
**CREDIT UNION INDUSTRY STATISTICS
AND KEY PERFORMANCE INDICATOR
(KPI) TRENDS REPORT**

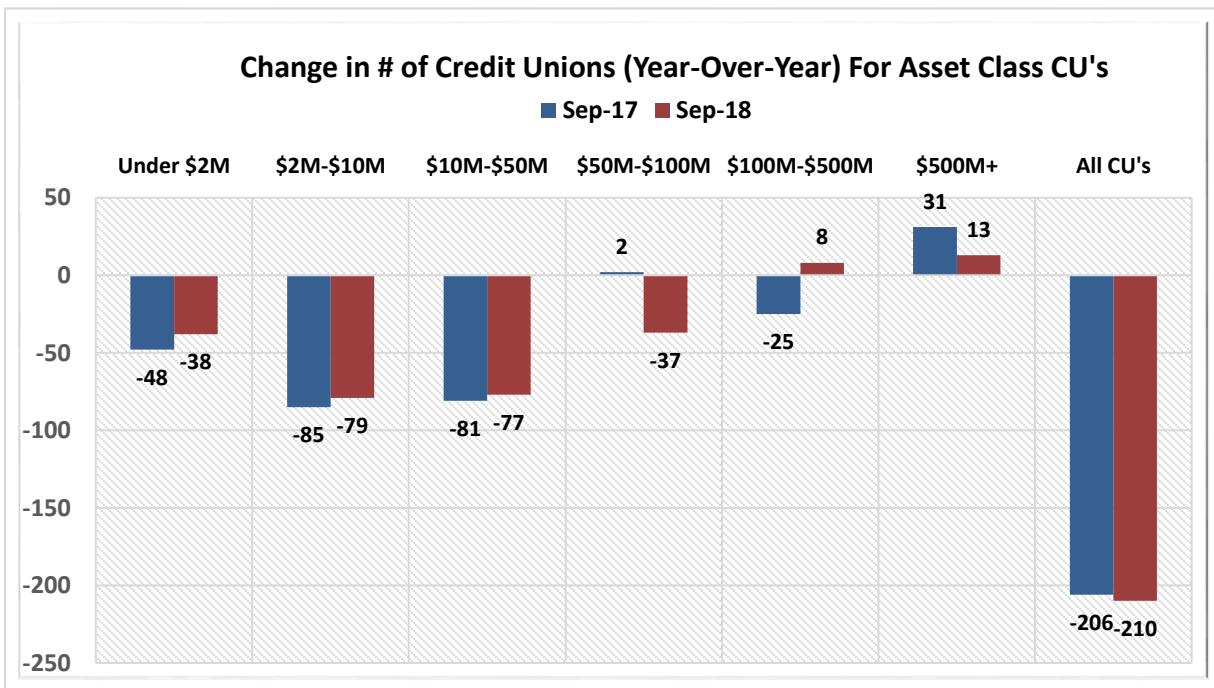
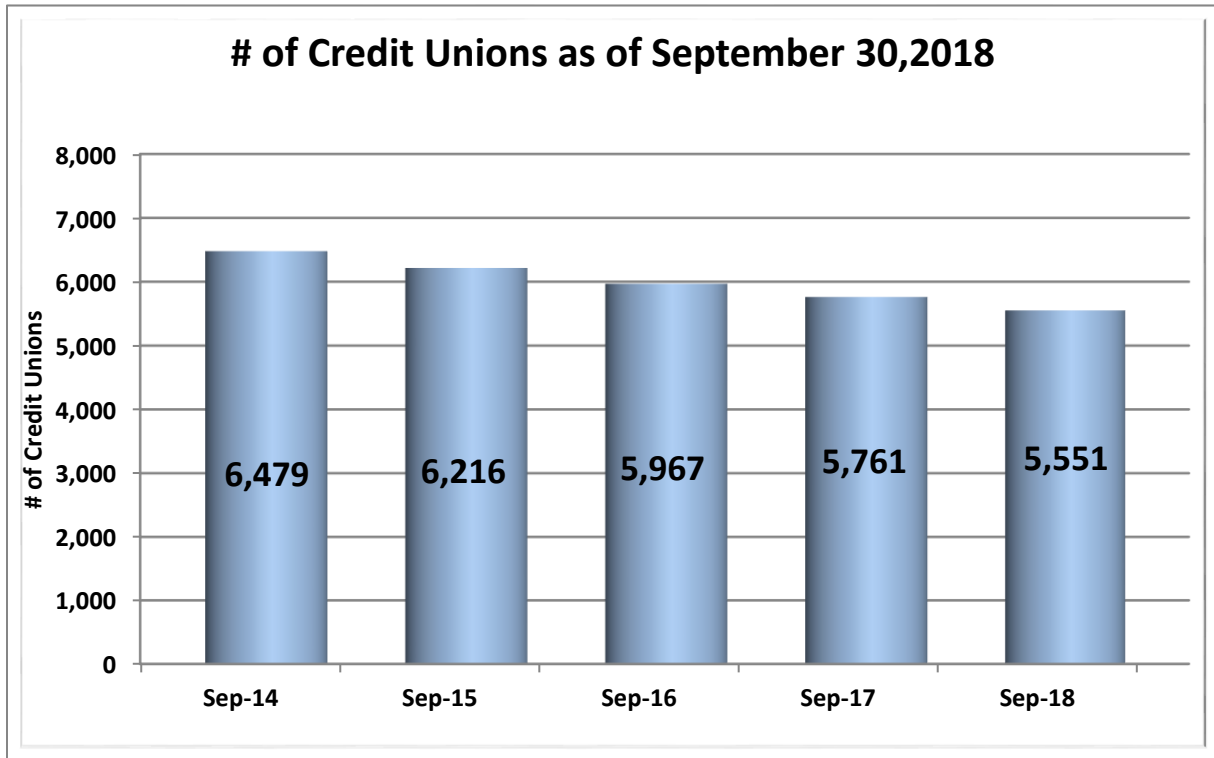
3RD QUARTER 2018



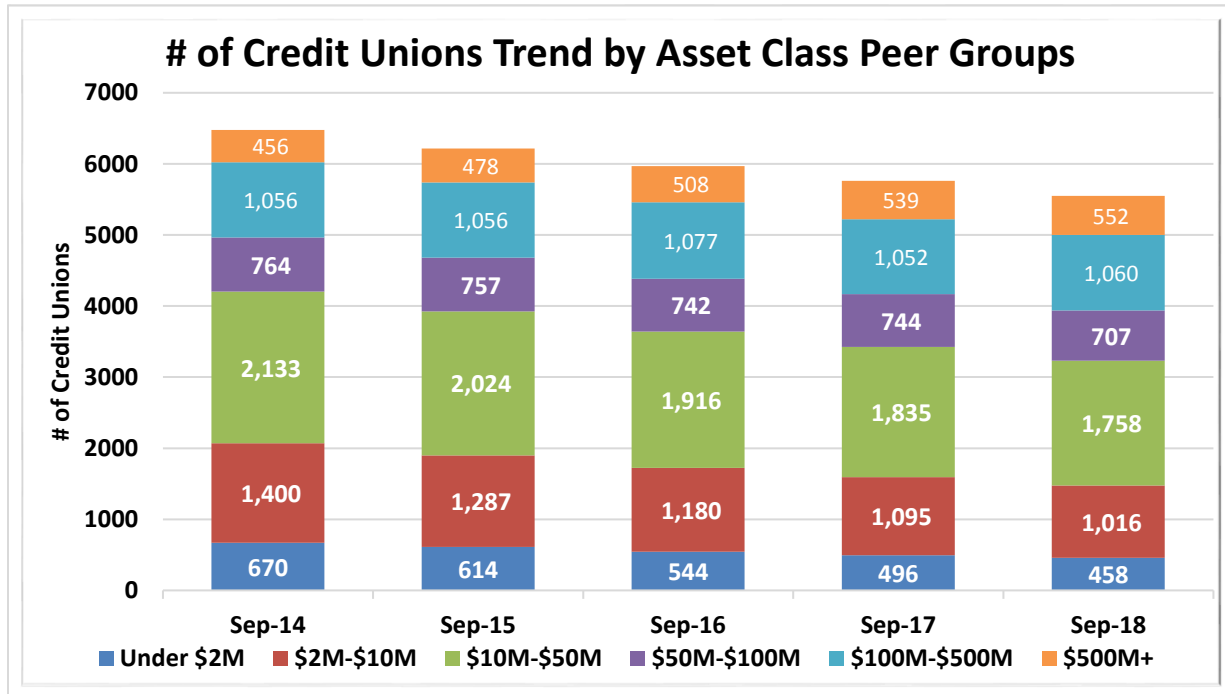
Data Intelligence and Industry Insights for Credit Union Management

600 E Sumac Avenue, Provo, UT 84604

Credit Union Industry Overview and Key Performance Indicator (KPI) Trends as of September 30, 2018 - Source: CuData.com

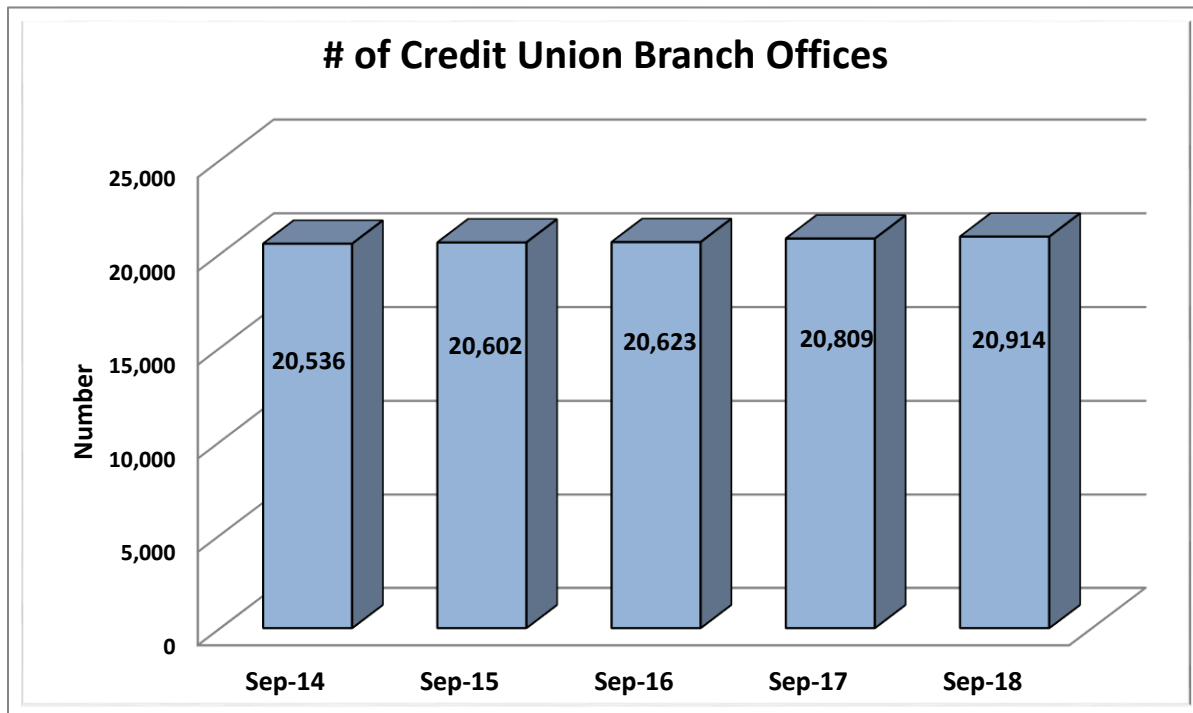


