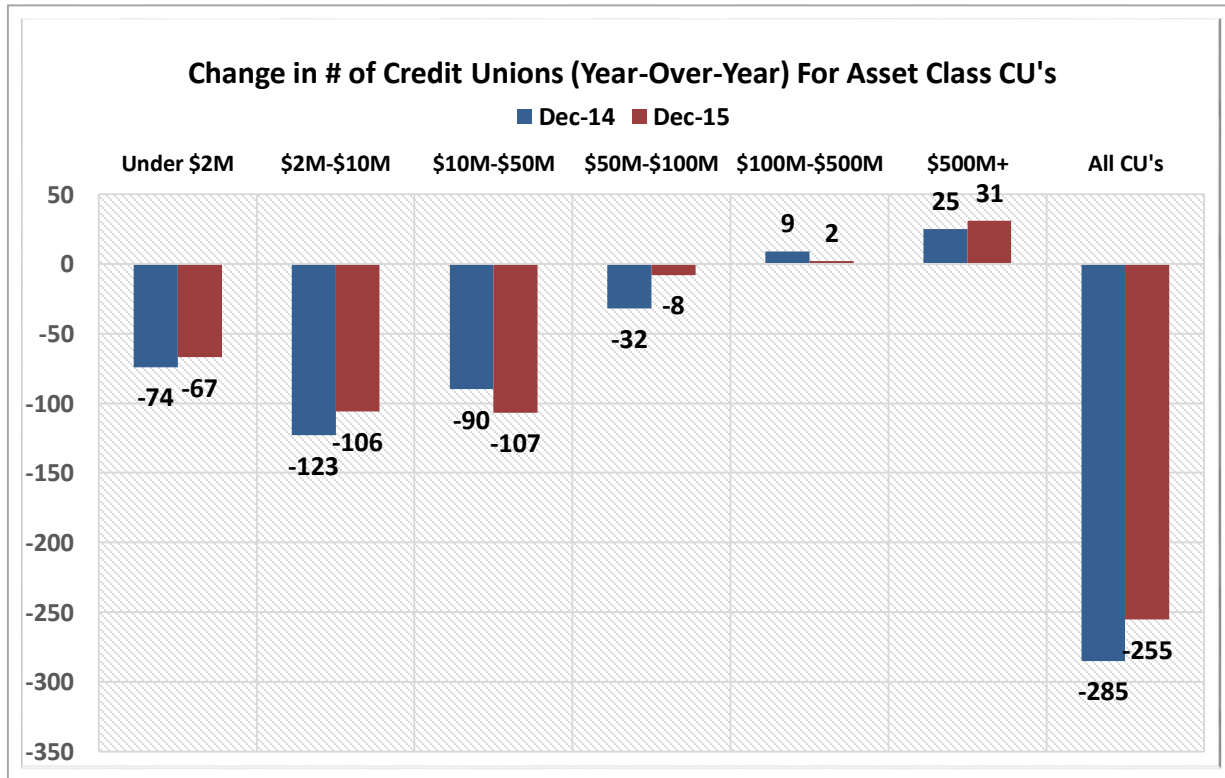
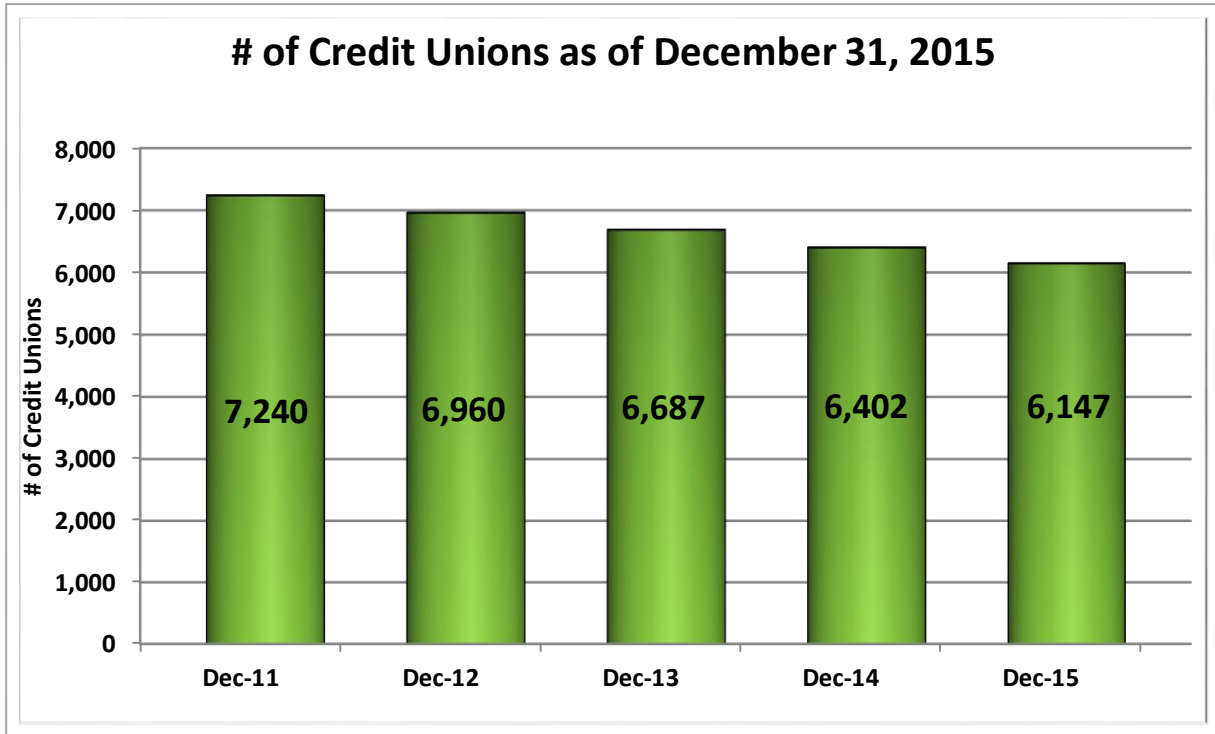
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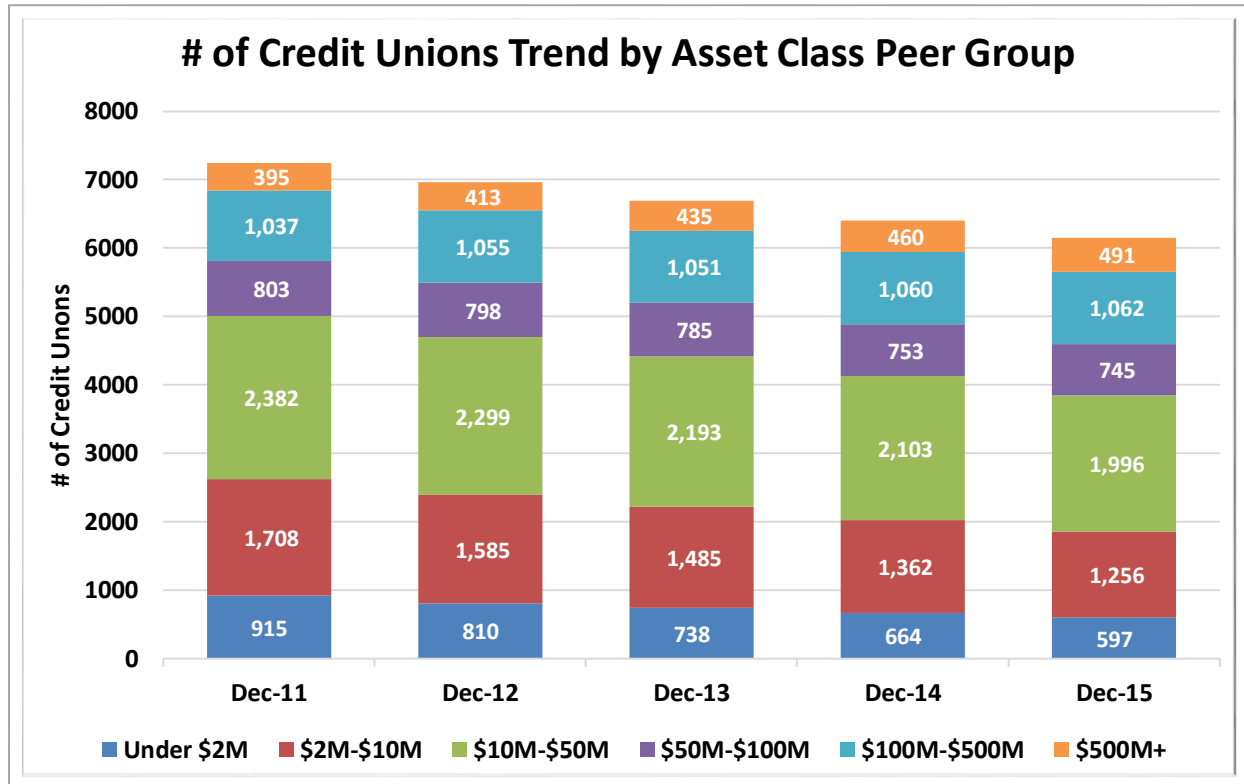
**Data Intelligence and Industry Insights for Credit Union Management**

600 E Sumac Avenue, Provo, UT 84604

# Credit Union Industry Overview and Performance Trends As of December 31, 2015 – Source: CUDATA.COM

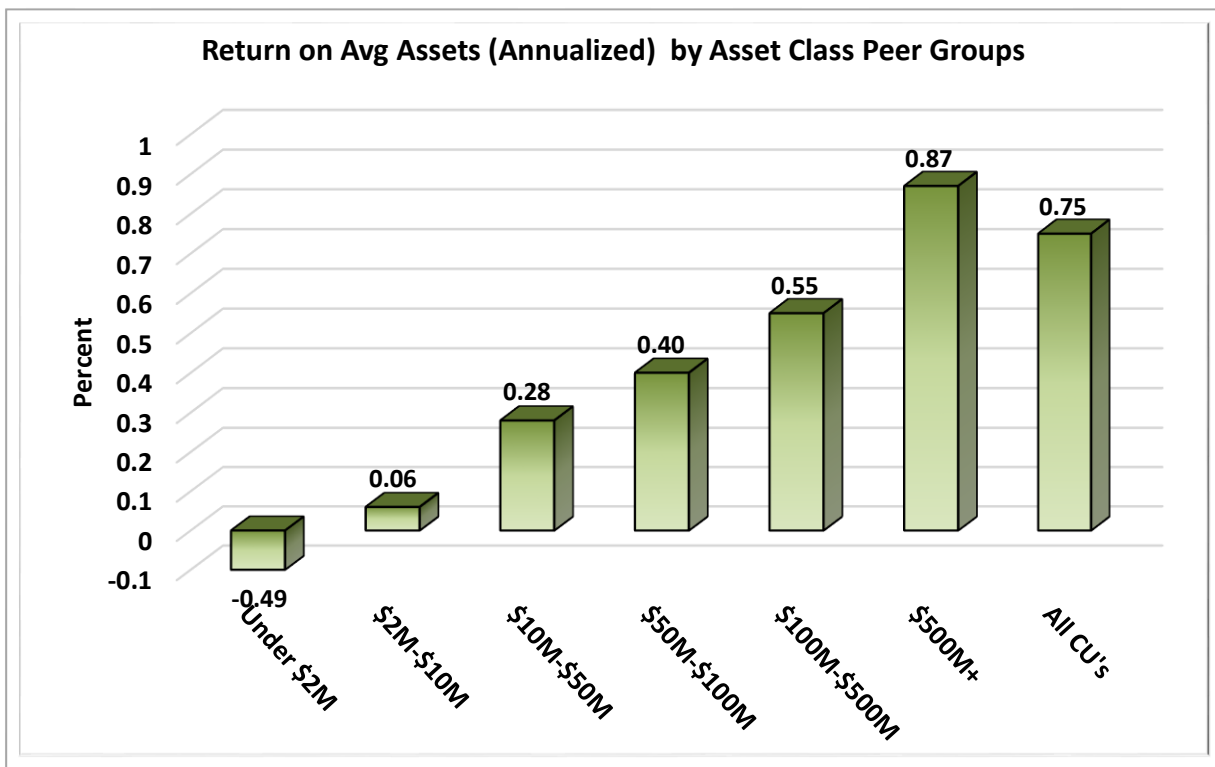
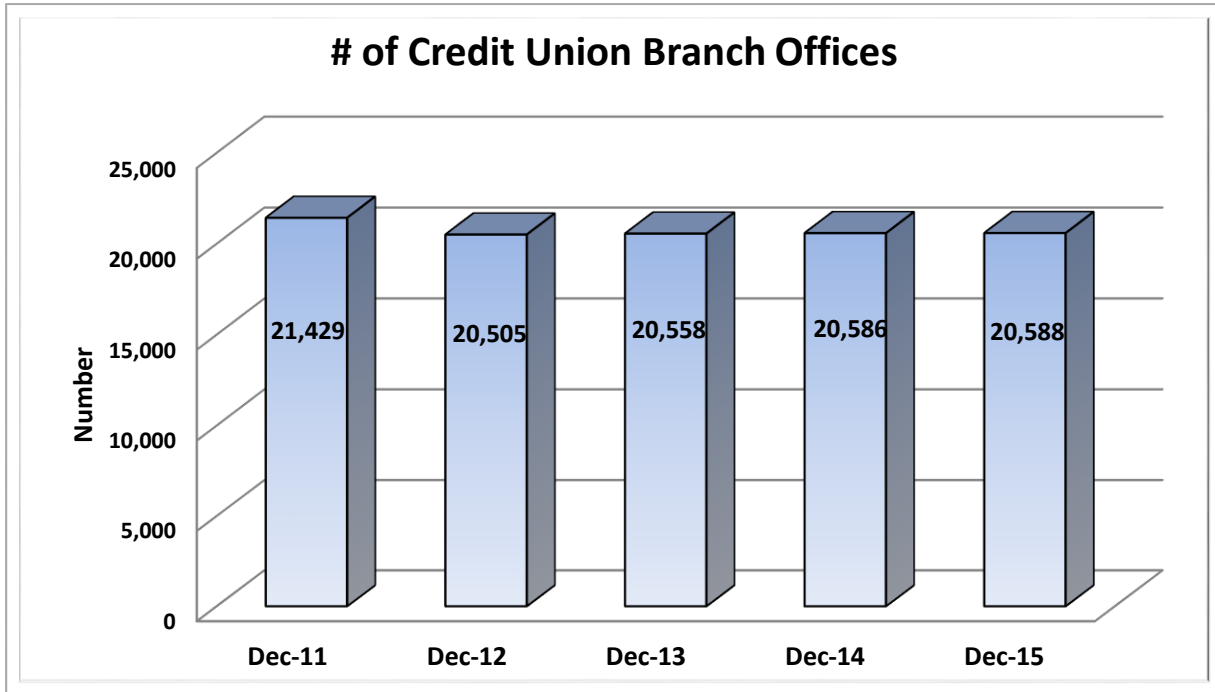


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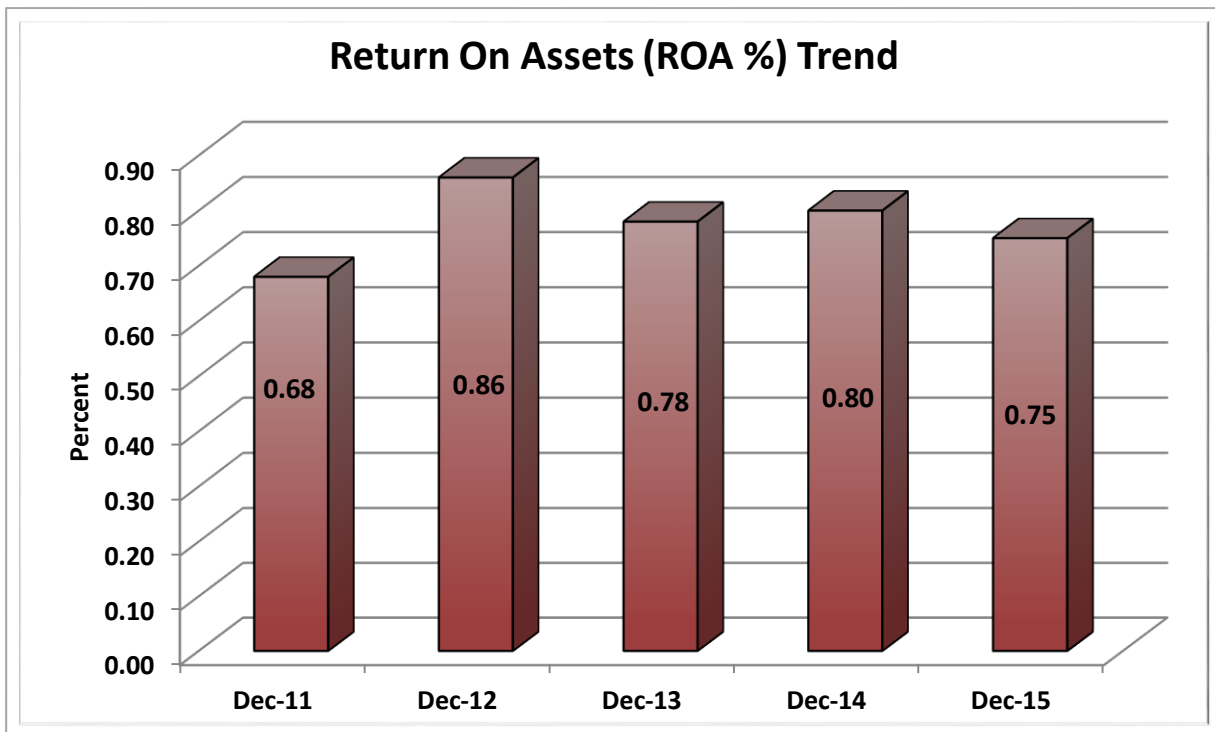
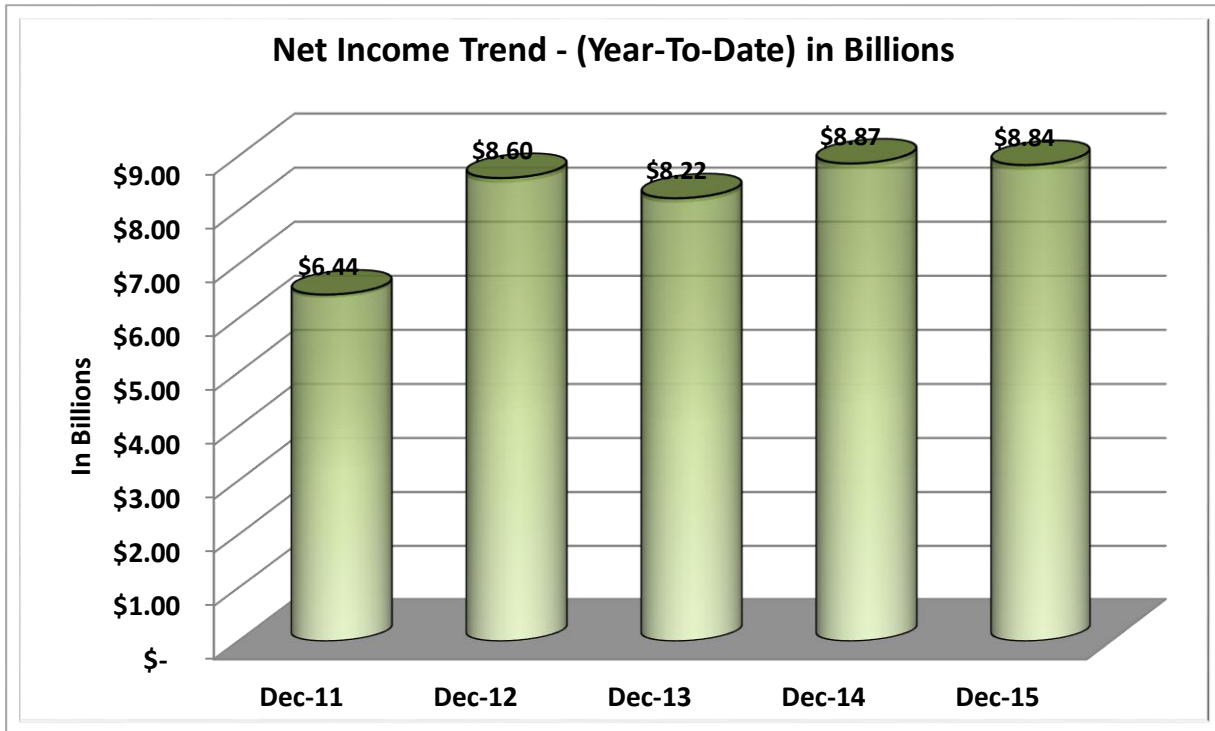


Asset-Based Peer Group Statistics As of December 31, 2015							
Peer Group	Asset Size	# of CU's	% of Total CU's	Total Assets (\$)	% of Total Assets	# of Members	% of Total Members
1	Under \$2M	597	9.7%	\$ 525,910,000	0.0%	200,478	0.2%
2	\$2M -- < \$5M	594	9.7%	\$ 2,074,170,000	0.2%	460,982	0.4%
3	\$5M -- < \$10M	662	10.8%	\$ 4,897,370,000	0.4%	871,113	0.8%
4	\$10M -- < \$20M	839	13.6%	\$ 12,181,560,000	1.0%	1,803,934	1.7%
5	\$20M -- < \$50M	1,157	18.8%	\$ 37,364,510,000	3.1%	4,678,091	4.5%
6	\$50M -- < \$100M	745	12.1%	\$ 53,268,870,000	4.4%	6,052,020	5.8%
7	\$100M -- < \$150M	372	6.1%	\$ 45,675,880,000	3.7%	4,801,834	4.6%
8	\$150M -- < \$250M	354	5.8%	\$ 68,746,840,000	5.6%	7,083,291	6.8%
9	\$250M -- < \$350M	177	2.9%	\$ 52,579,800,000	4.3%	5,129,980	4.9%
10	\$350M -- < \$450M	121	2.0%	\$ 48,432,640,000	4.0%	4,679,559	4.5%
11	\$450M -- < \$650M	141	2.3%	\$ 76,422,130,000	6.3%	6,744,755	6.5%
12	\$650M -- < \$850M	92	1.5%	\$ 68,527,210,000	5.6%	6,073,473	5.8%
13	\$850M -- < \$1B	43	0.7%	\$ 40,102,090,000	3.3%	3,258,773	3.1%
14	\$1B -- < \$2B	151	2.5%	\$ 202,841,200,000	16.6%	16,234,947	15.6%
15	\$2B -- < \$4B	66	1.1%	\$ 173,796,300,000	14.3%	13,355,005	12.8%
16	Over \$4B	36	0.6%	\$ 331,788,970,000	27.2%	22,565,521	21.7%
<b>TOTAL</b>		<b>6,147</b>	<b>100.0%</b>	<b>\$1,219,225,450,000</b>	<b>100.0%</b>	<b>103,993,756</b>	<b>100.0%</b>