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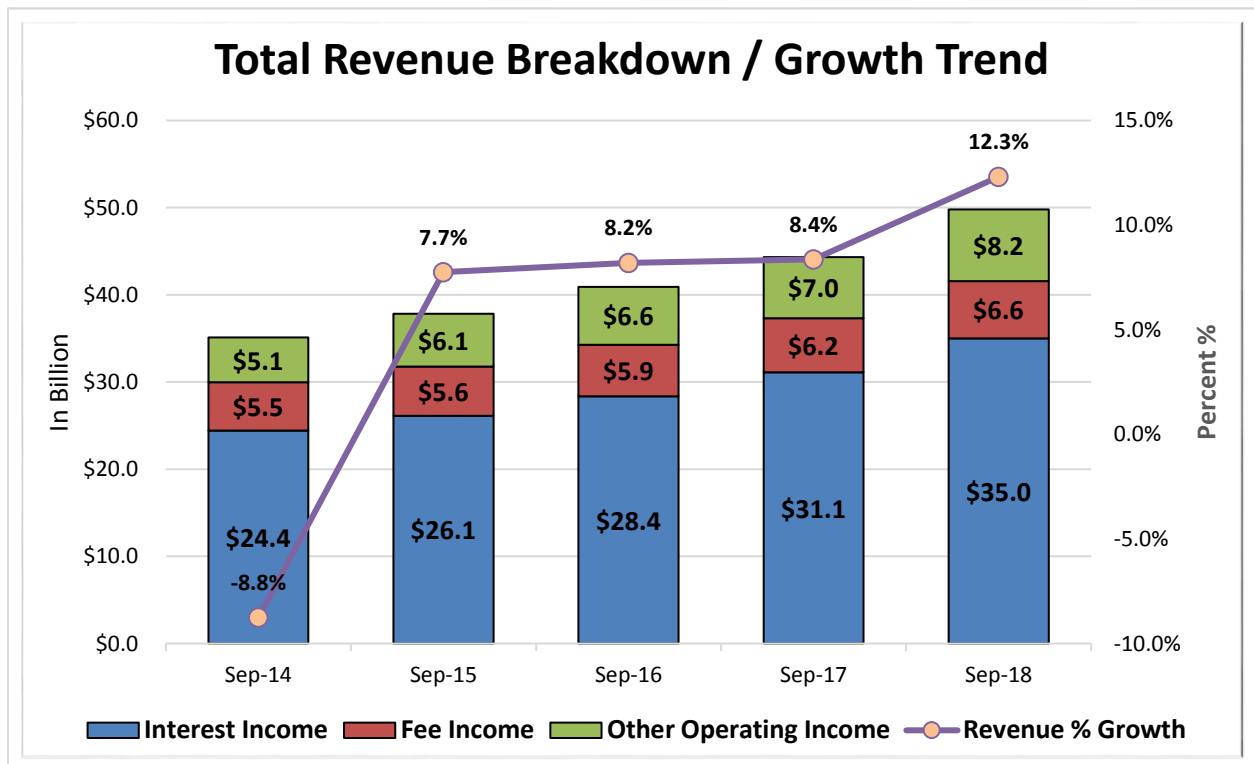
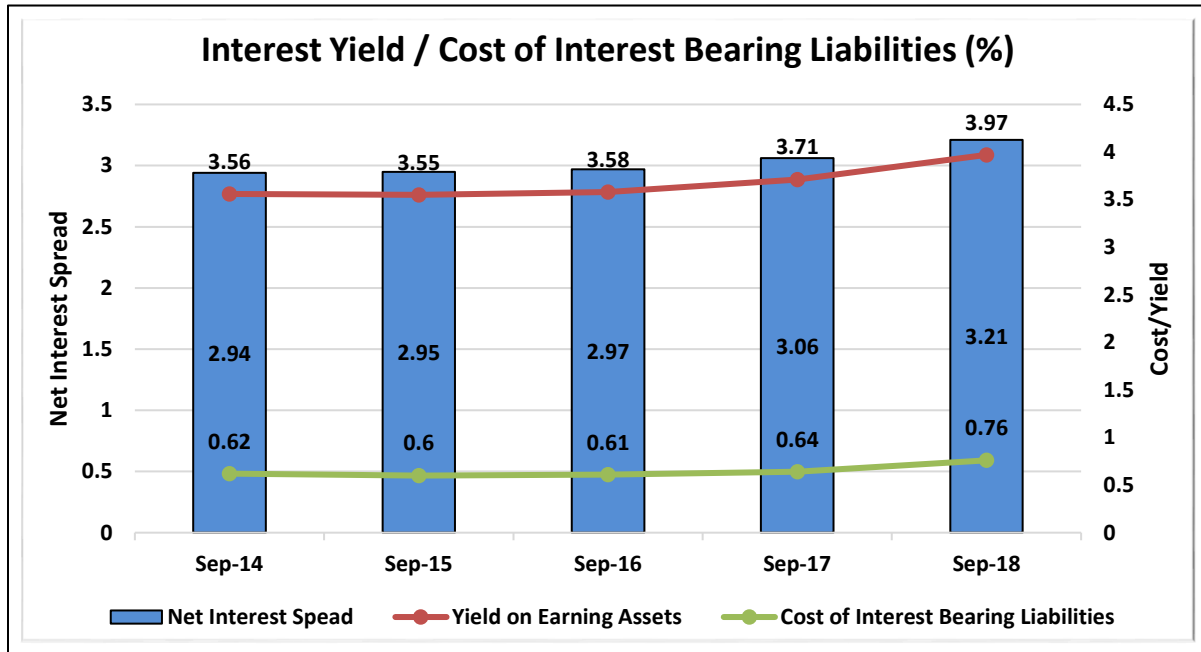
Asset-Based Peer Group Statistics As of September 30, 2018							
Peer Group	Asset Size	# of CU's	% of Total CU's	Total Assets (\$)	% of Total Assets	# of Members	% of Total Members
1	Under \$2M	458	8.3%	\$ 408,170,000	0.0%	146,124	0.1%
2	\$2M -- < \$5M	456	8.2%	\$ 1,589,220,000	0.1%	332,137	0.3%