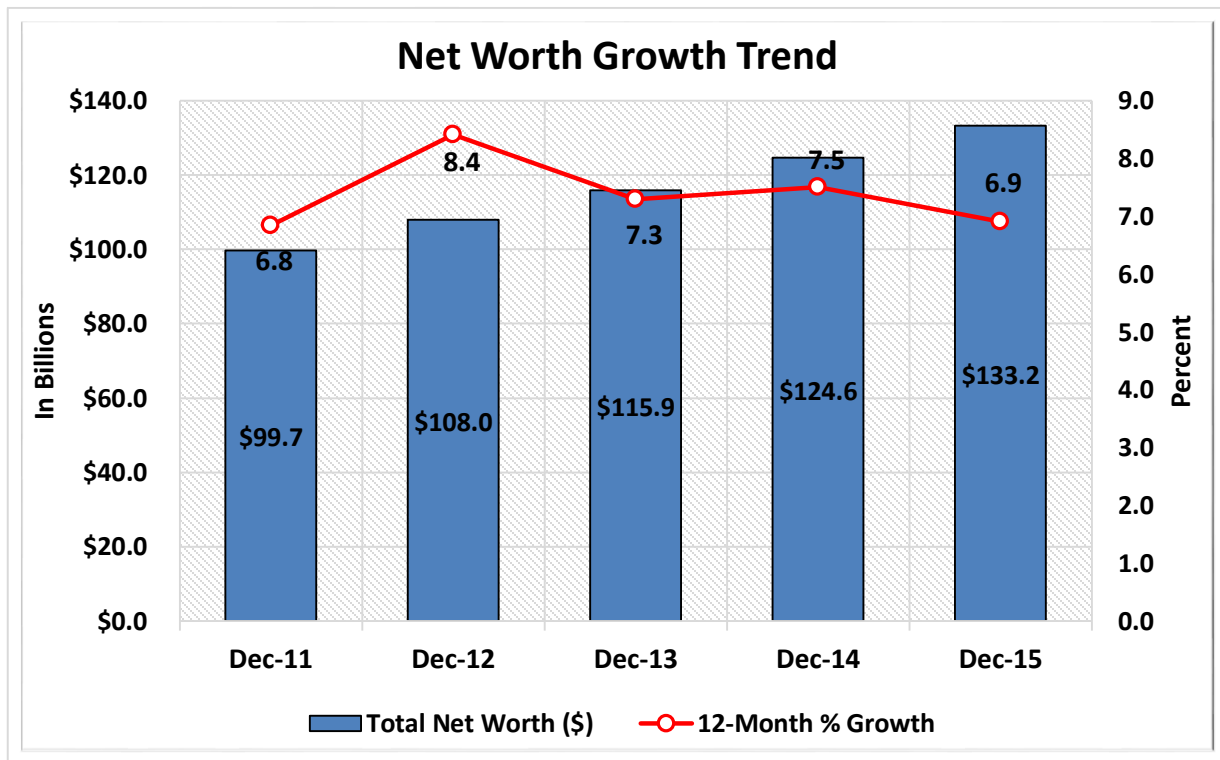
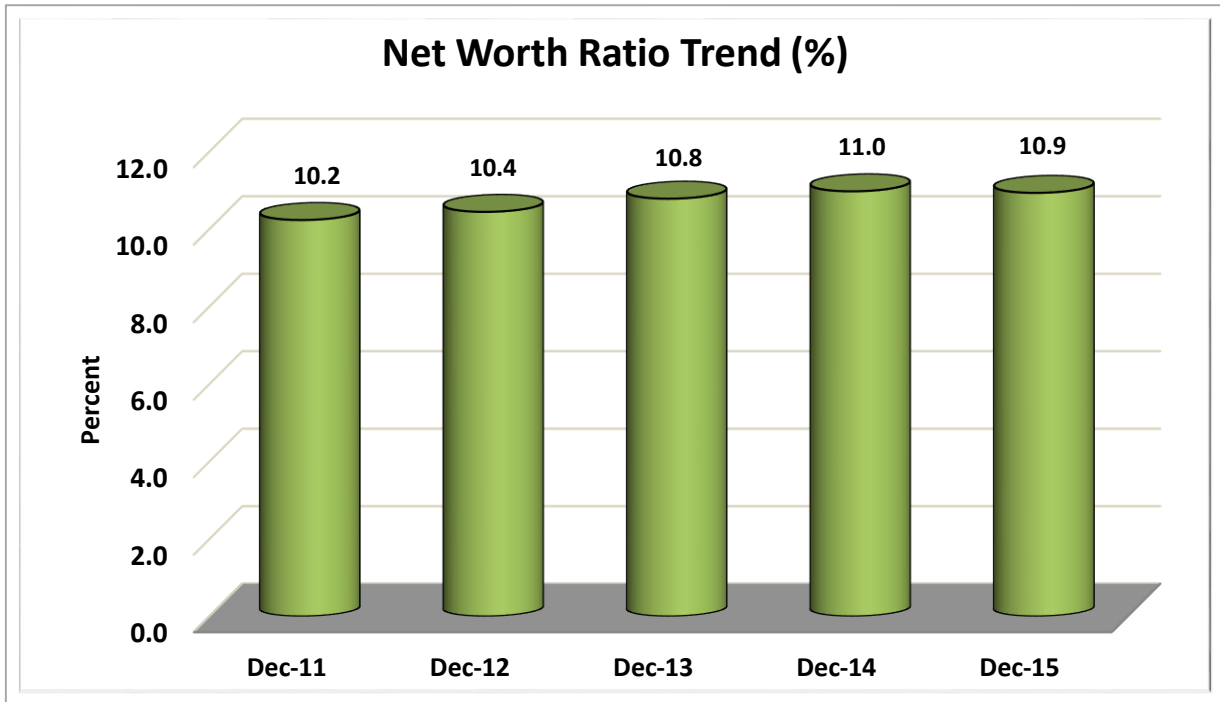
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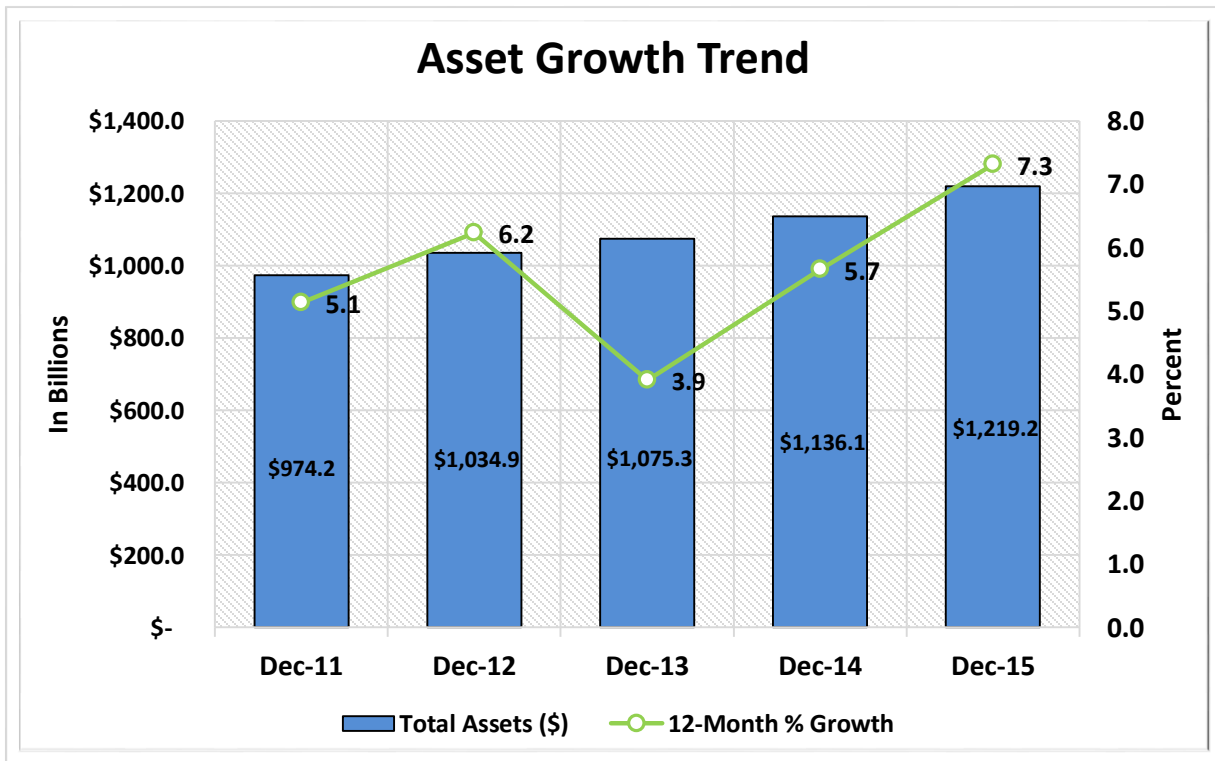
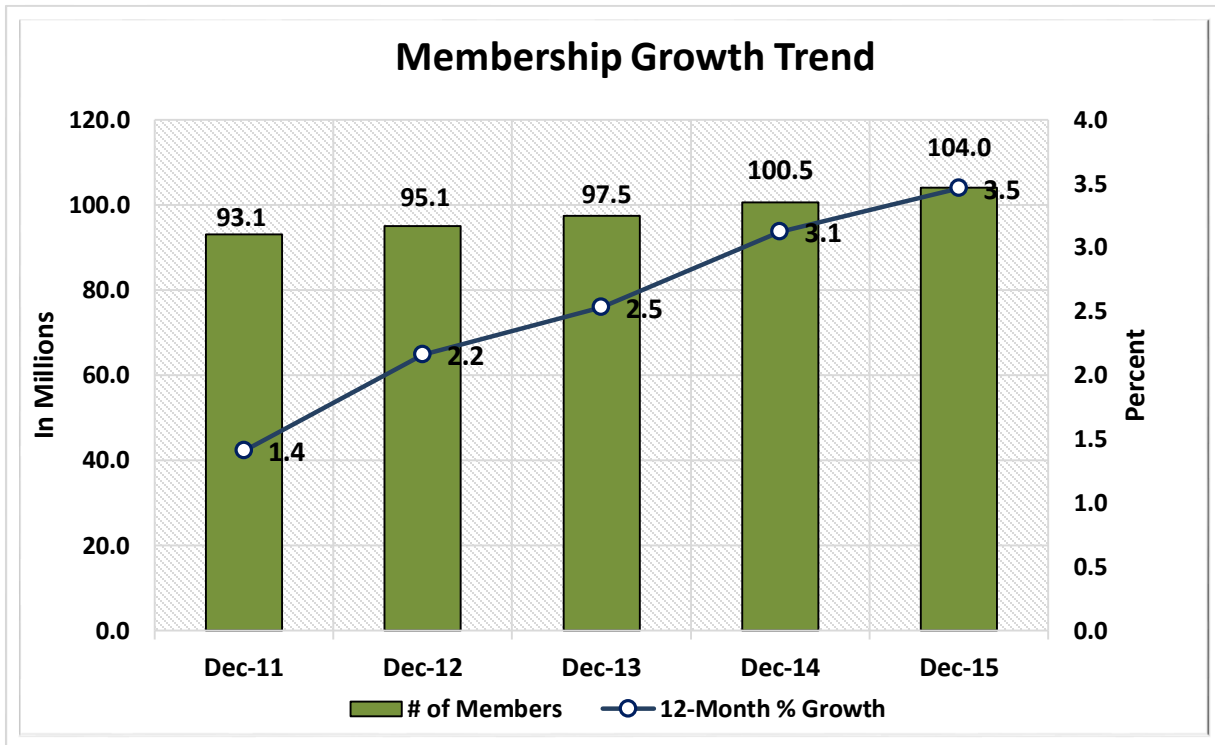
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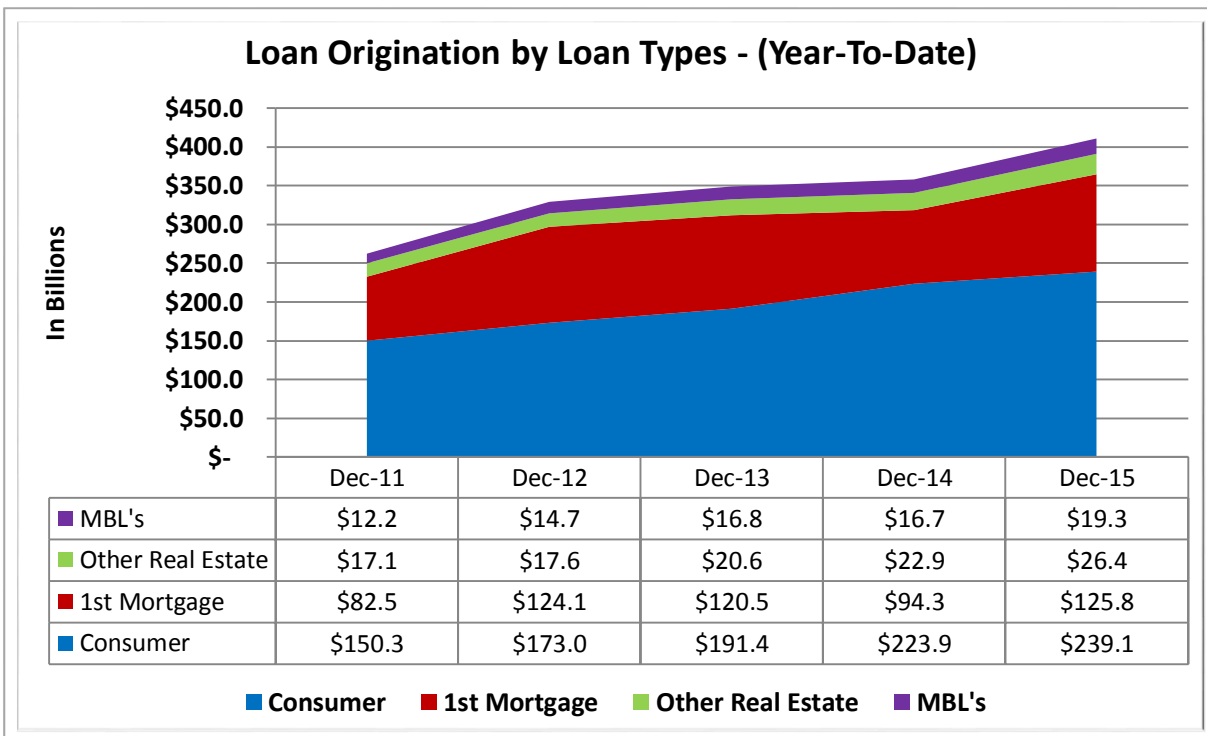
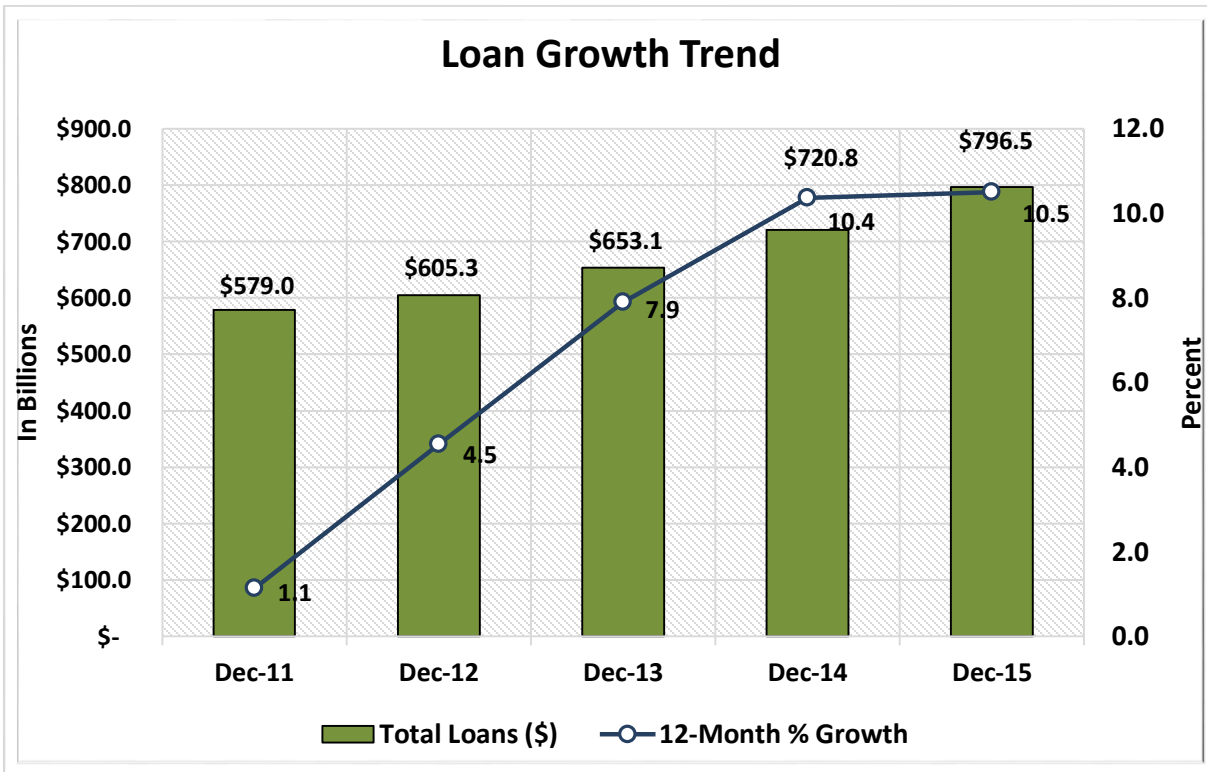
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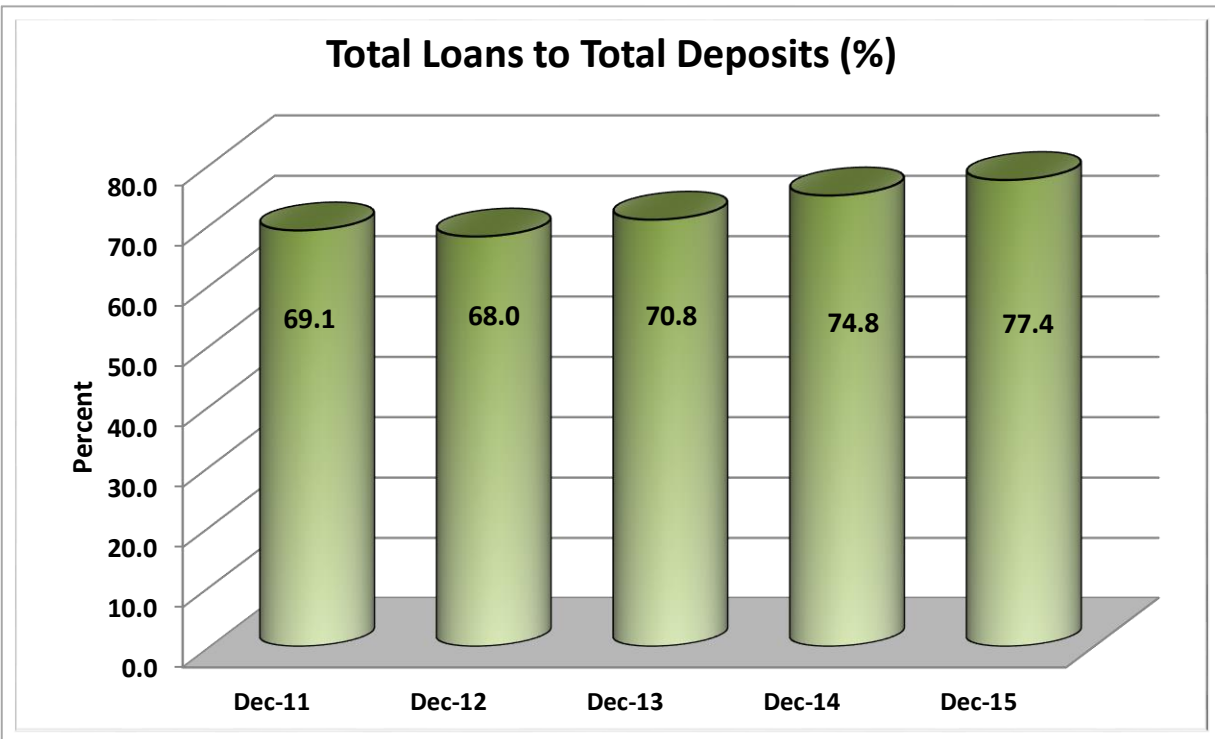
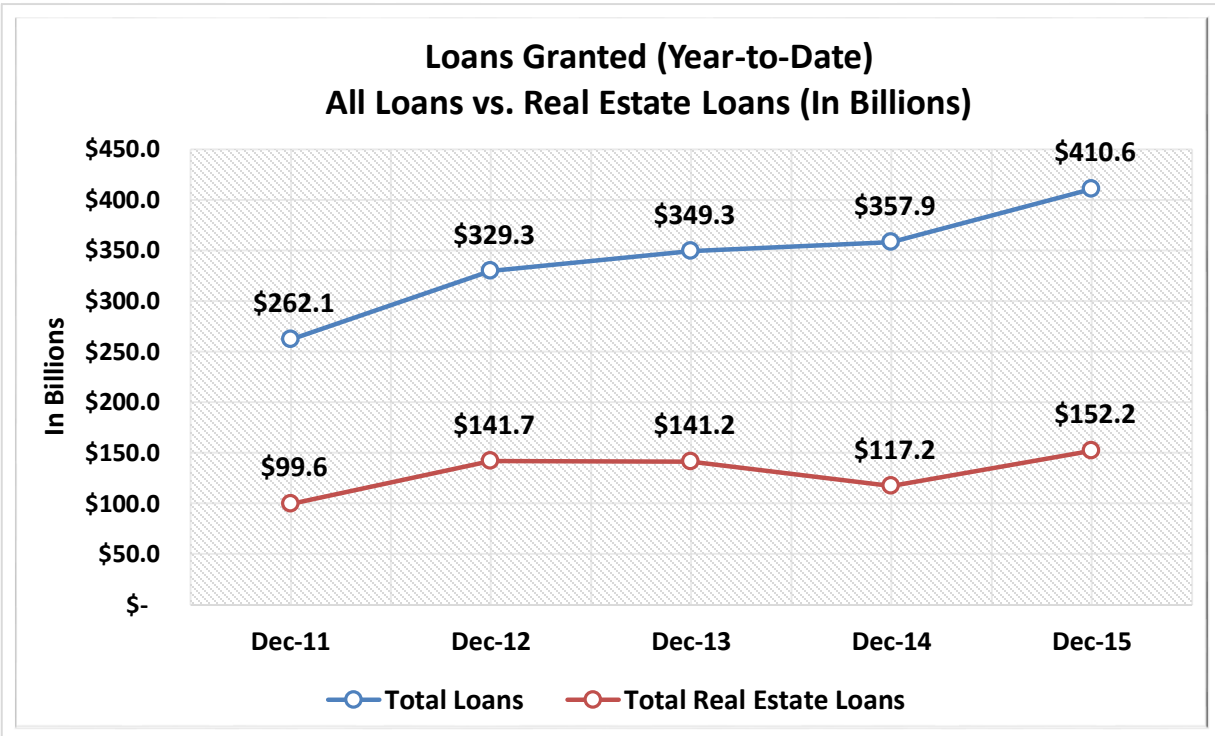


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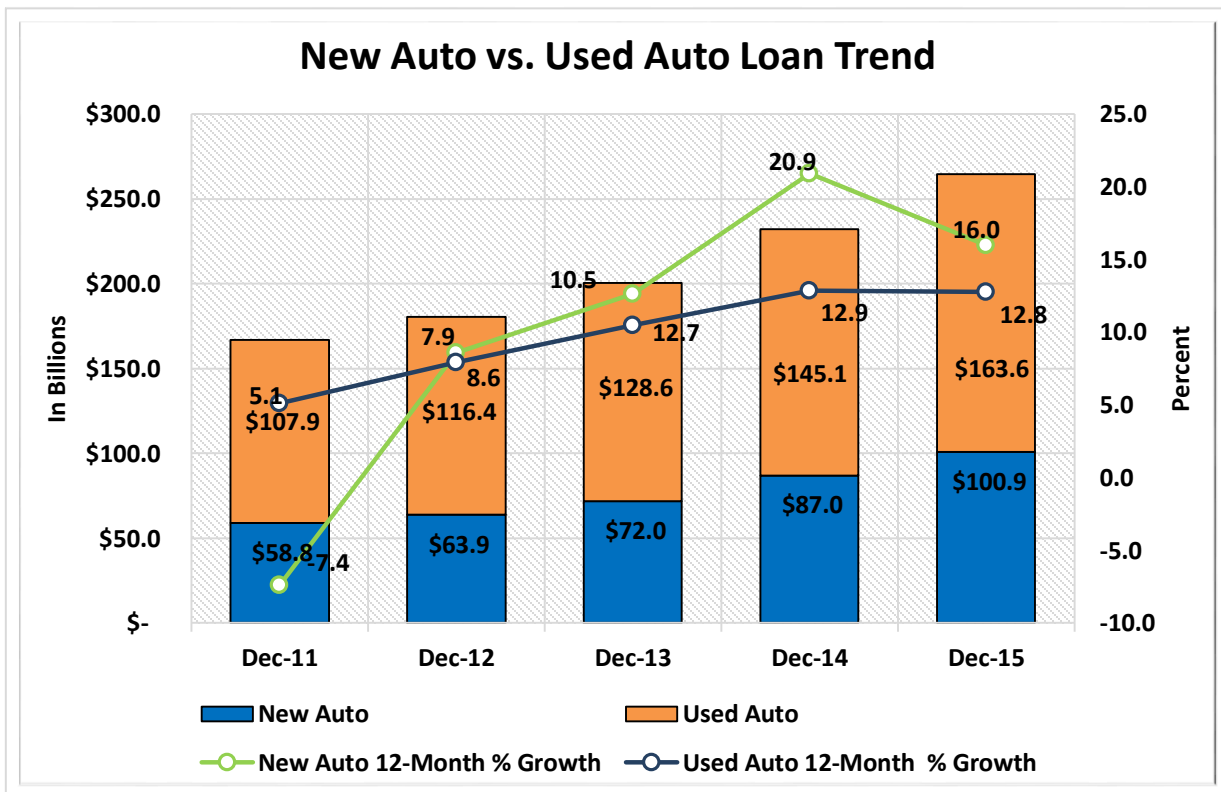
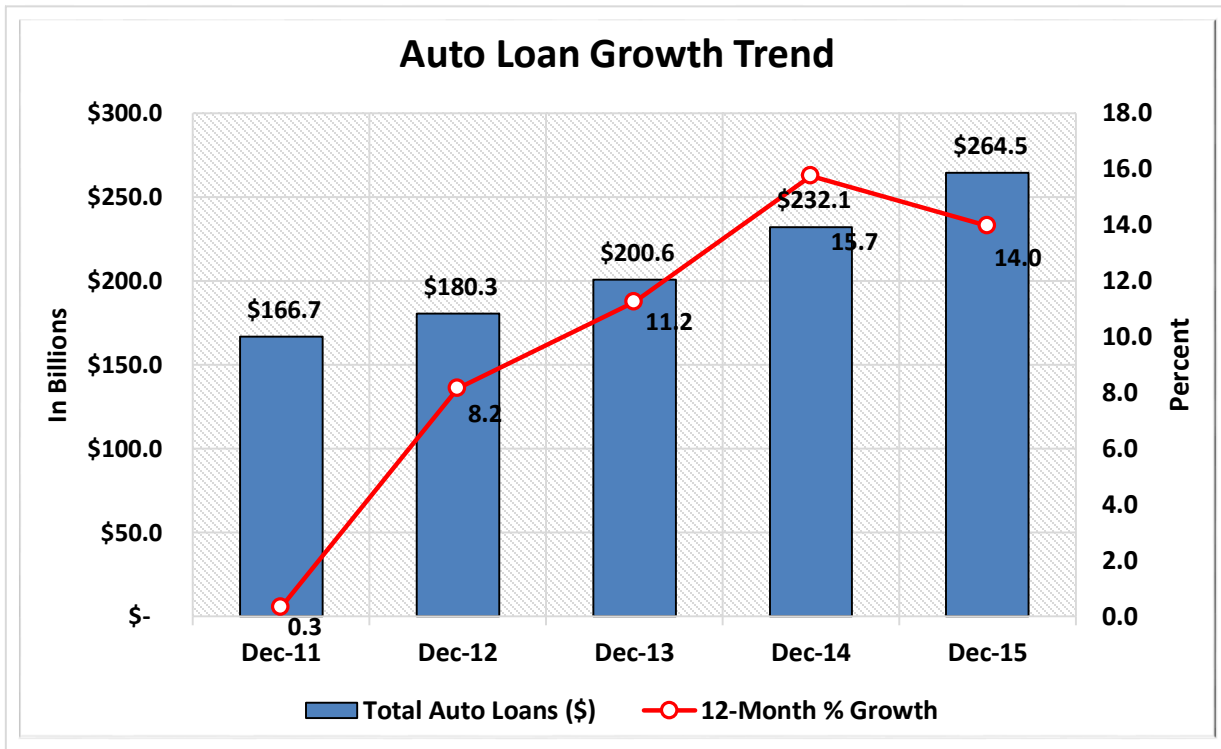