3	\$5M -- < \$10M	560	10.1%	\$ 4,125,570,000	0.3%	686,767	0.6%
4	\$10M -- < \$20M	704	12.7%	\$ 10,180,050,000	0.7%	1,406,173	1.2%
5	\$20M -- < \$50M	1,054	19.0%	\$ 34,209,730,000	2.3%	3,956,311	3.4%
6	\$50M -- < \$100M	707	12.7%	\$ 50,839,570,000	3.5%	5,453,226	4.7%
7	\$100M -- < \$150M	355	6.4%	\$ 43,683,390,000	3.0%	4,298,863	3.7%
8	\$150M -- < \$250M	353	6.4%	\$ 68,789,560,000	4.7%	6,651,145	5.7%
9	\$250M -- < \$350M	182	3.3%	\$ 54,102,990,000	3.7%	5,005,915	4.3%
10	\$350M -- < \$450M	118	2.1%	\$ 46,895,380,000	3.2%	4,355,061	3.7%
11	\$450M -- < \$650M	154	2.8%	\$ 82,851,640,000	5.7%	7,118,812	6.1%
12	\$650M -- < \$850M	93	1.7%	\$ 68,994,530,000	4.7%	5,625,817	4.8%
13	\$850M -- < \$1B	51	0.9%	\$ 46,940,130,000	3.2%	3,880,696	3.3%
14	\$1B -- < \$2B	178	3.2%	\$ 247,539,680,000	17.0%	18,990,496	16.3%
15	\$2B -- < \$4B	77	1.4%	\$ 211,500,090,000	14.5%	16,251,928	13.9%
16	Over \$4B	51	0.9%	\$ 484,433,870,000	33.2%	32,599,472	27.9%
TOTAL		5,551	100.0%	\$ 1,457,083,570,000	100.0%	116,758,943	100.0%