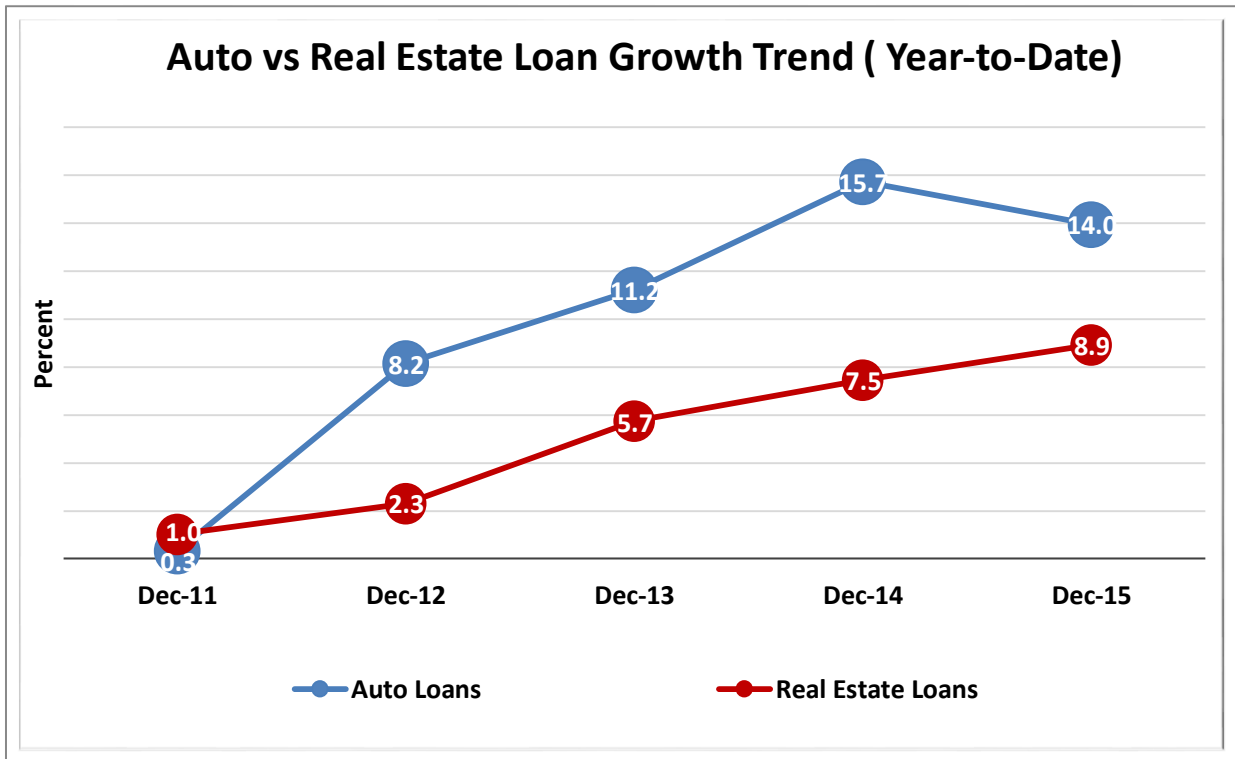
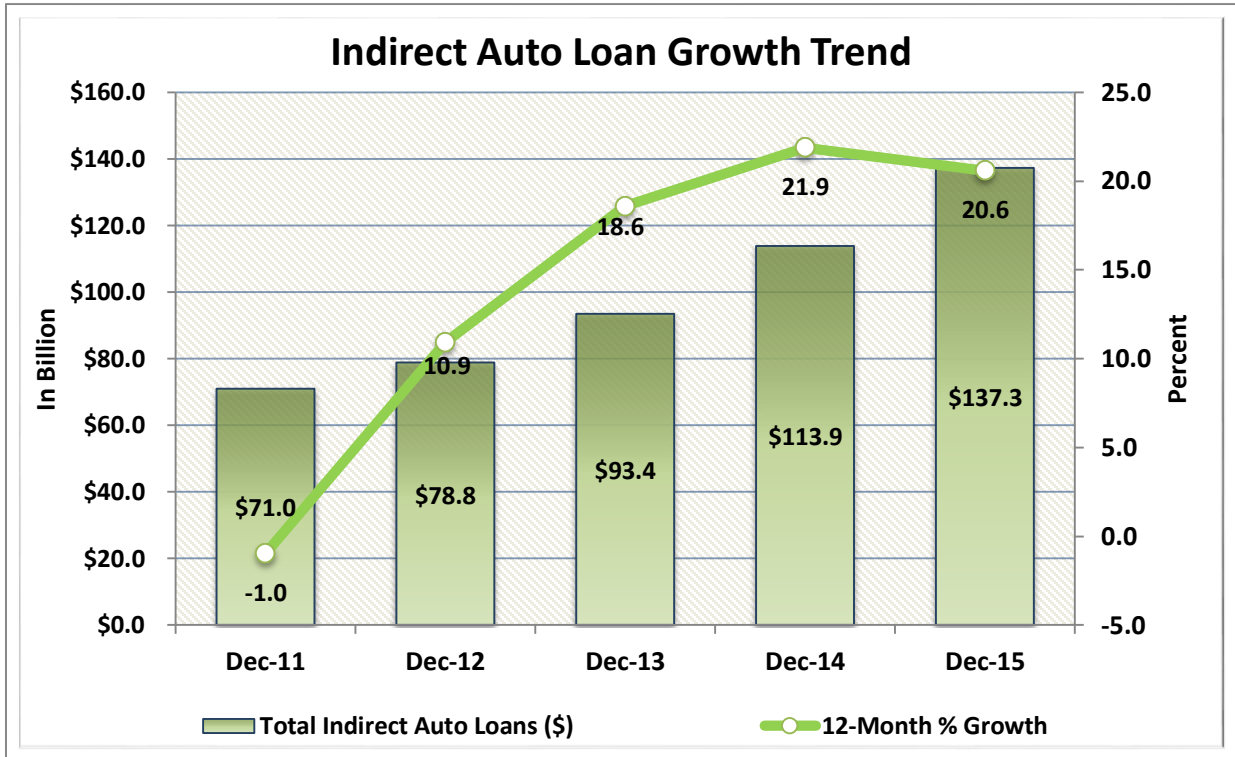
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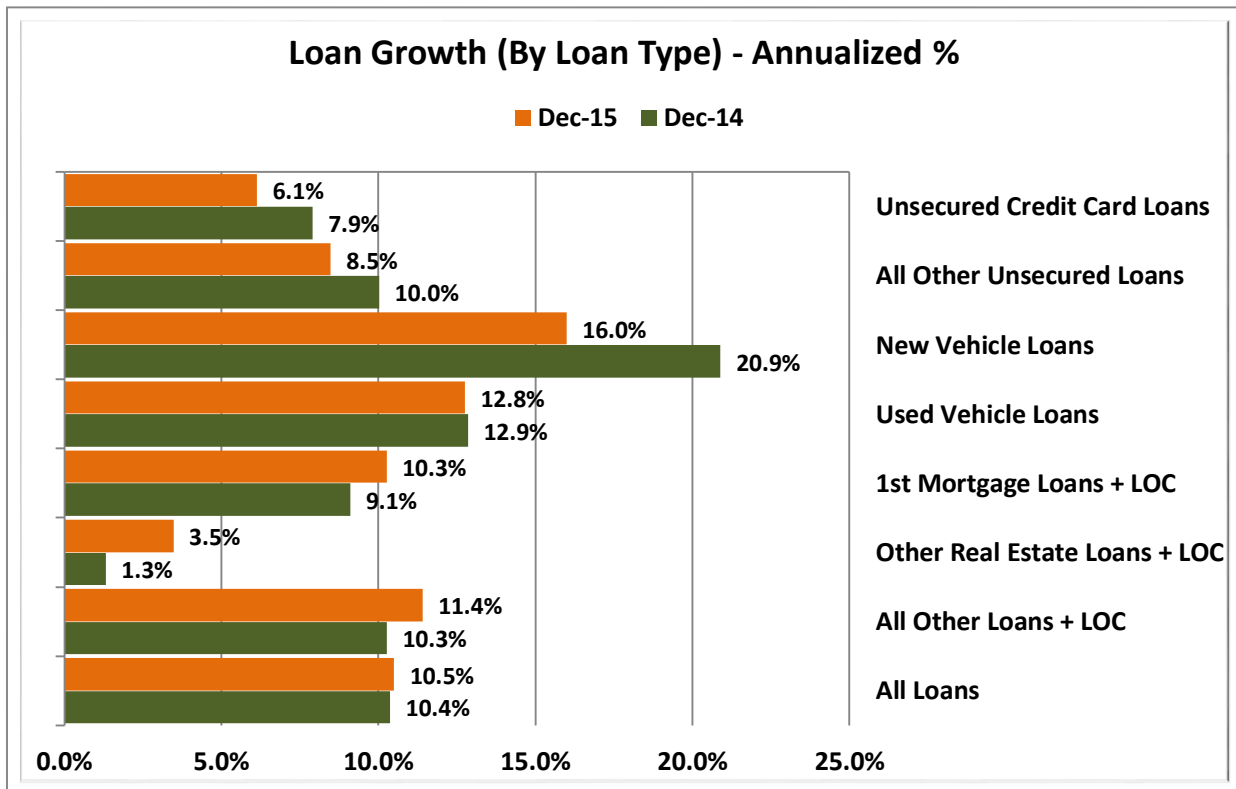
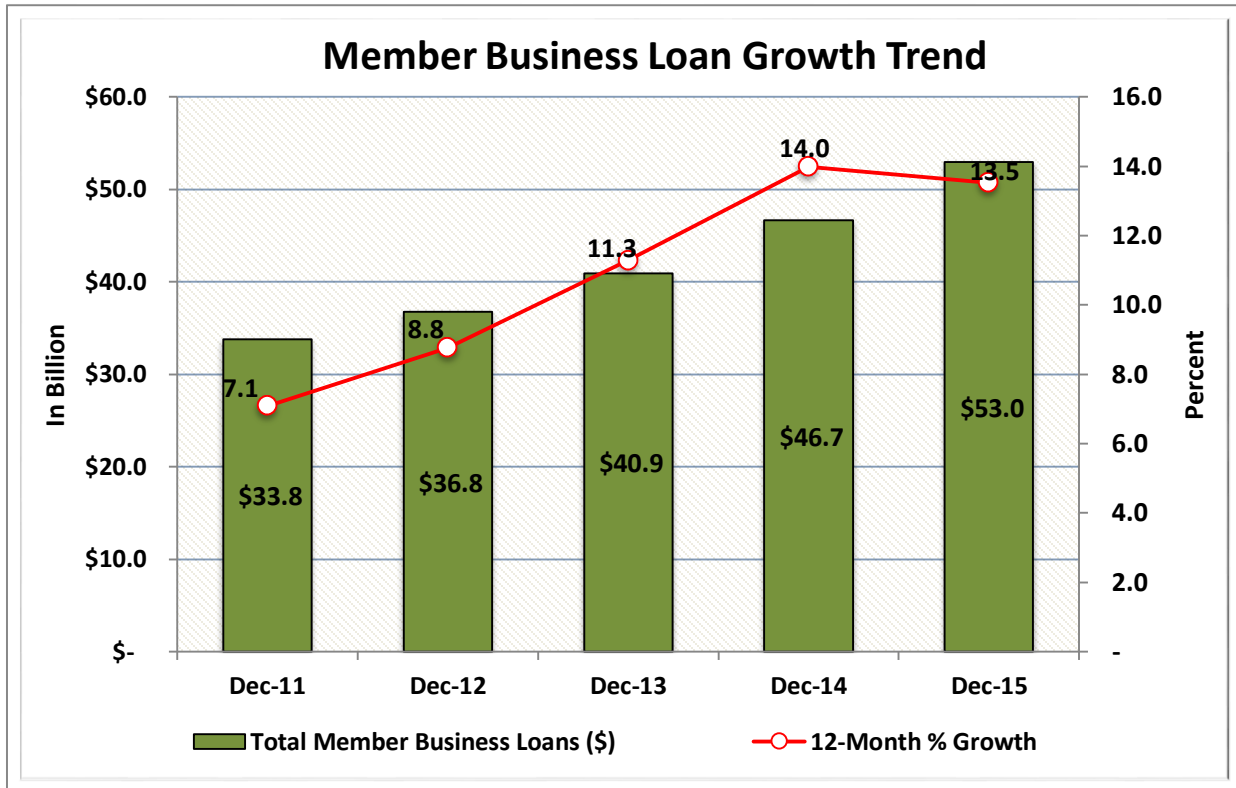
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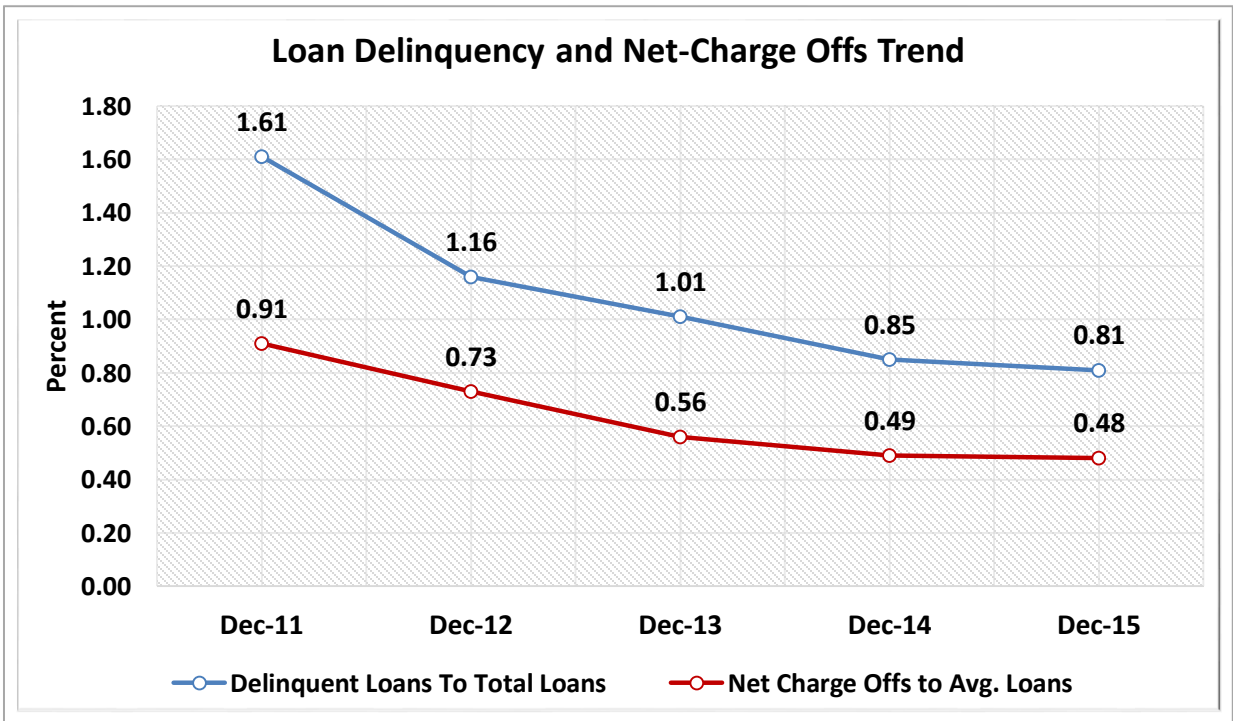
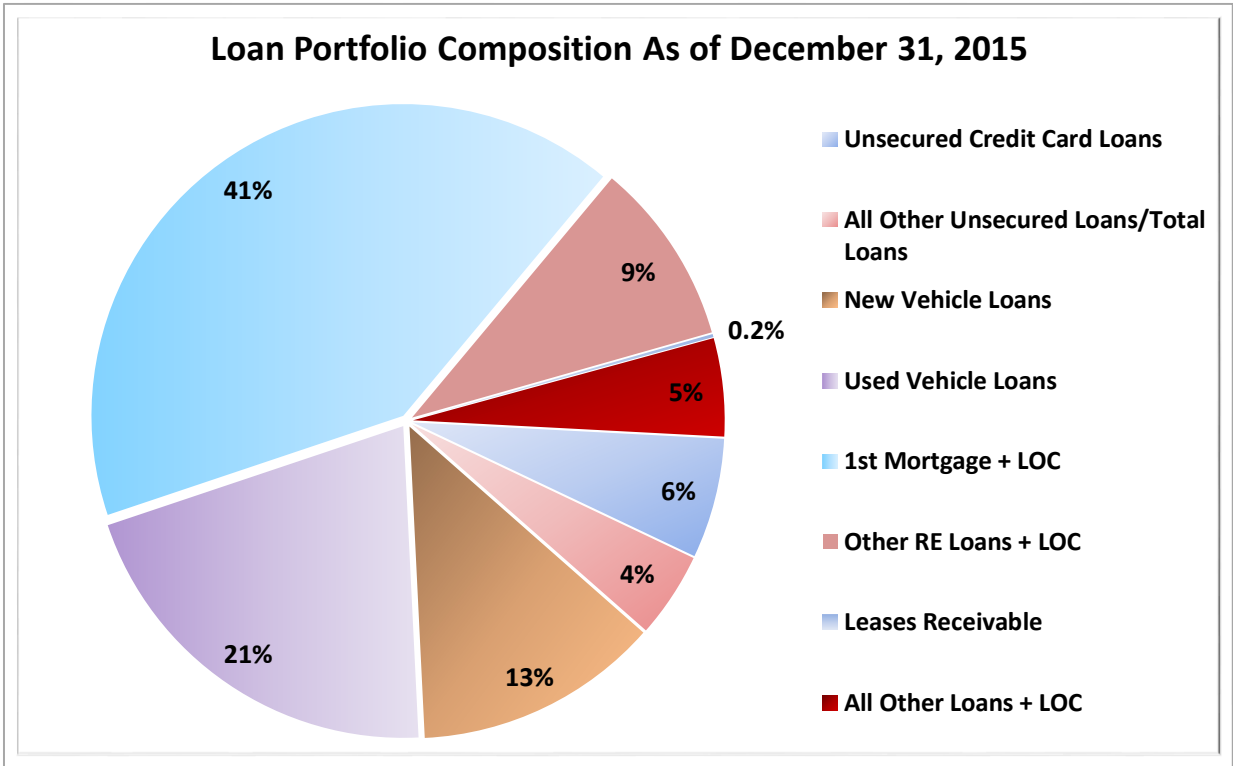
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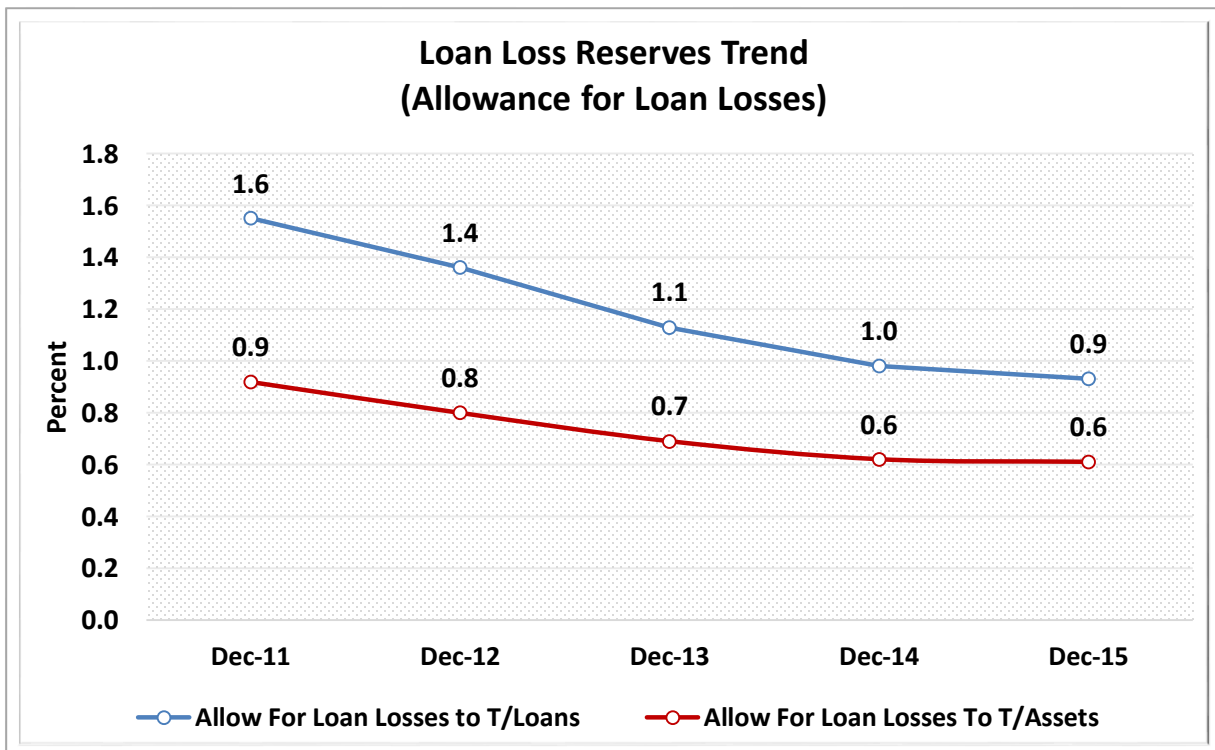
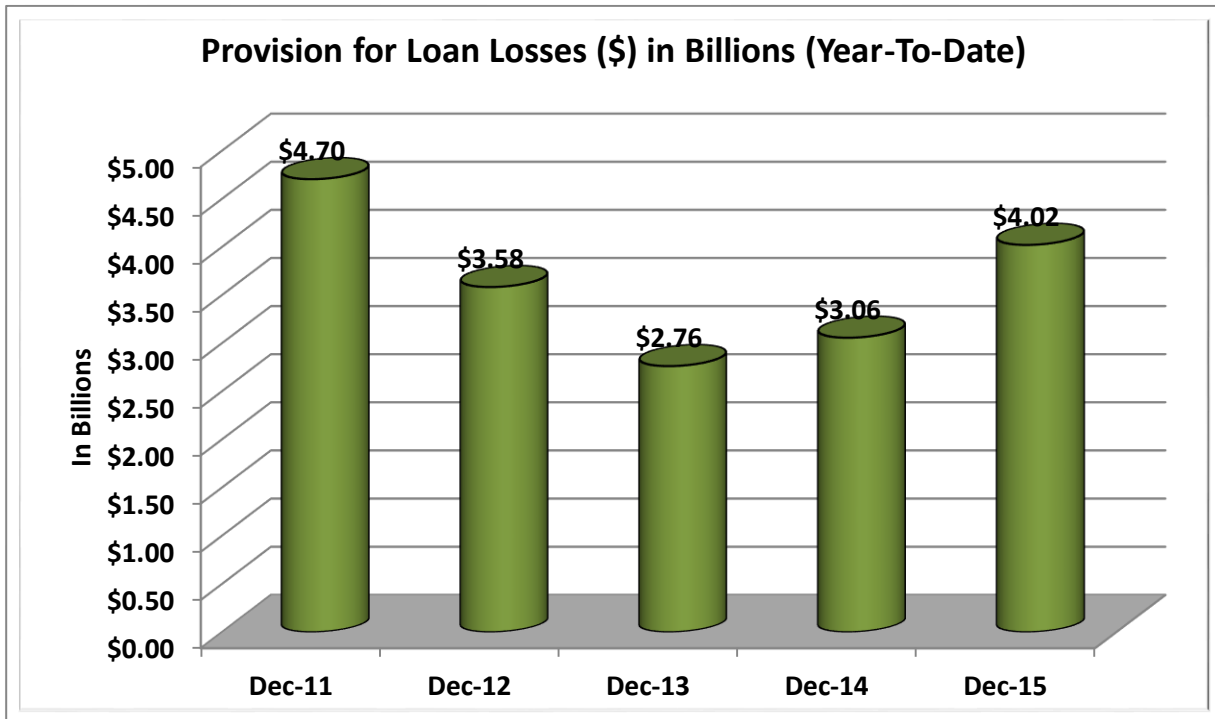
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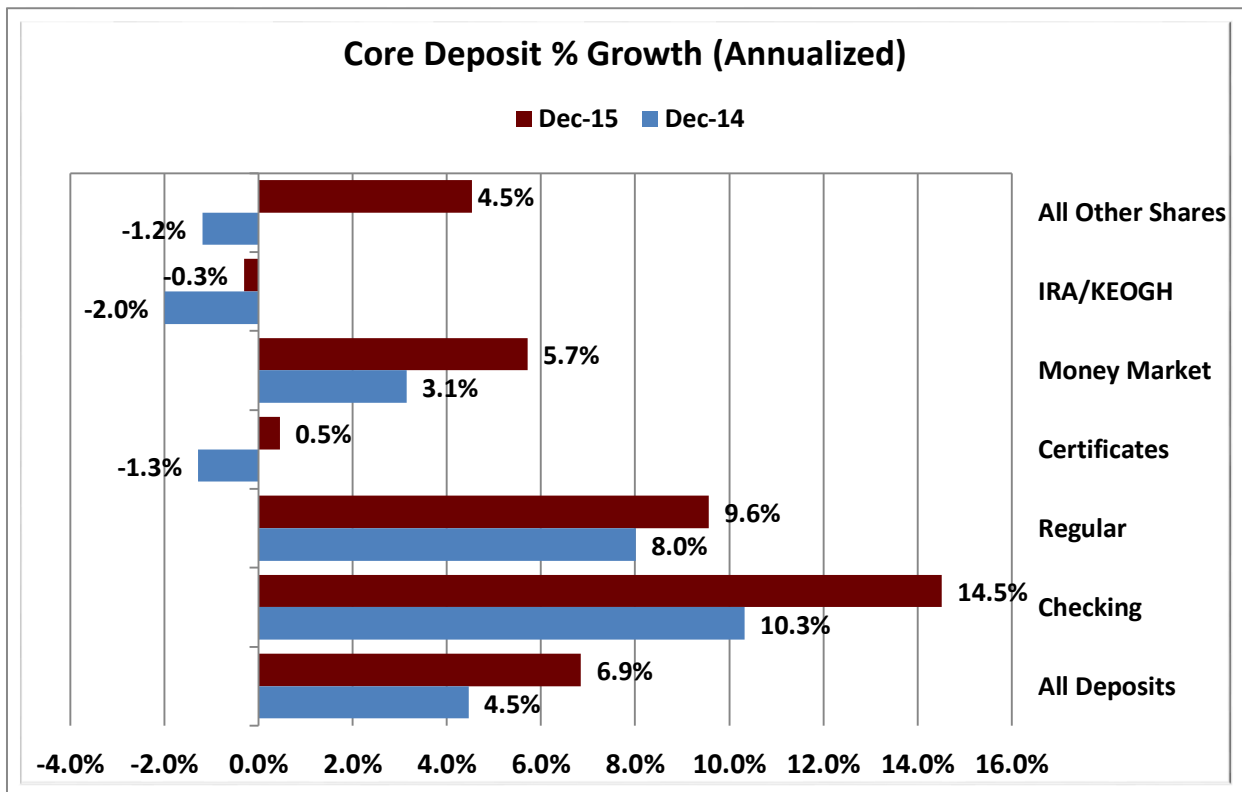
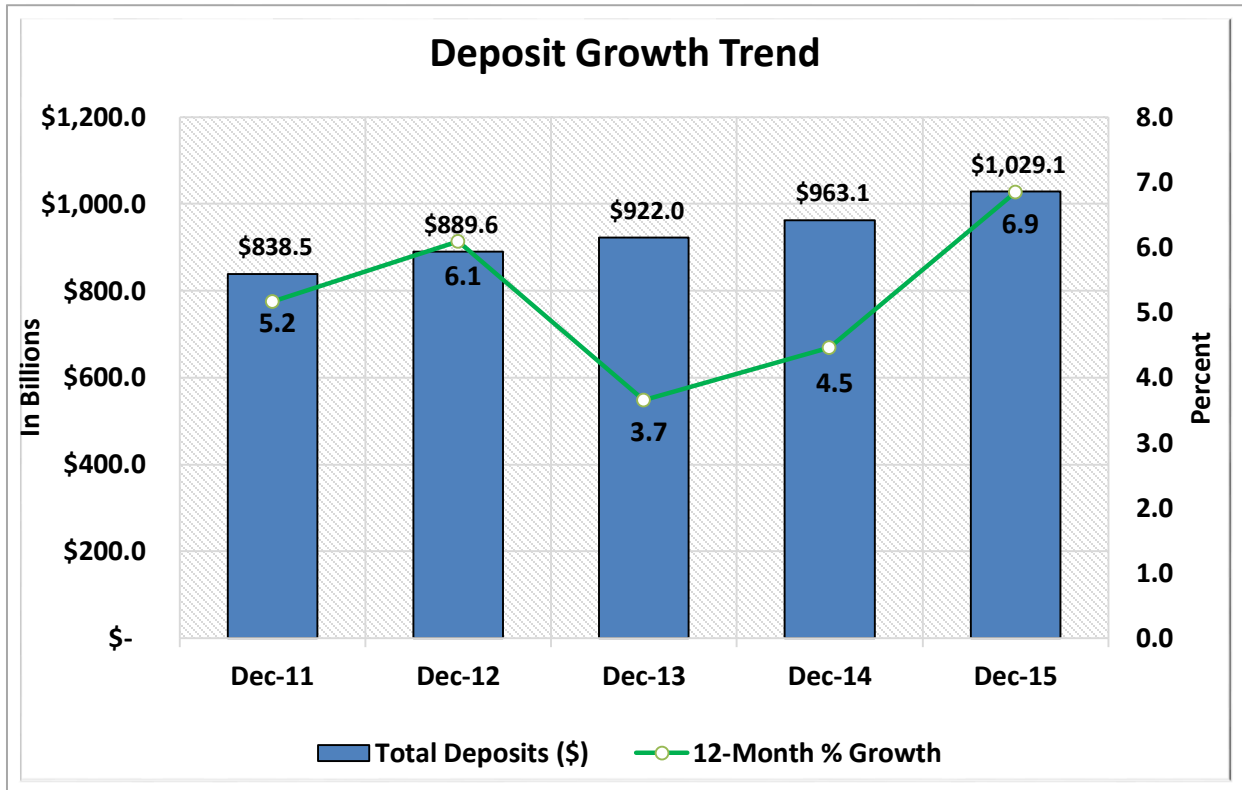
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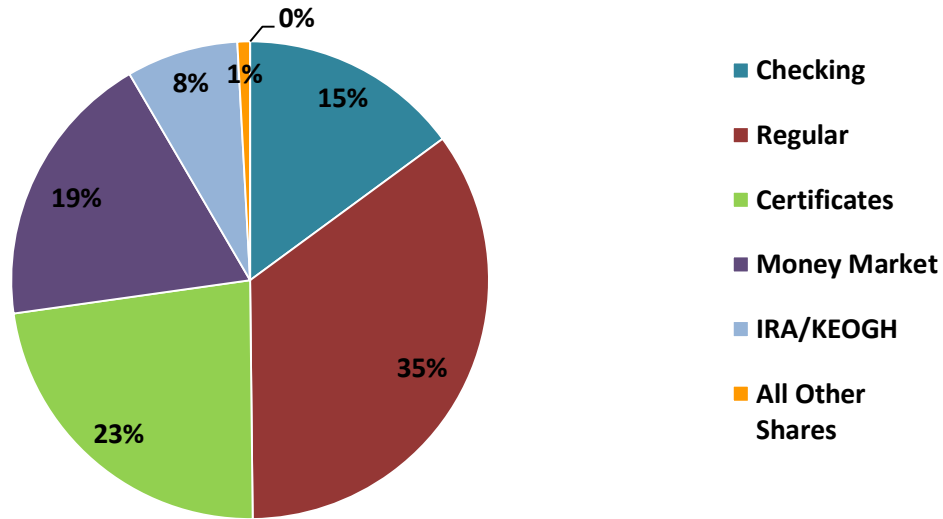


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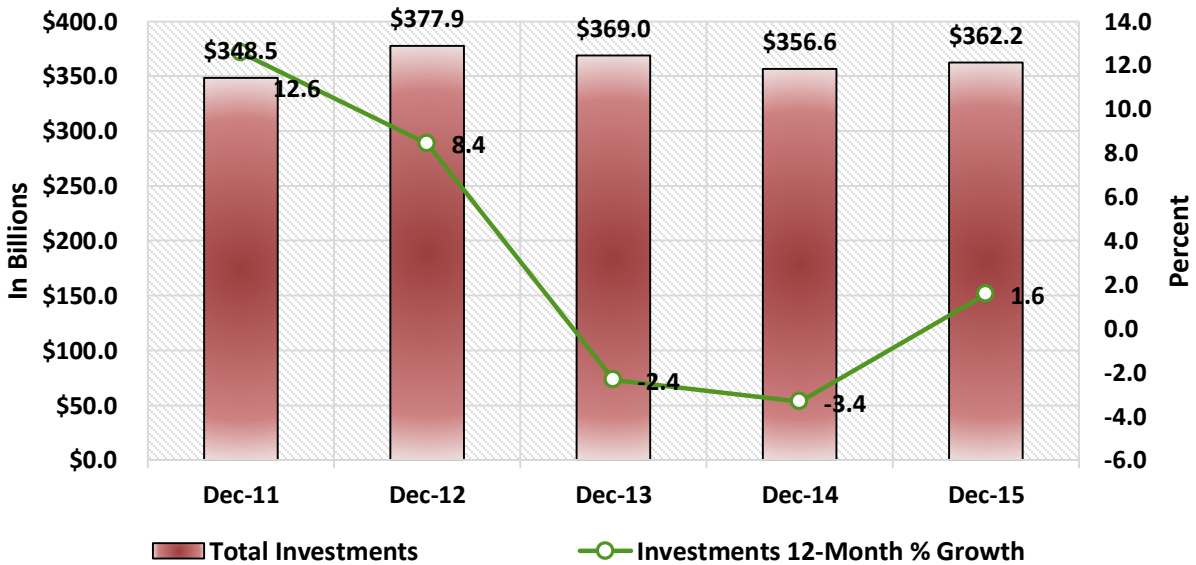


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### Deposit Portfolio Composition As of December 31, 2015