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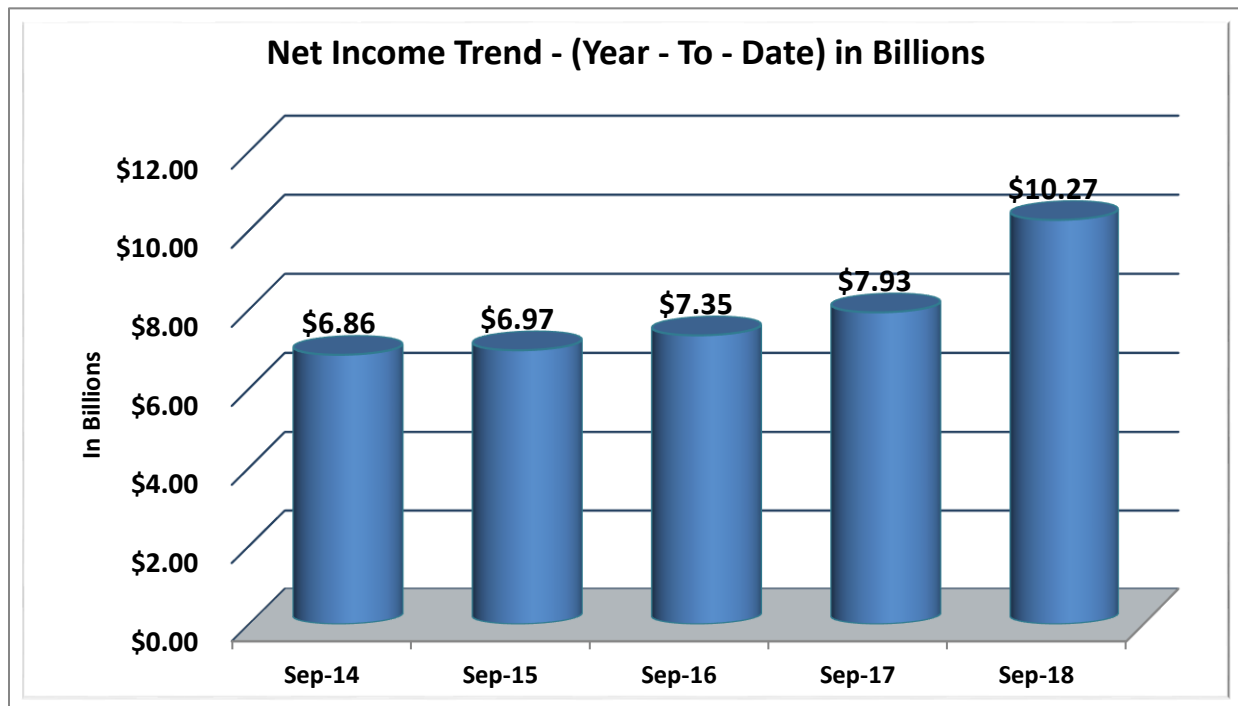
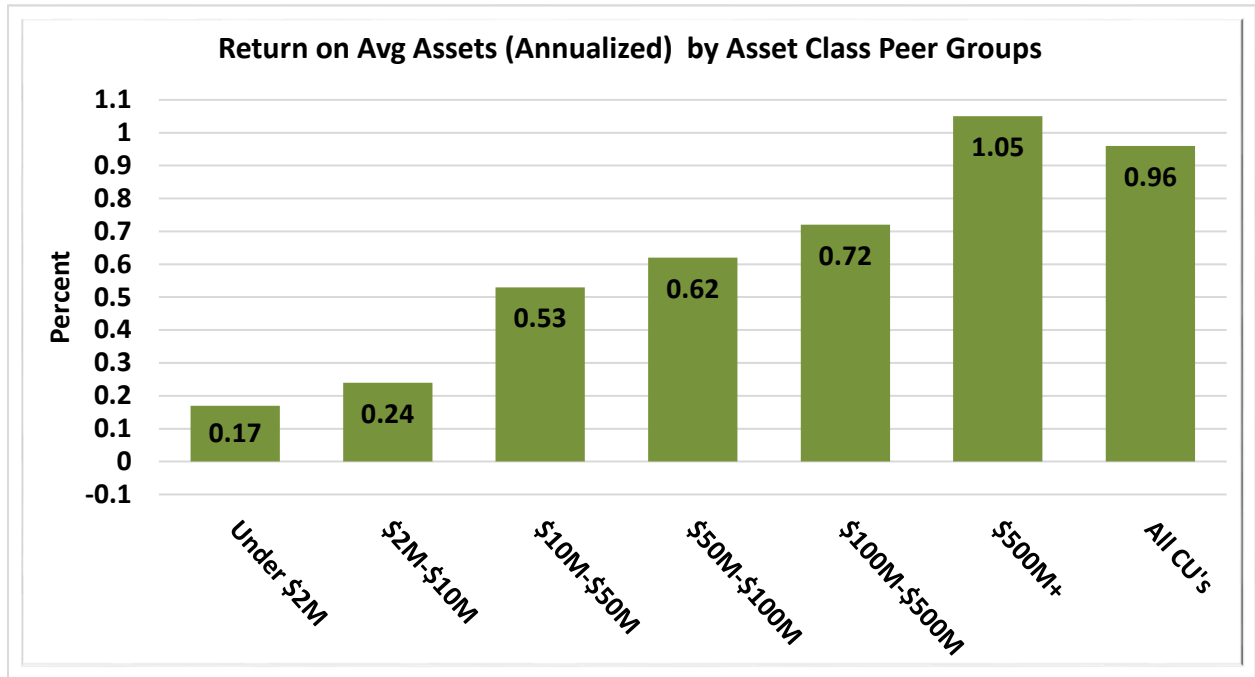


The Credit Union Industry as of September 30, 2018					
	<i>As of 9/30/2018</i>	9-Month \$ Growth	9-Month YTD % Growth (Annualized)	12-Month \$ Growth	12-Month % Growth
Members	116.8M	4.1M	4.9%	4.9M	4.4%
Assets	\$1,457.1B	\$61.8B	5.9%	\$77.1B	5.6%
Loans	\$1,037.4B	\$69.5B	9.6%	\$89.9B	9.5%
Shares	\$1,223.0B	\$49.3B	5.6%	\$58.1B	5.0%