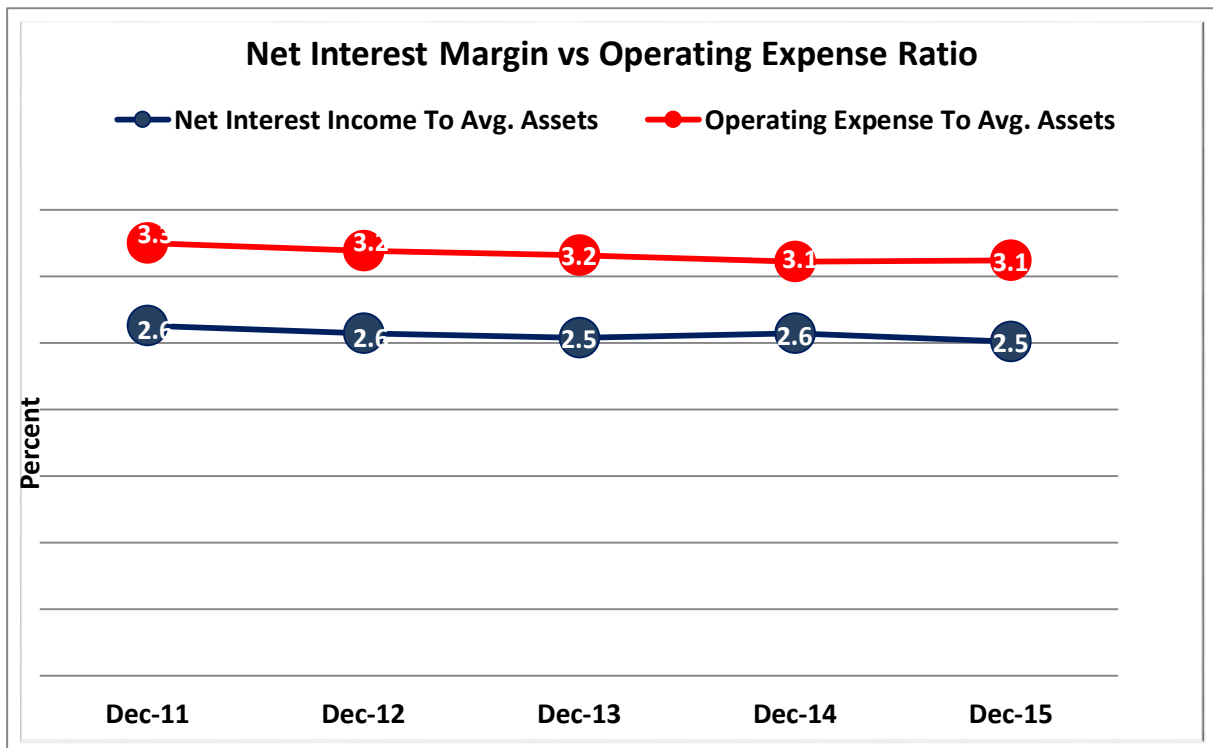
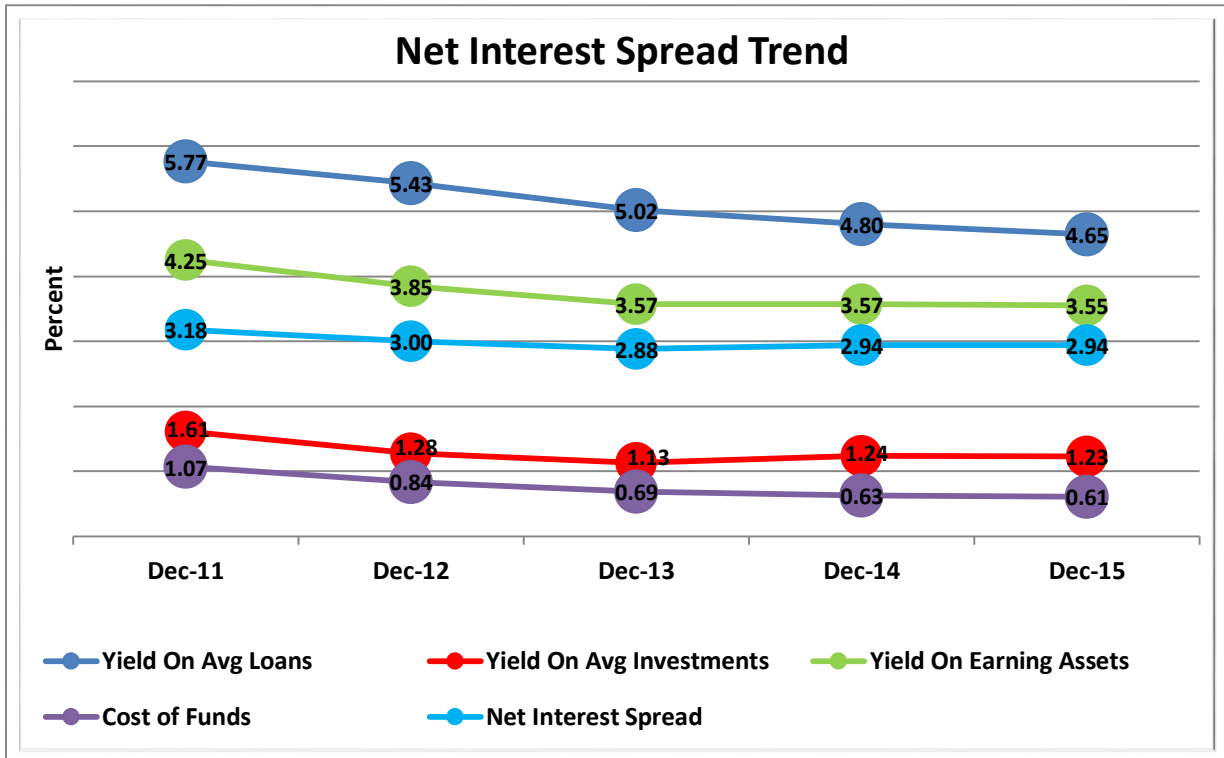


### Total Investments Growth Trend

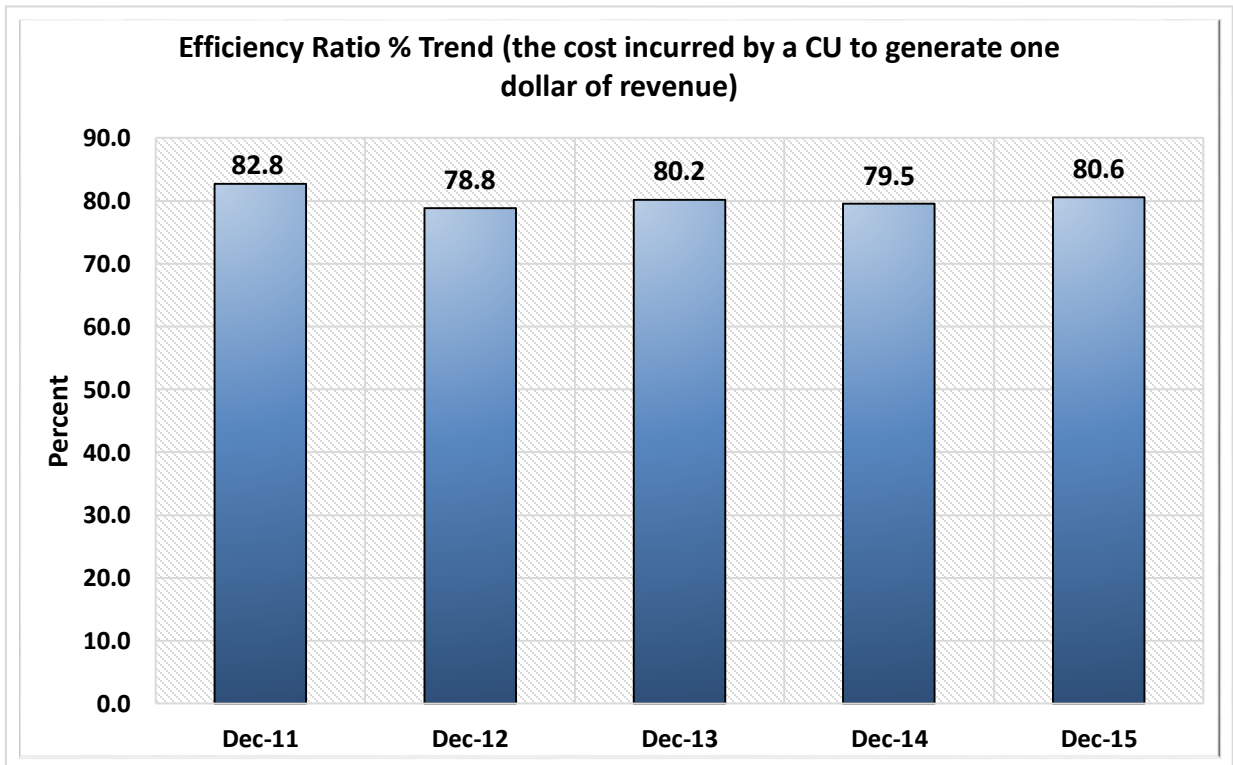
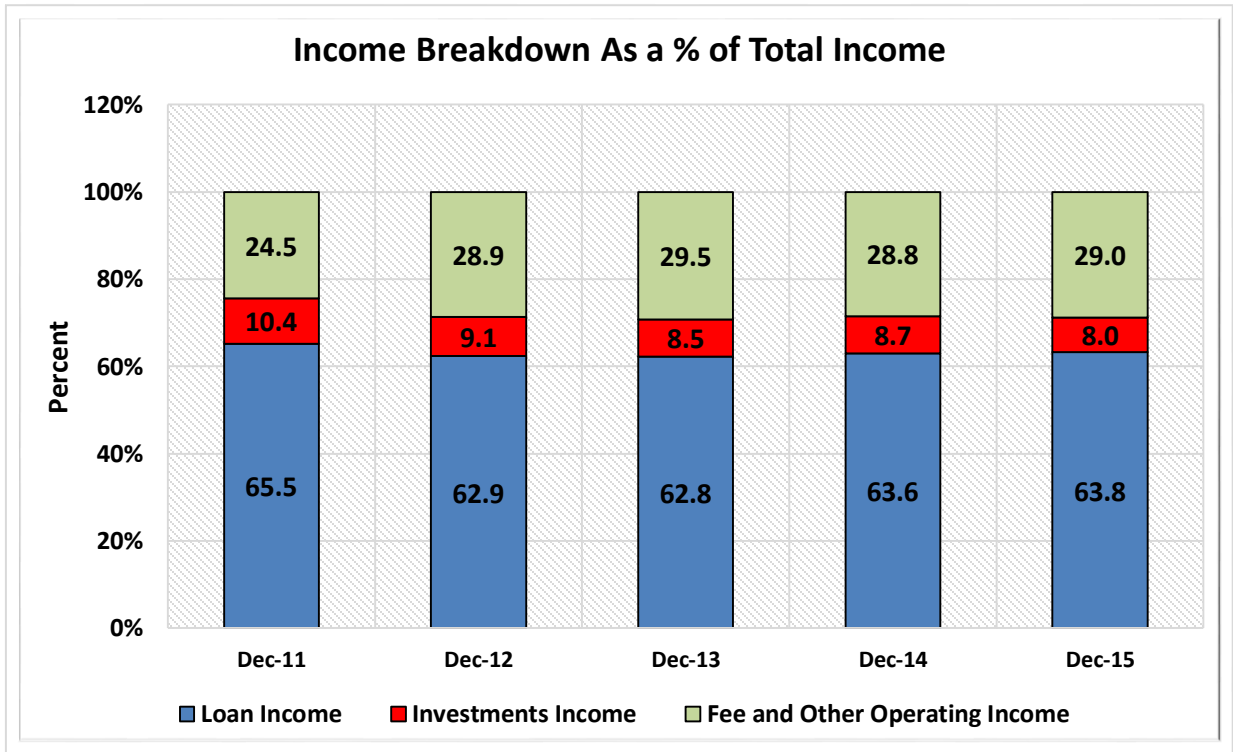