Investments	\$342.5B	-\$12.6B	-4.7%	-\$20.5B	-5.7%
Capital	\$163.5B	\$10.5B	9.1%	\$13.0B	8.6%

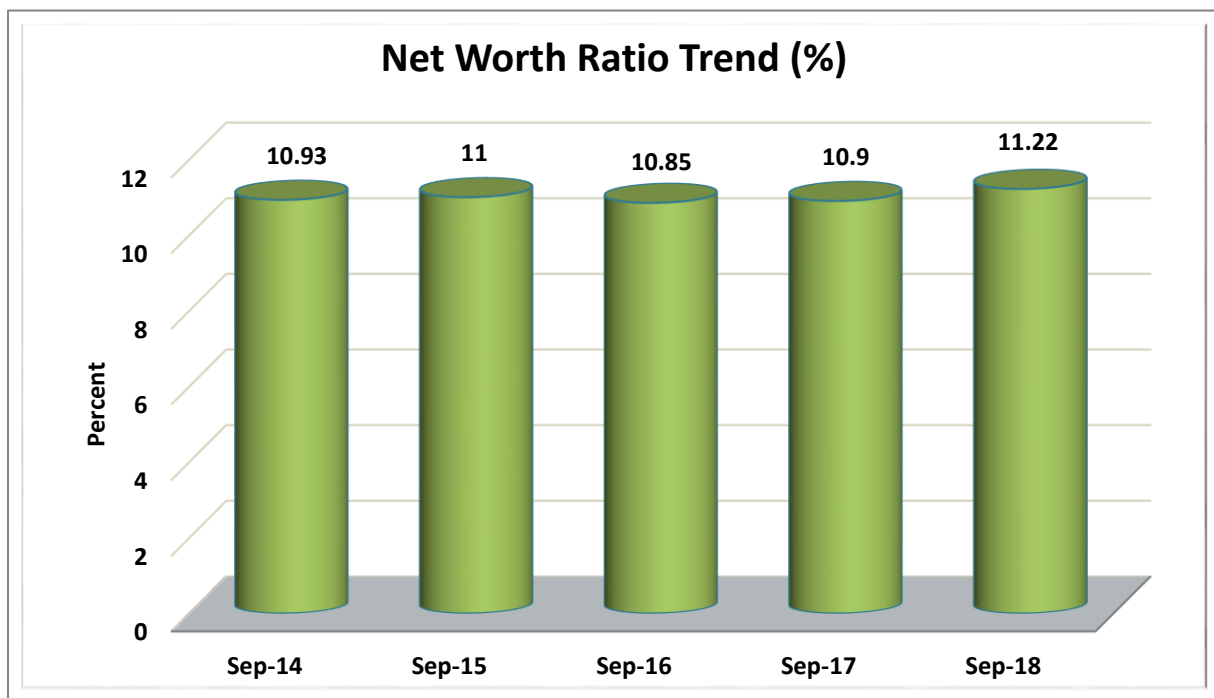
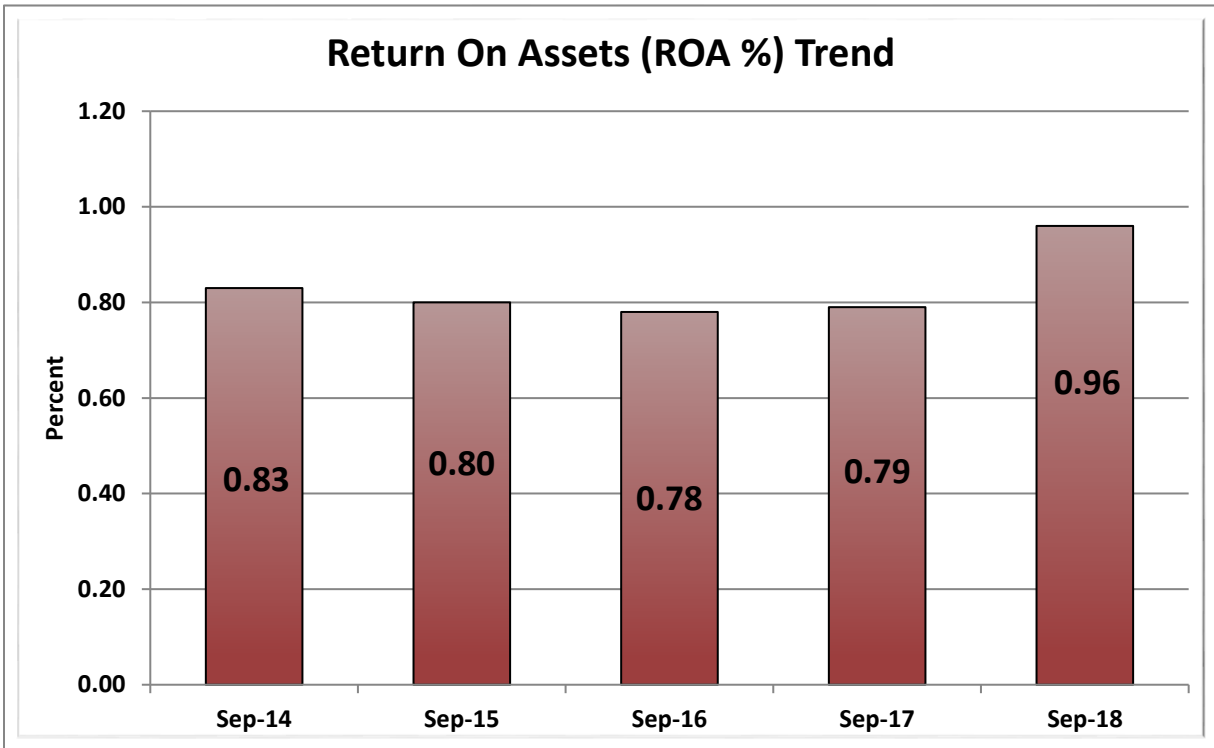
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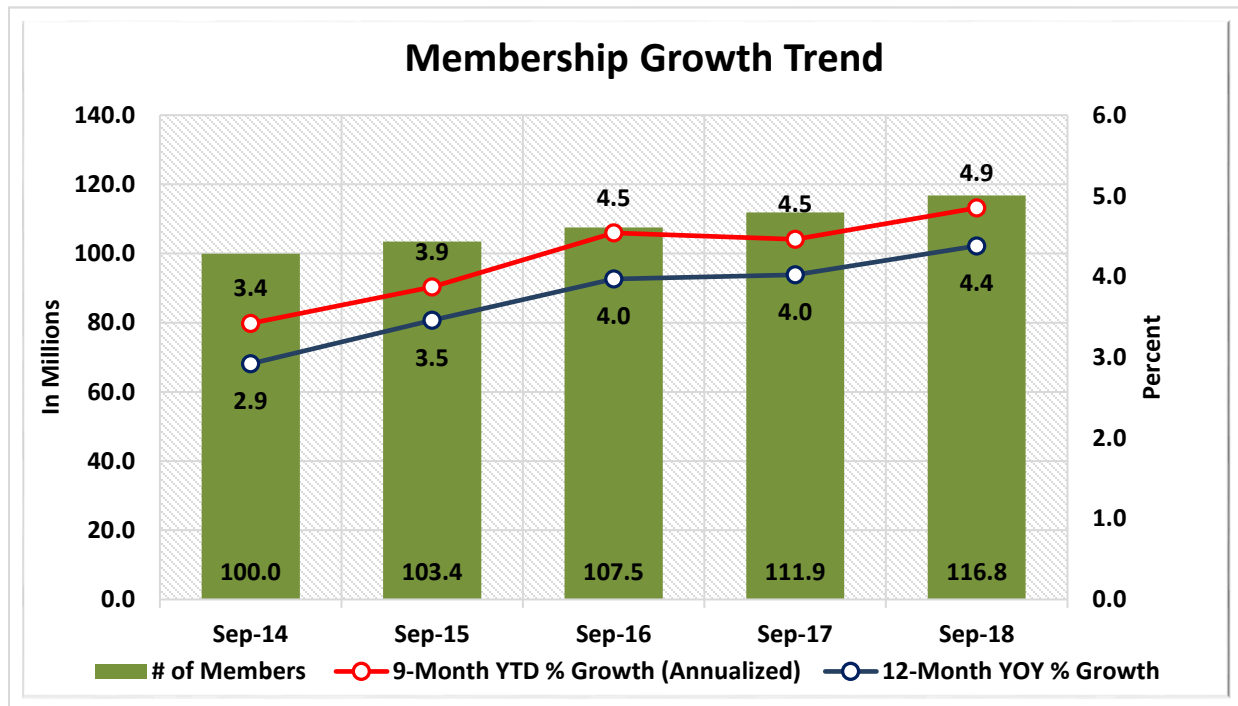
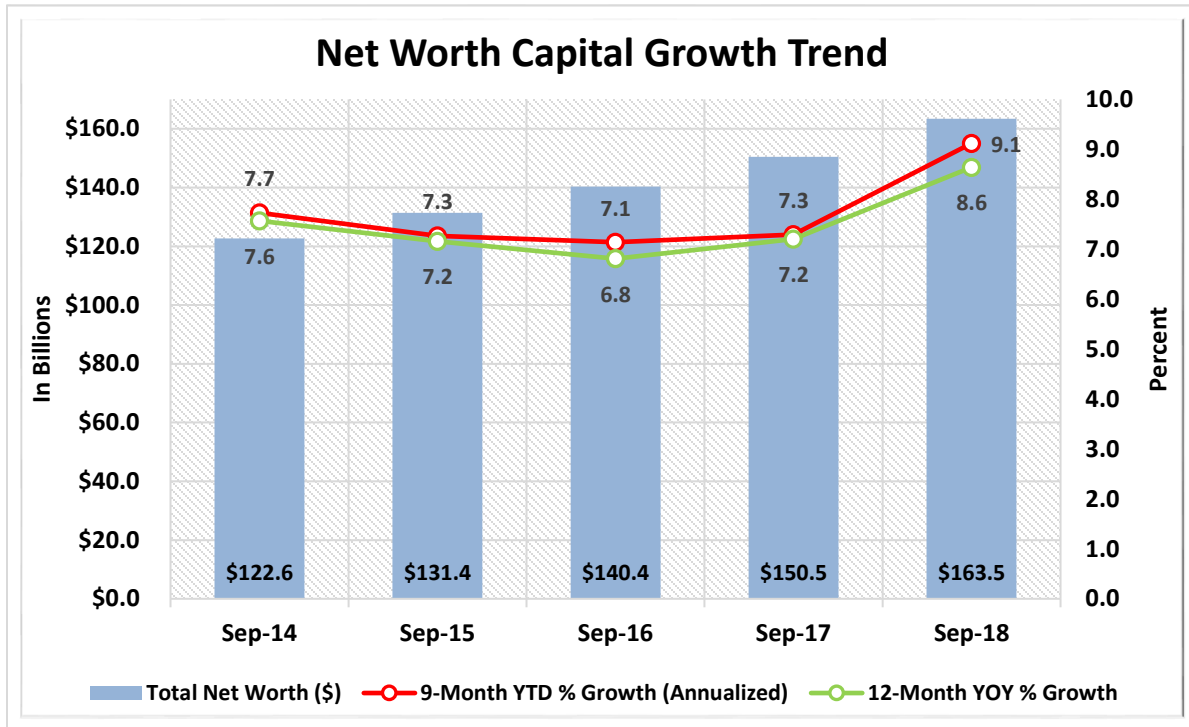
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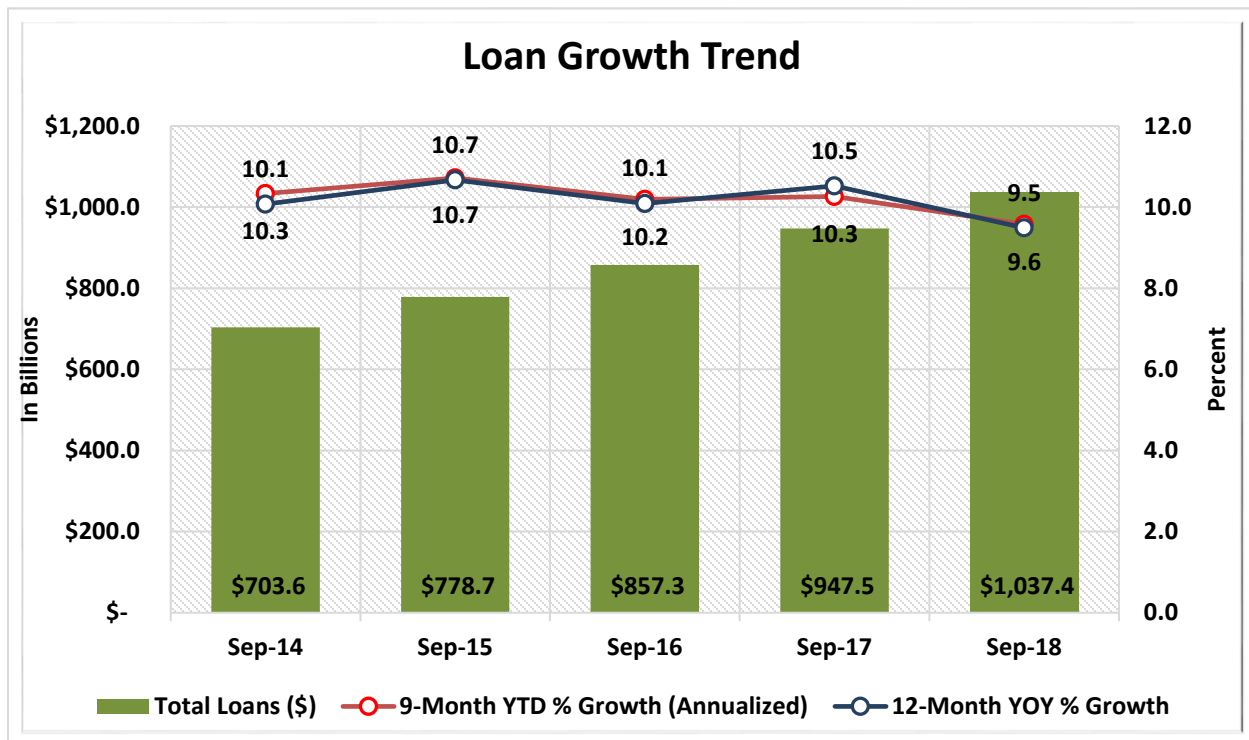
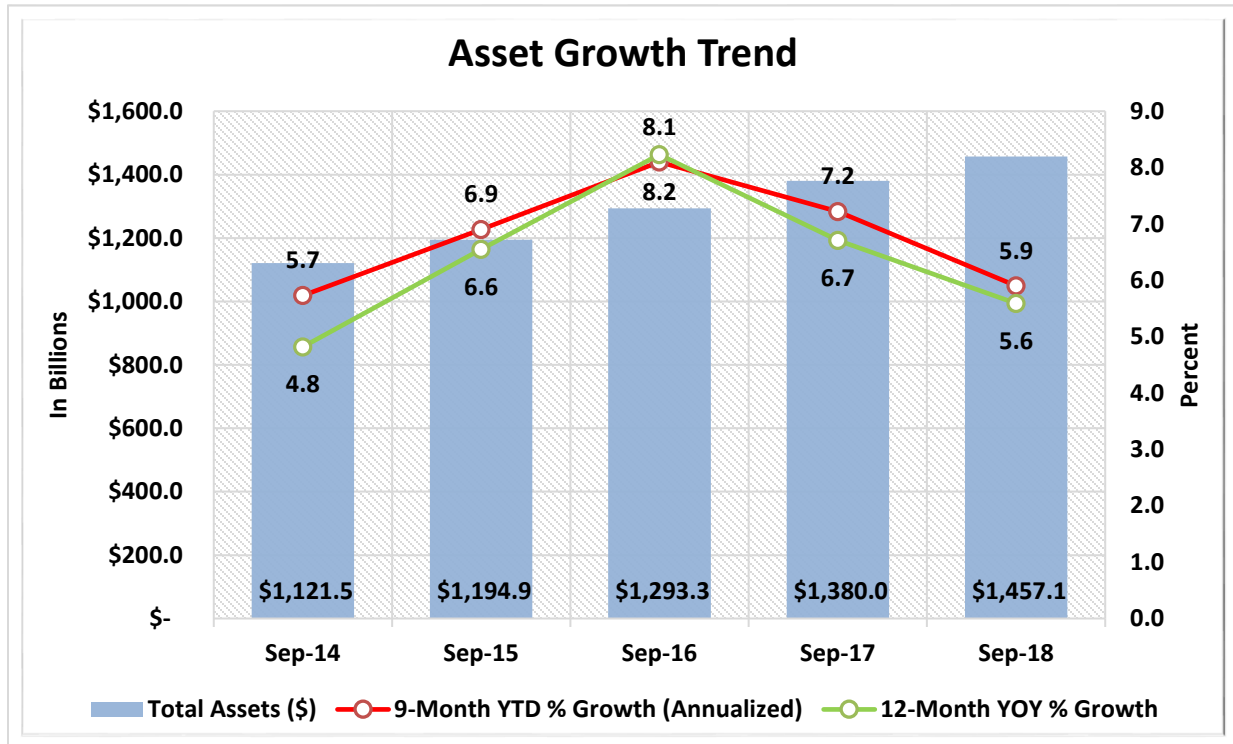
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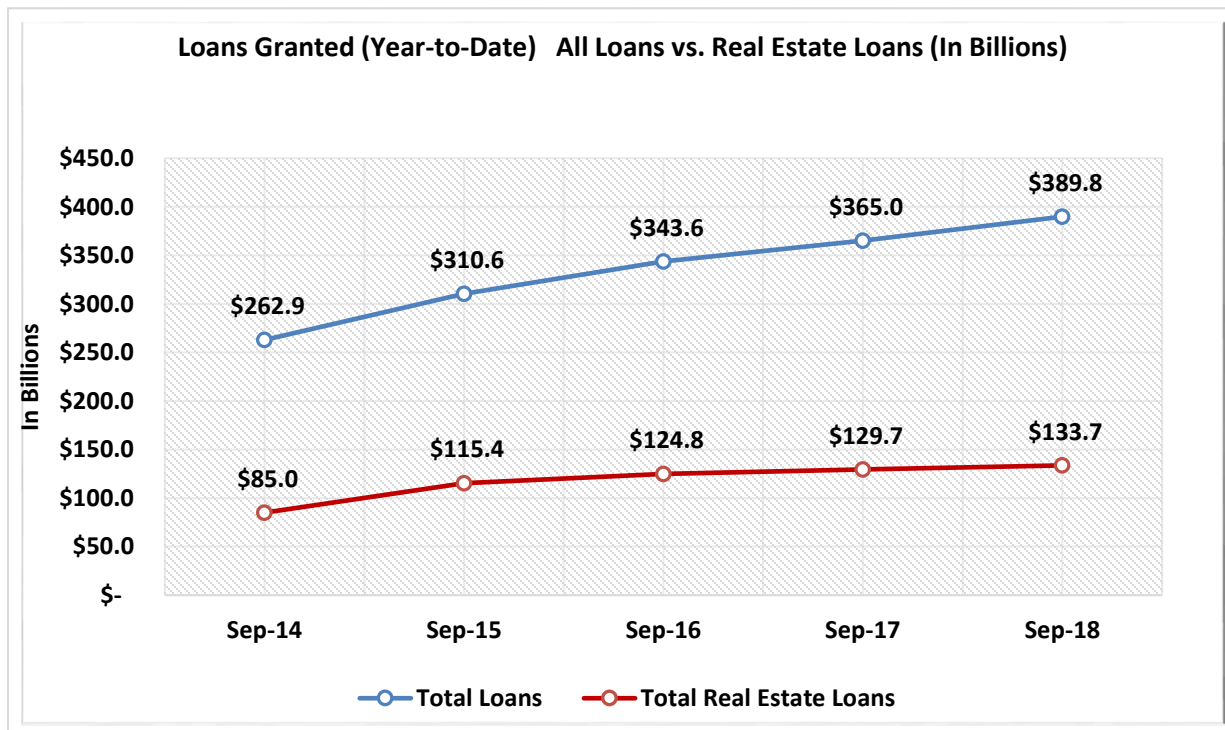
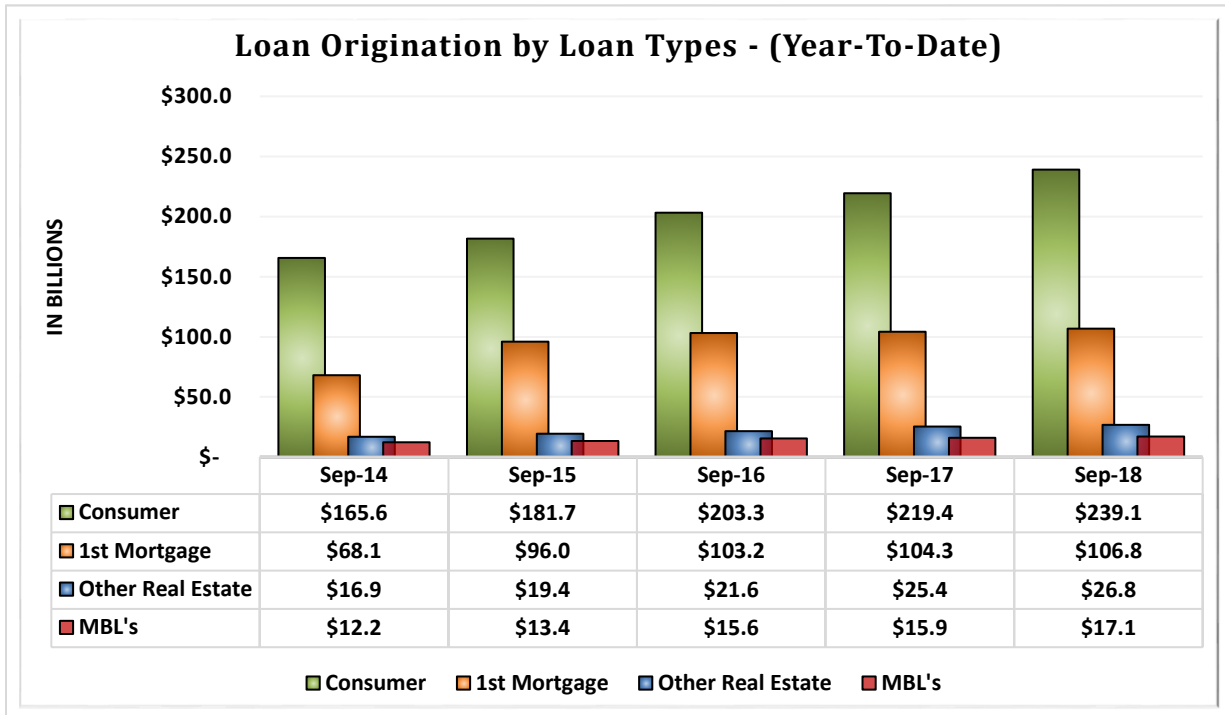
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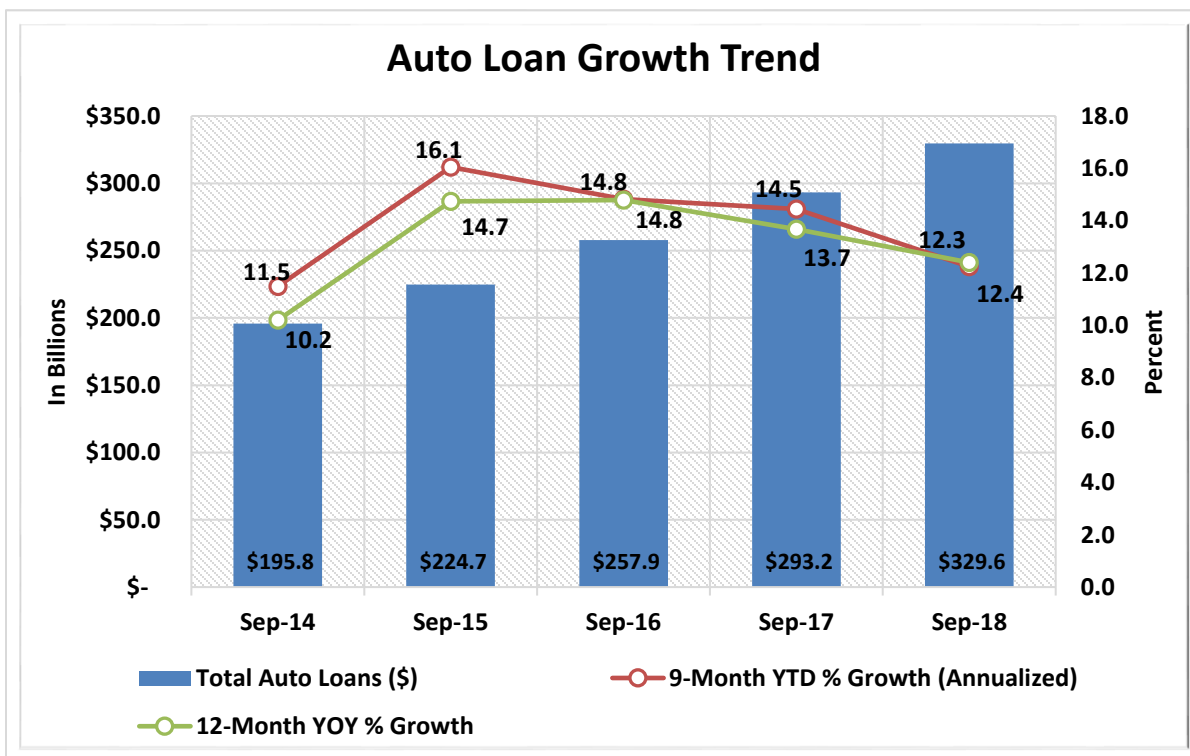
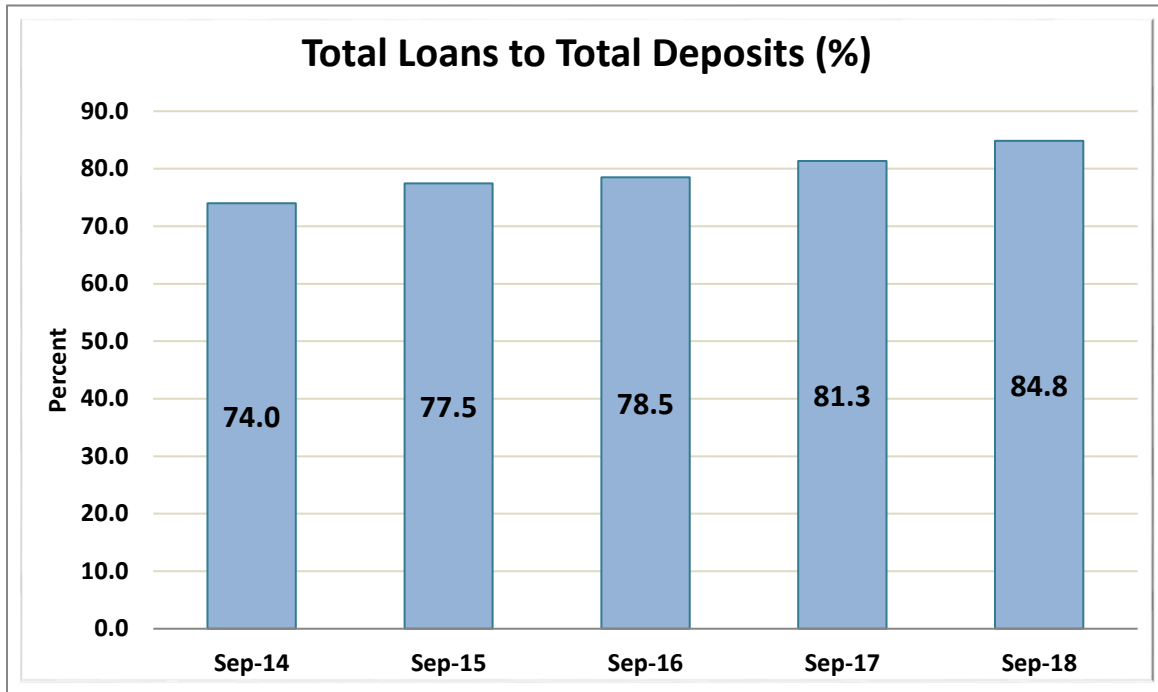
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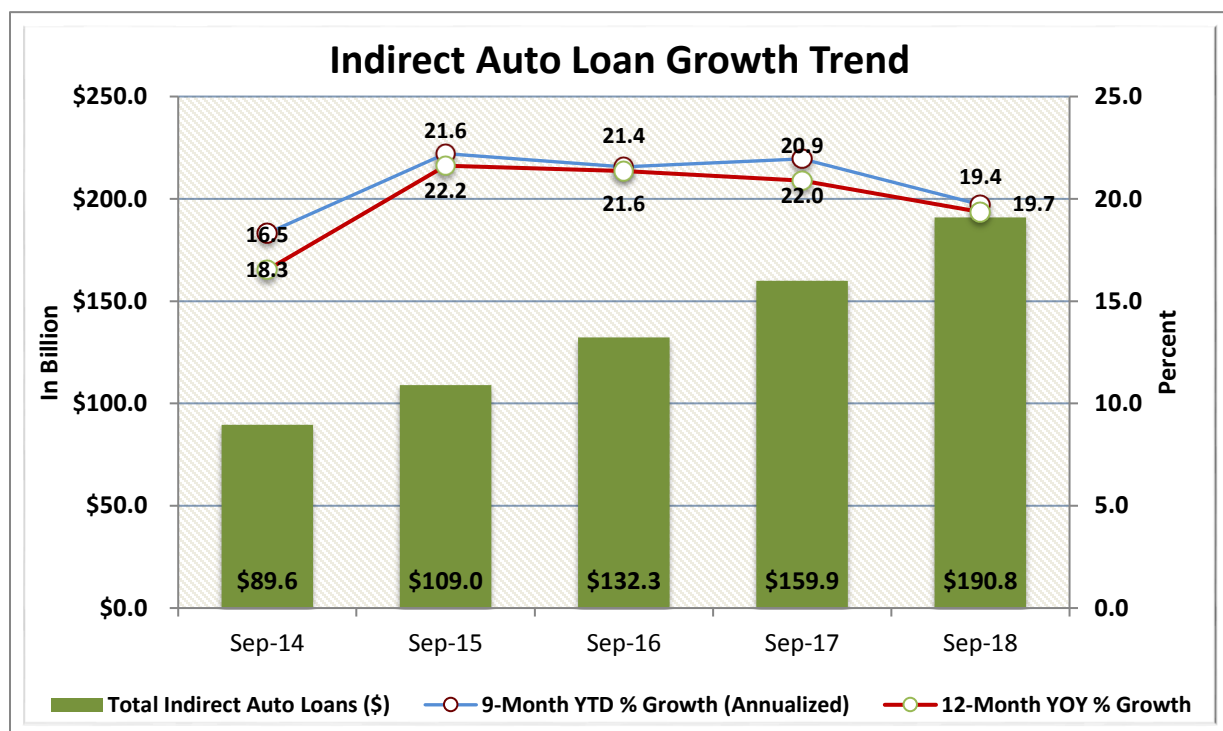
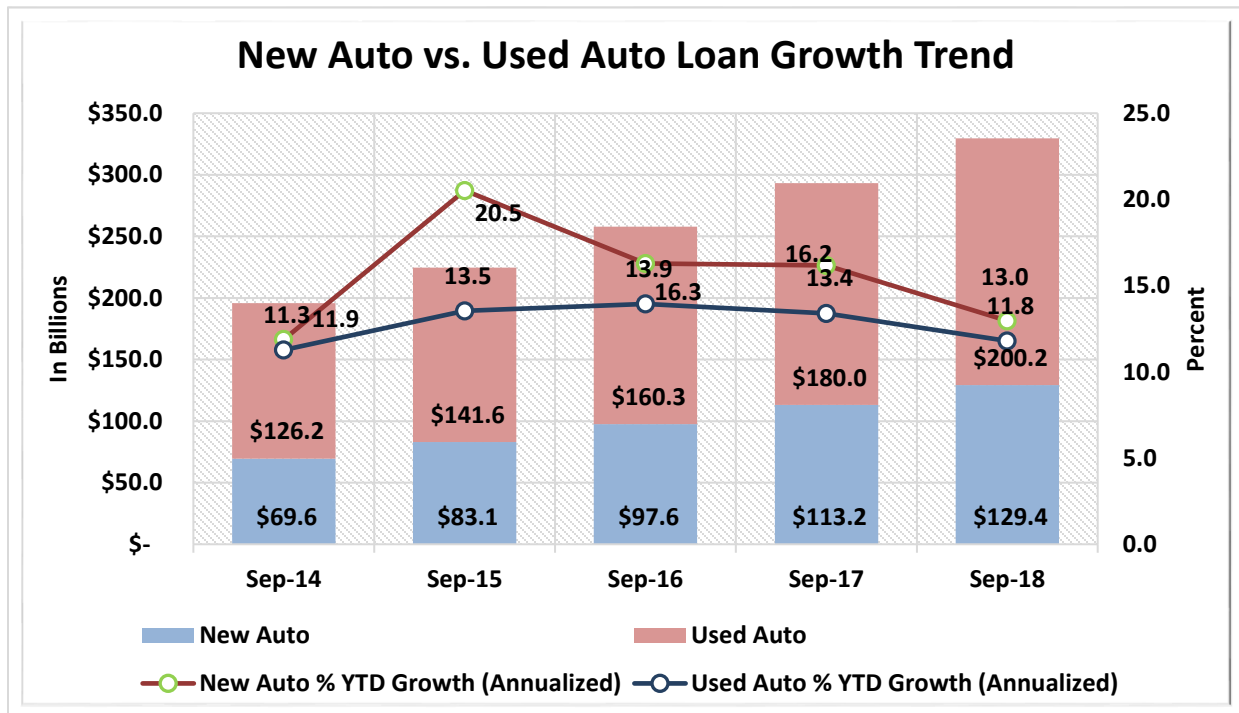
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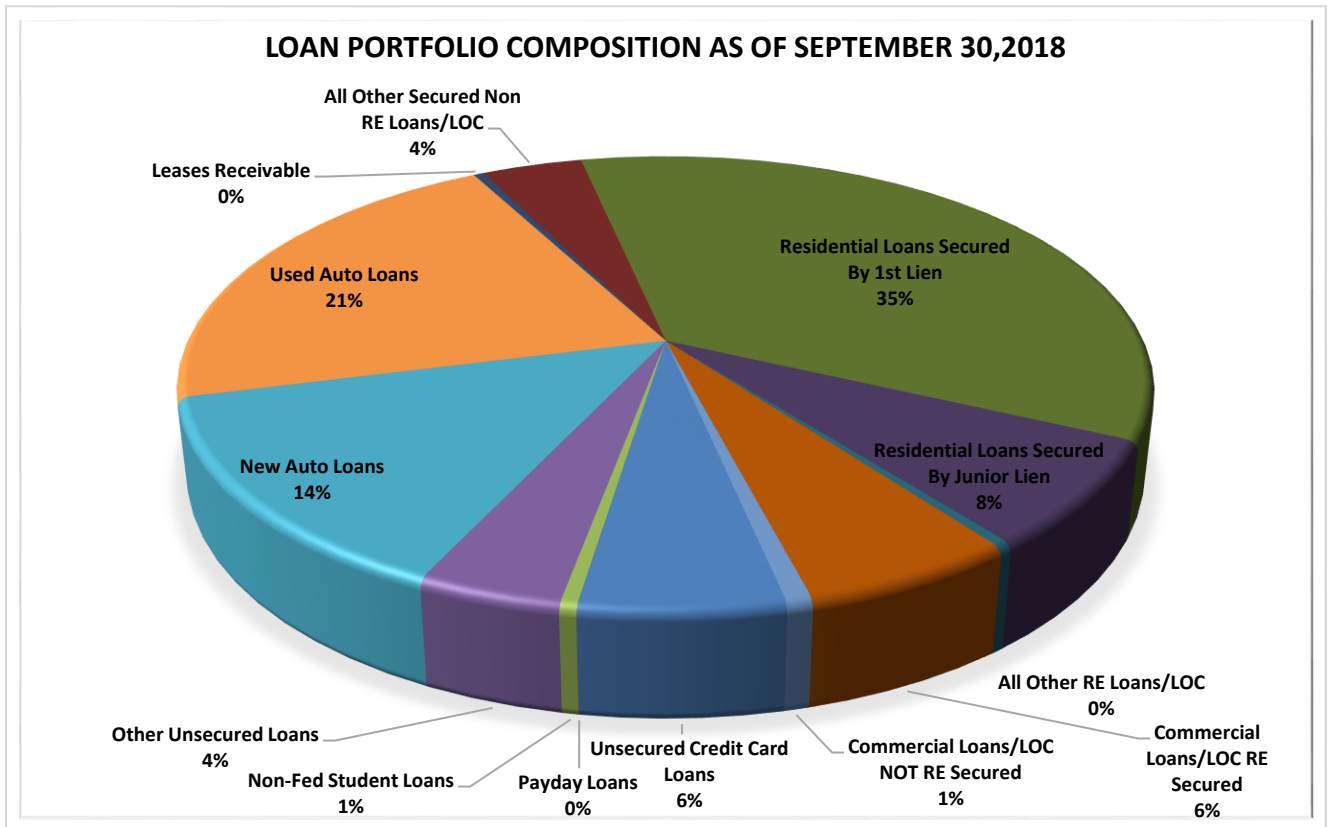