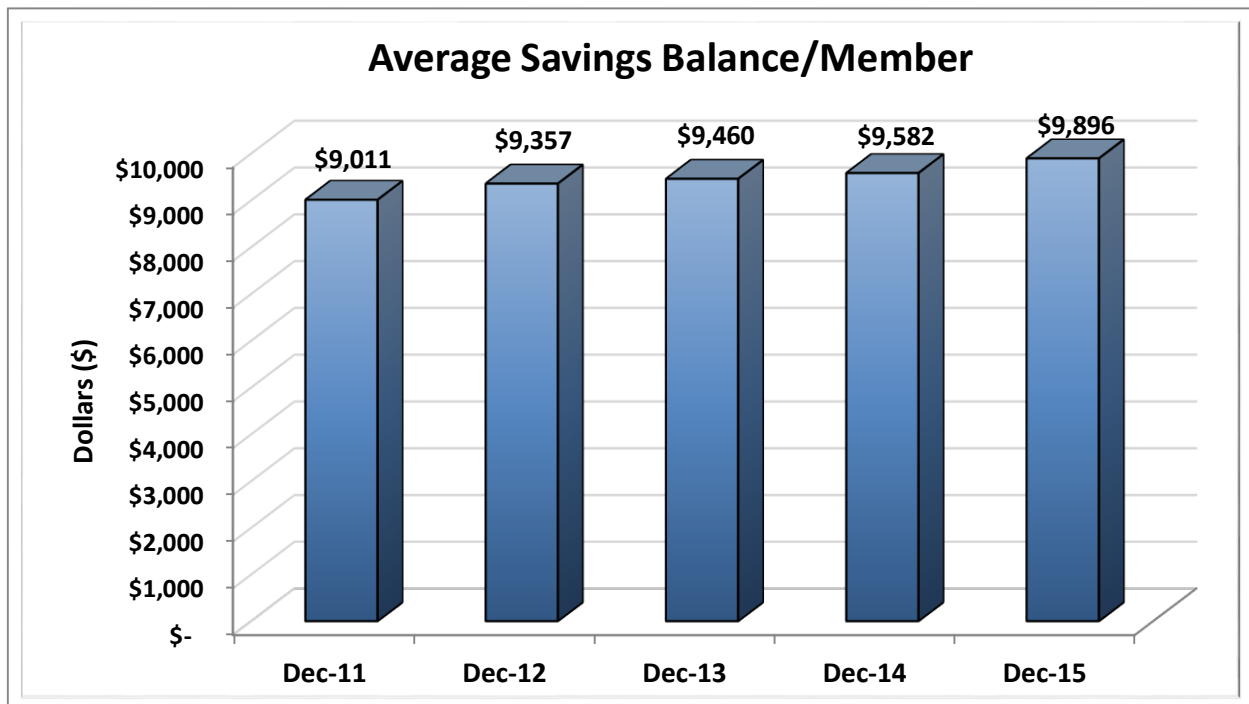
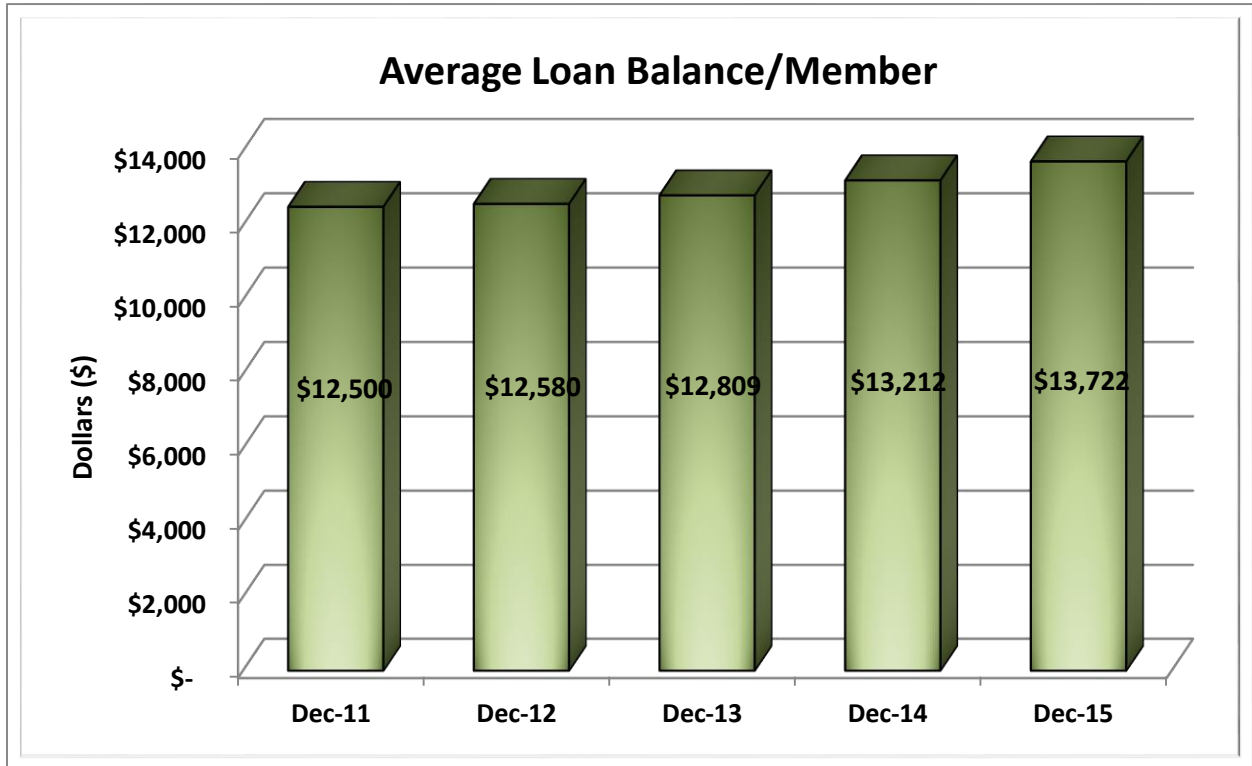
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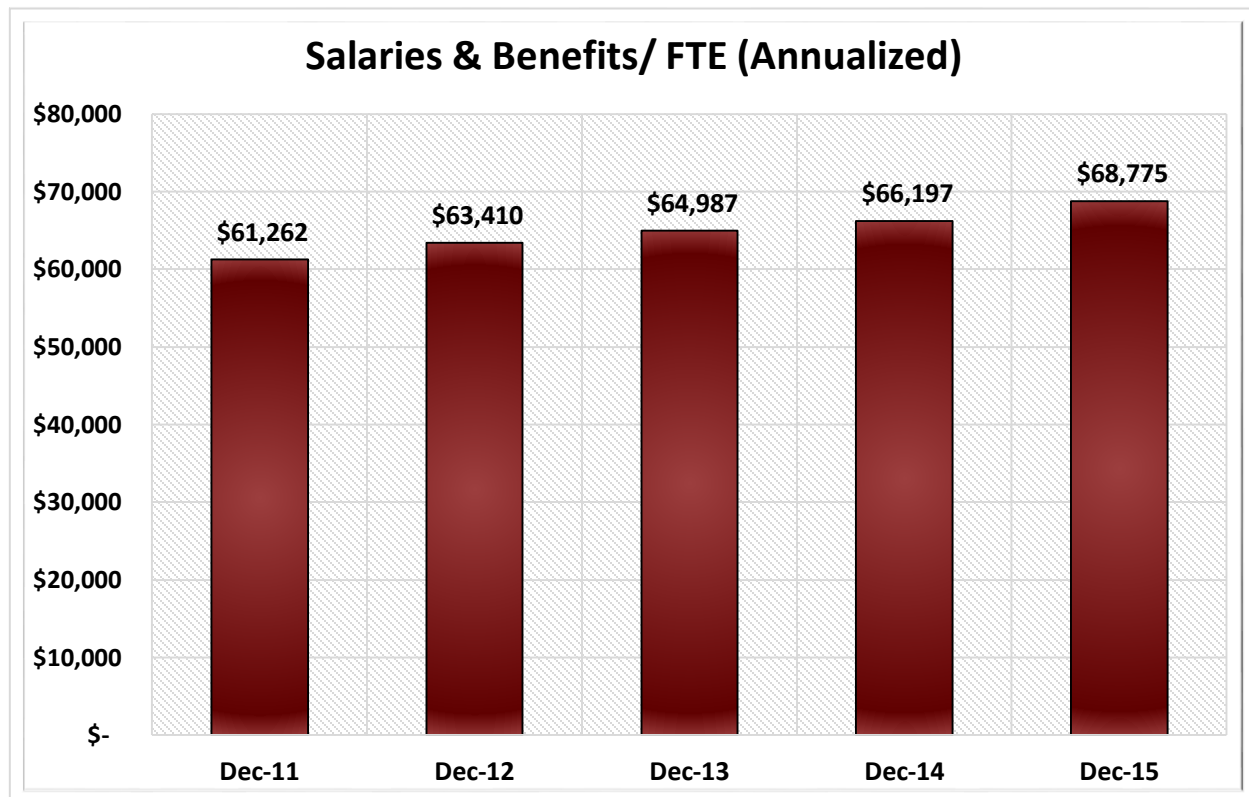
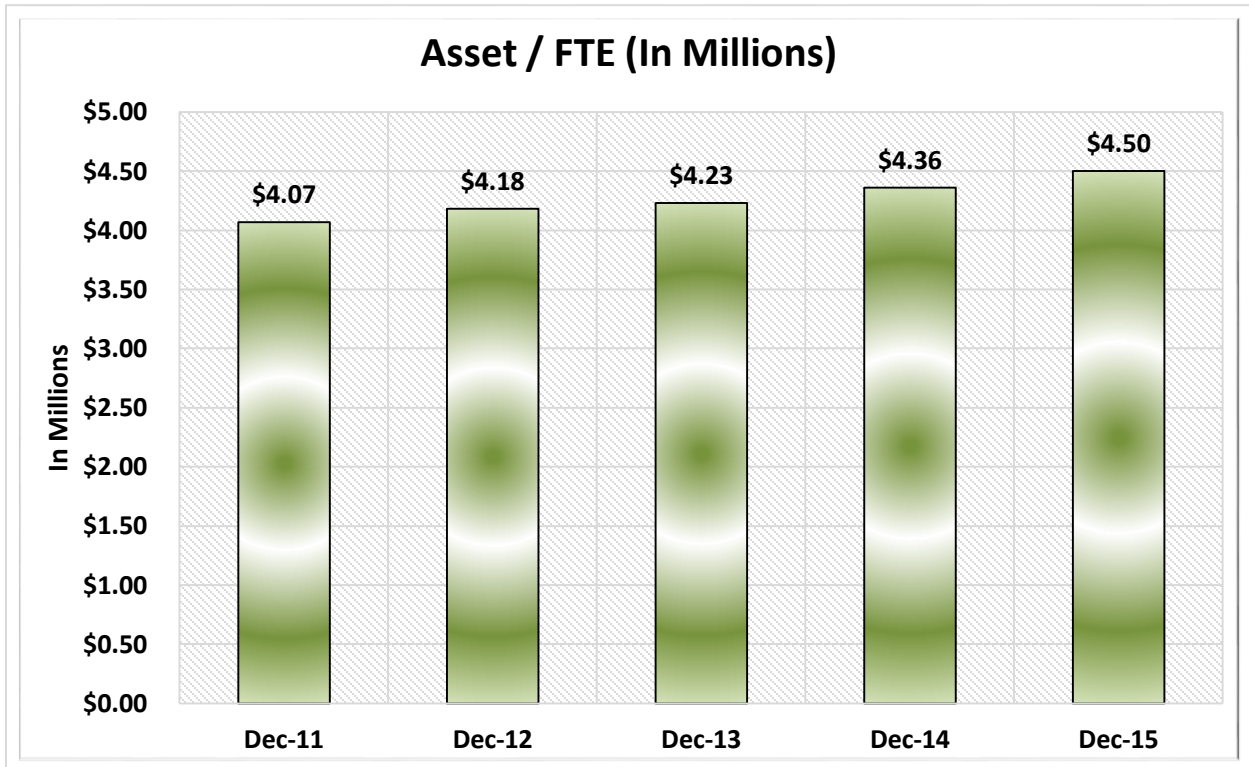
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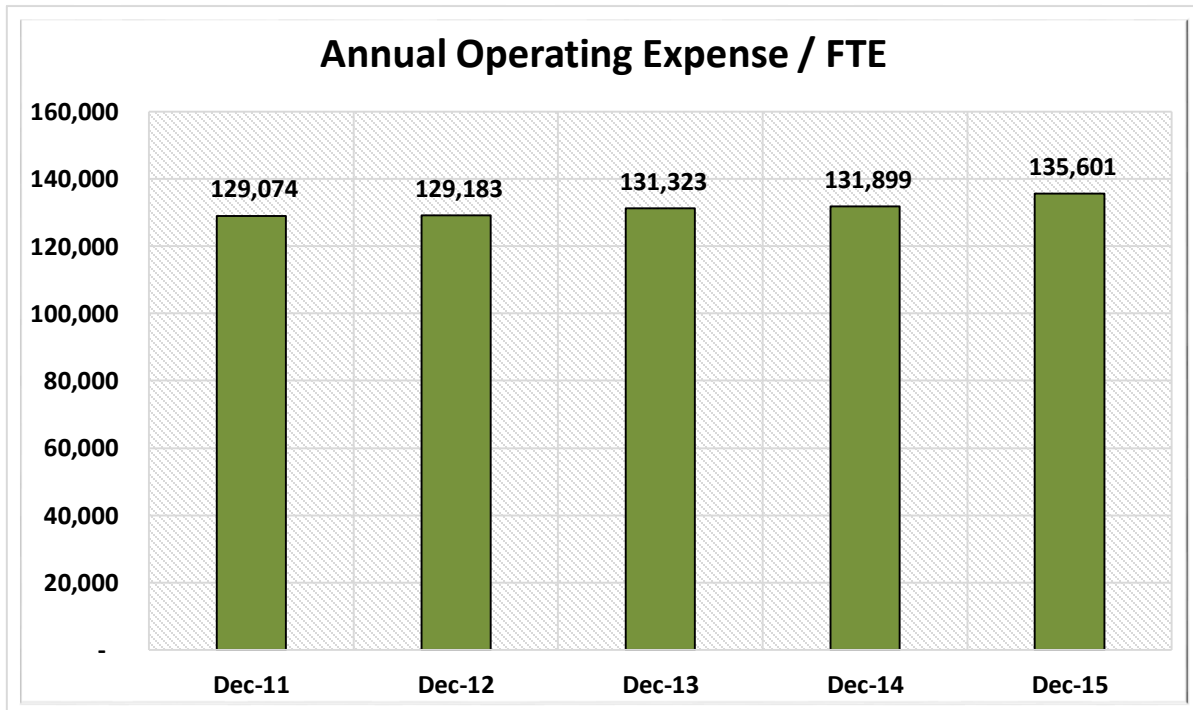
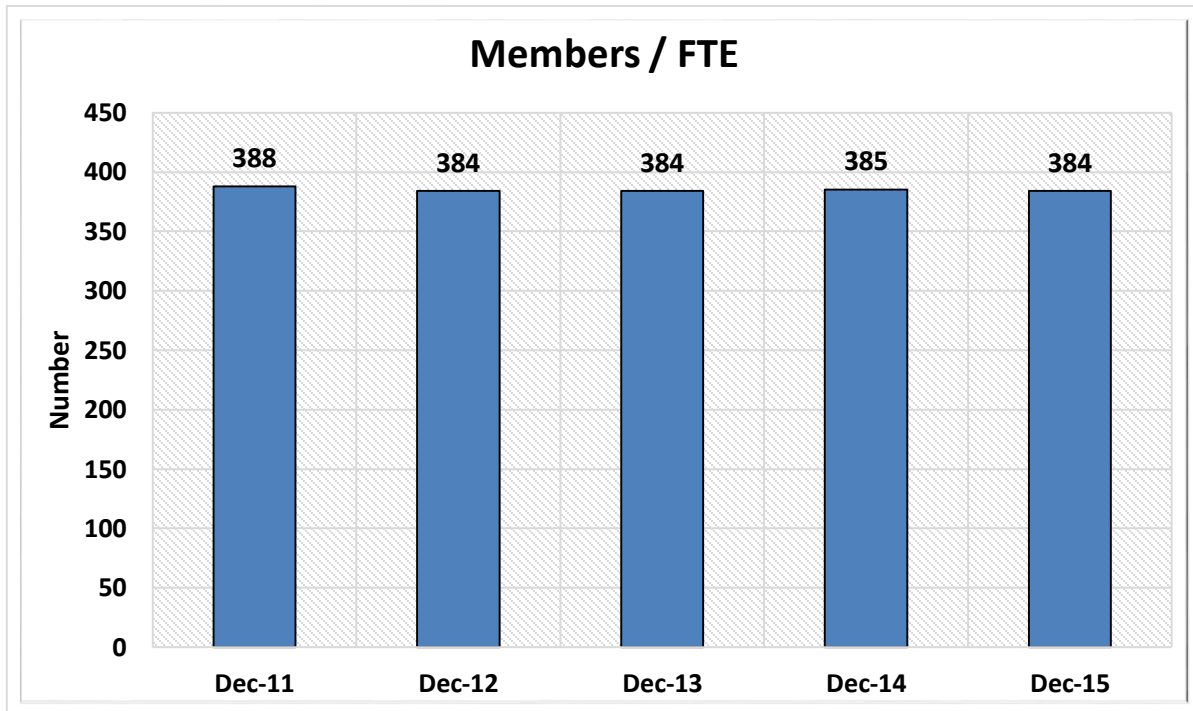


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