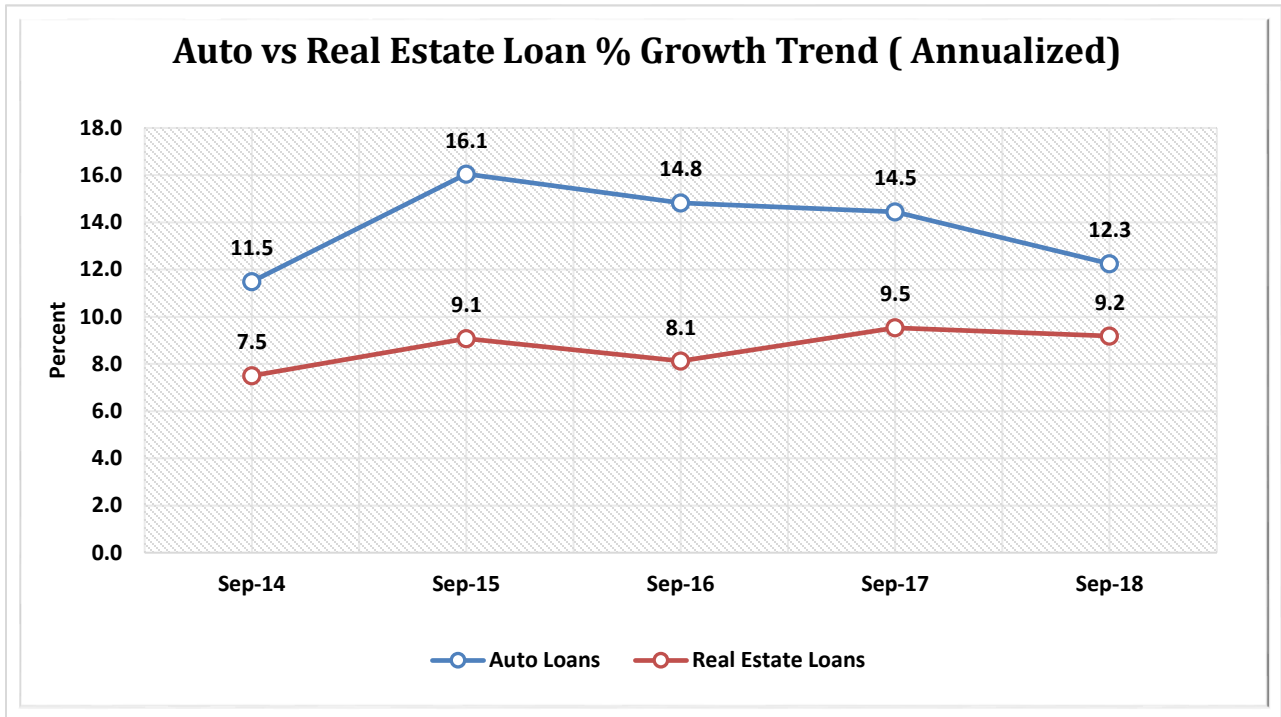
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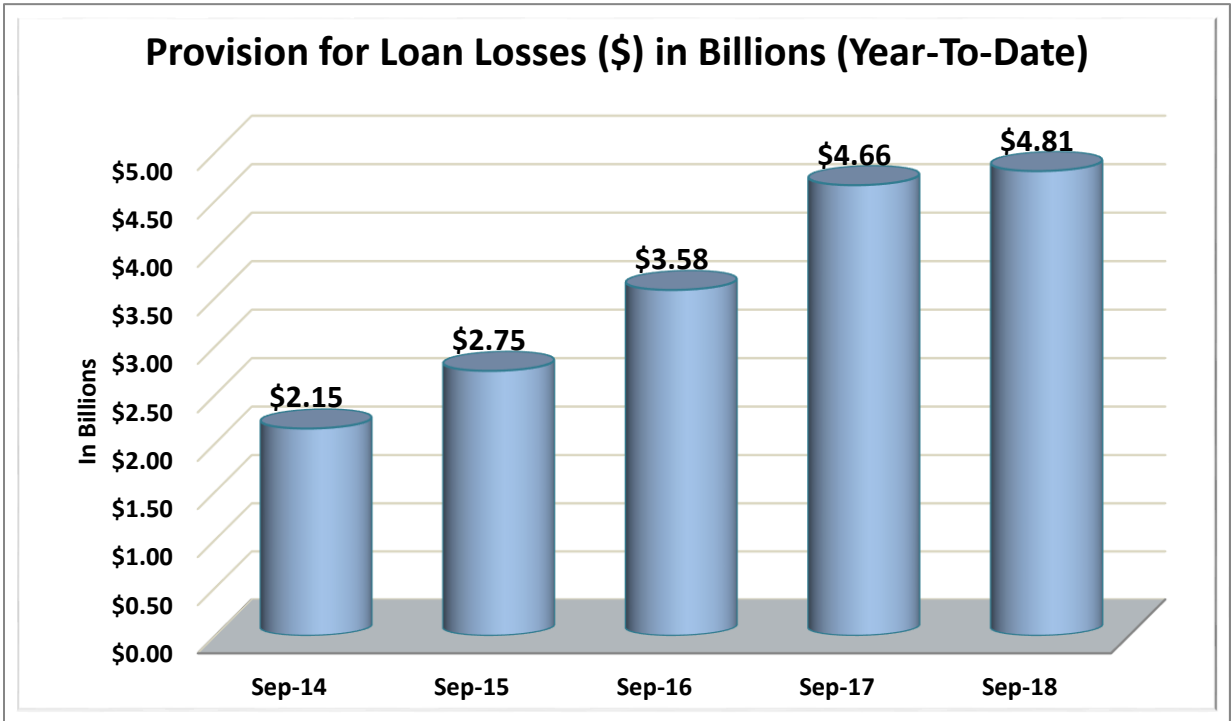
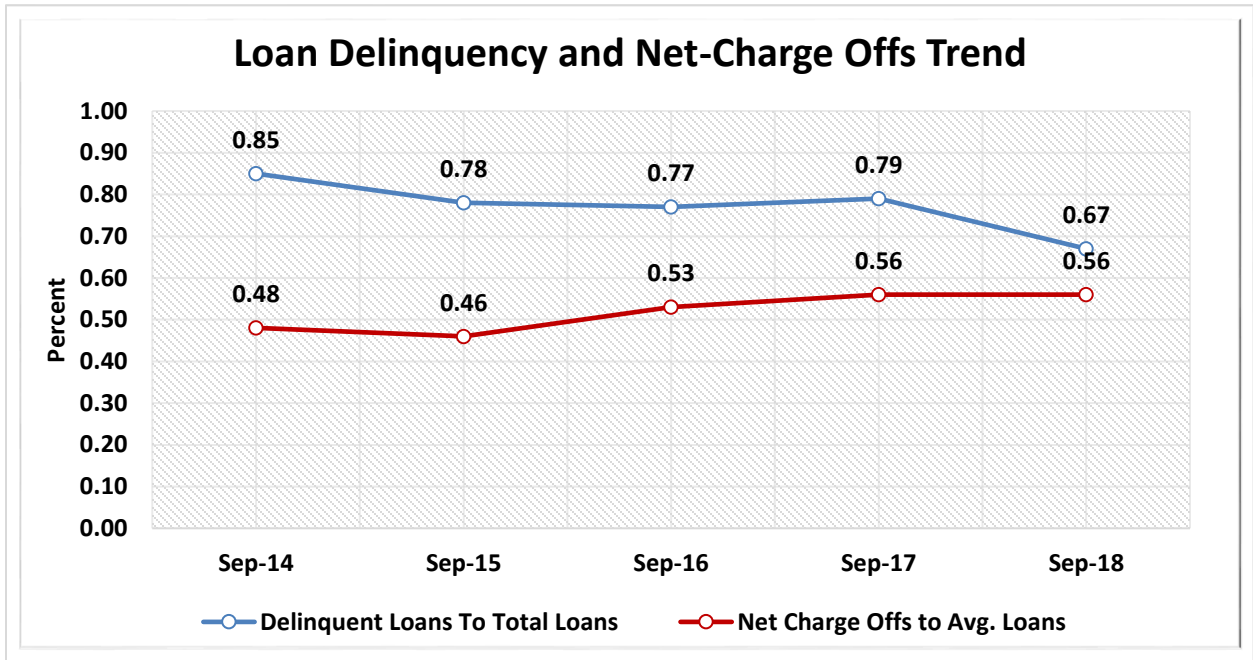
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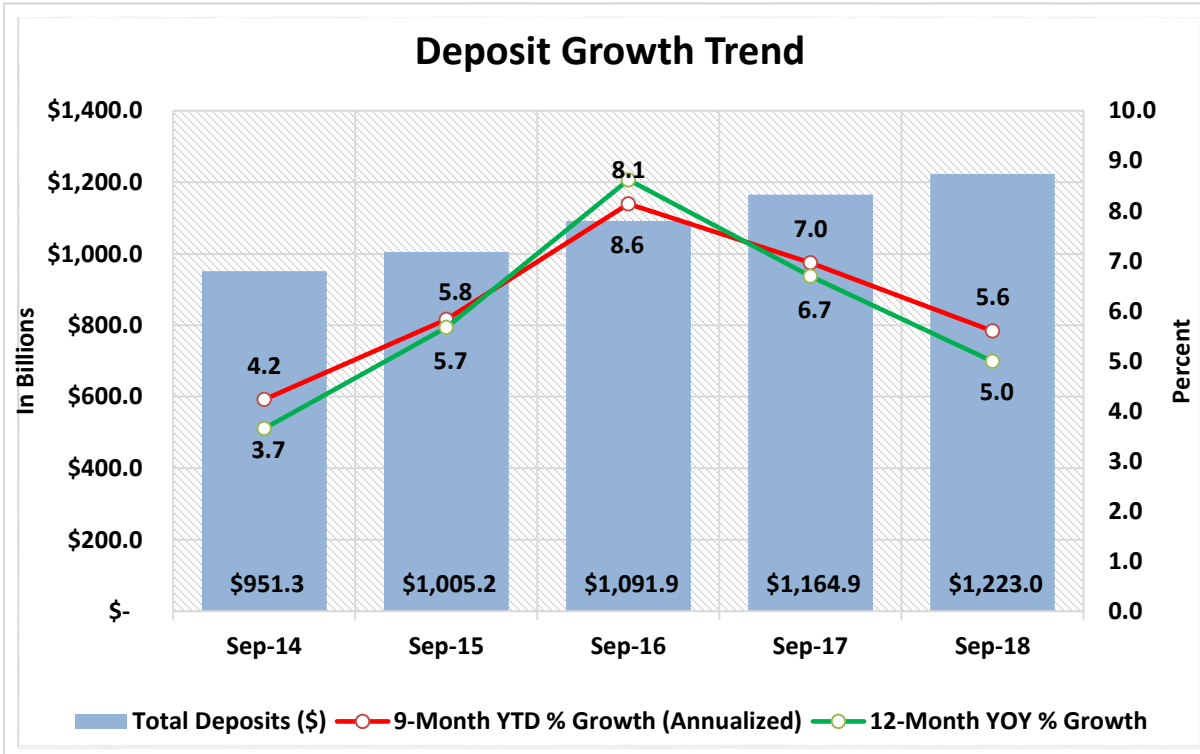
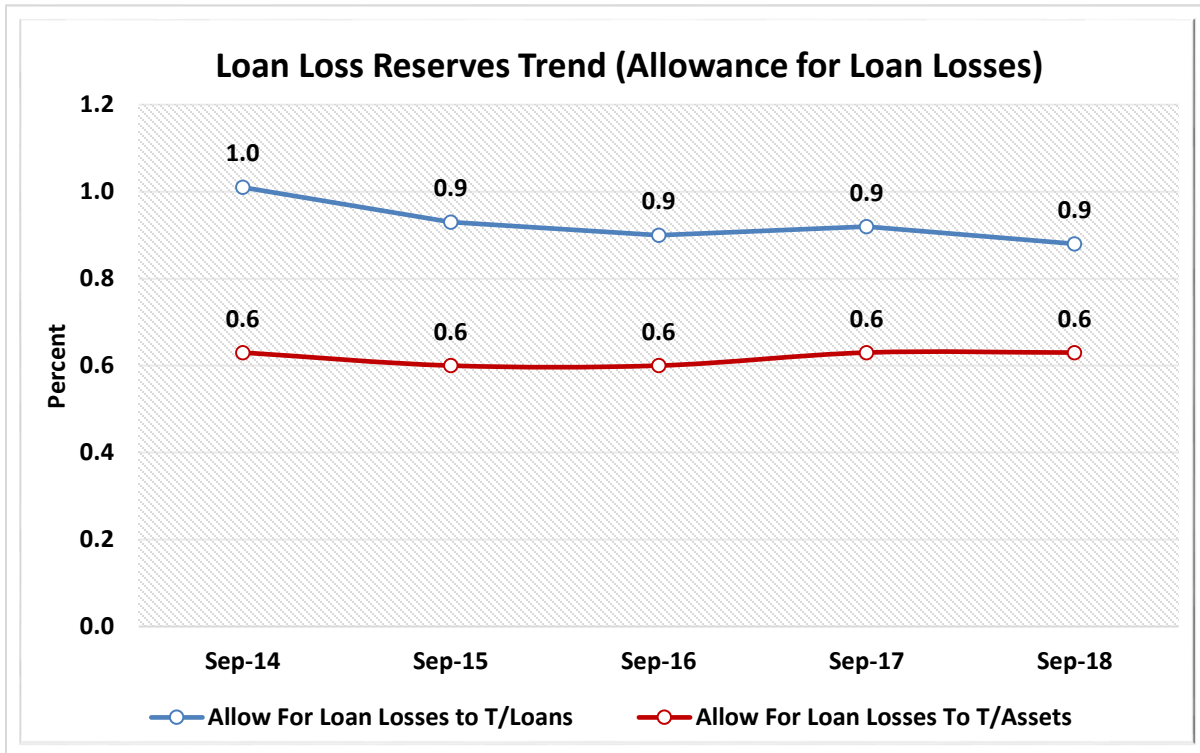
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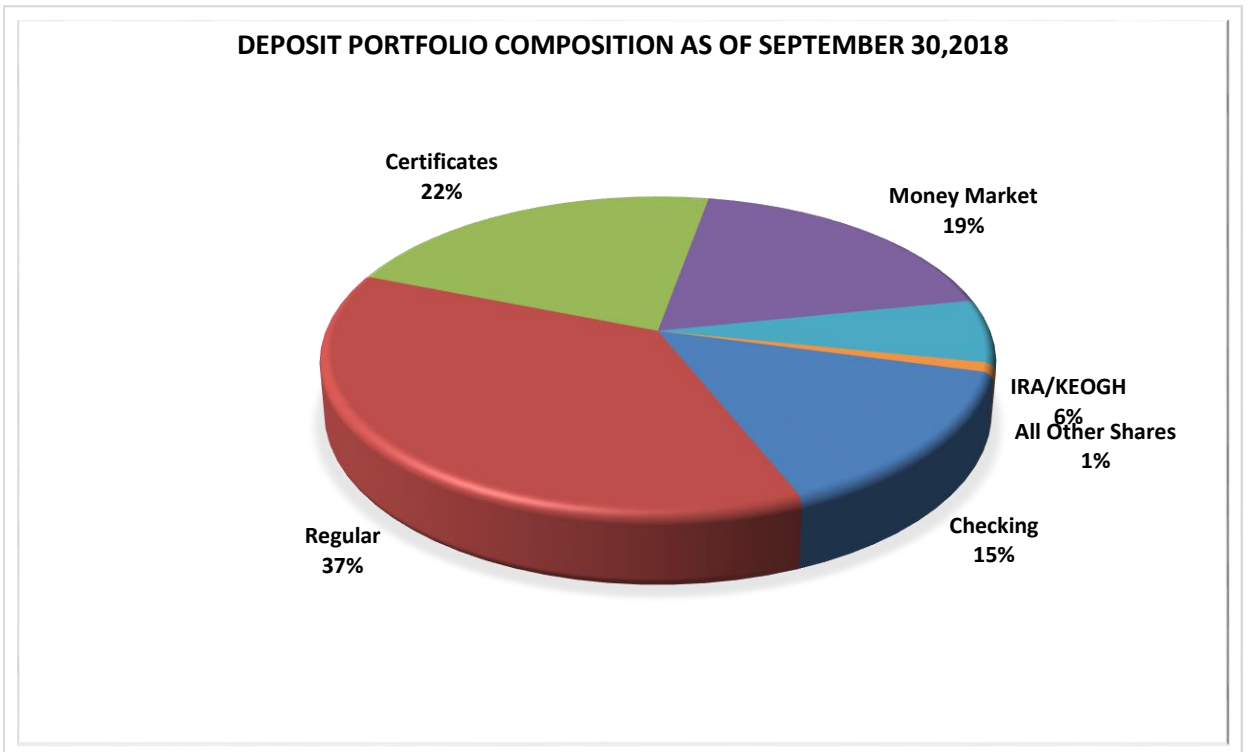
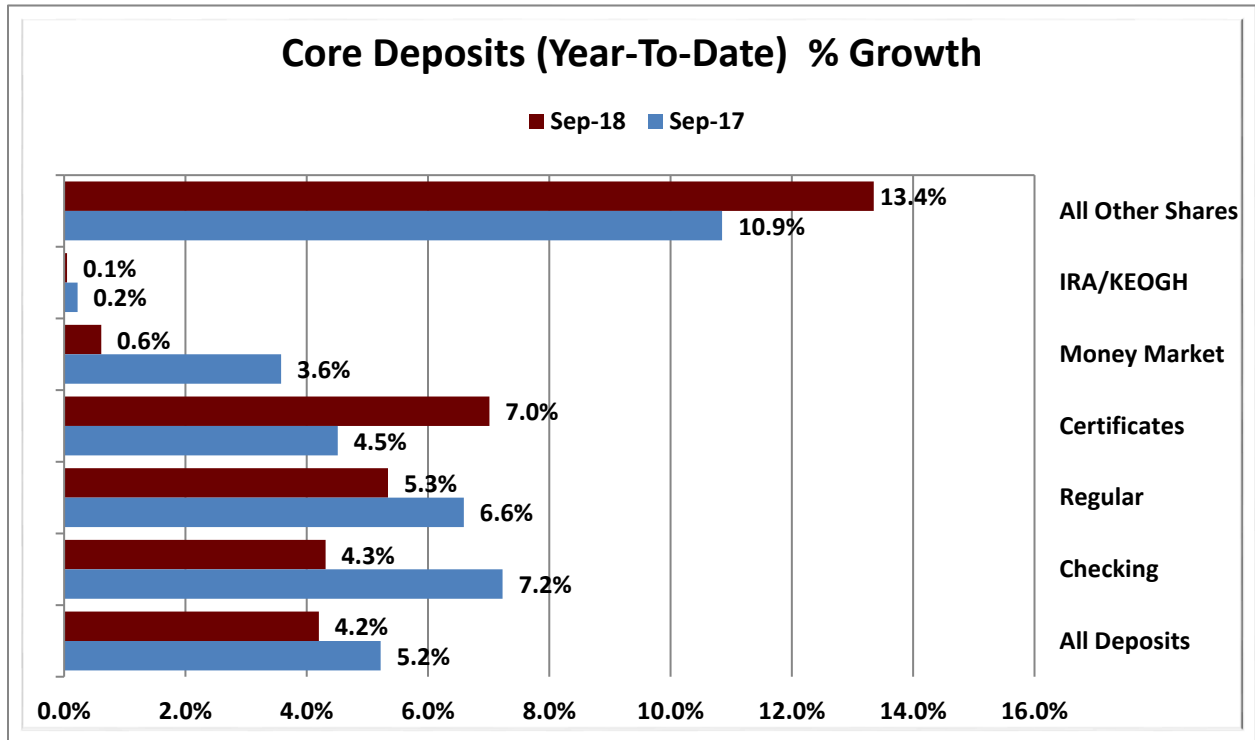
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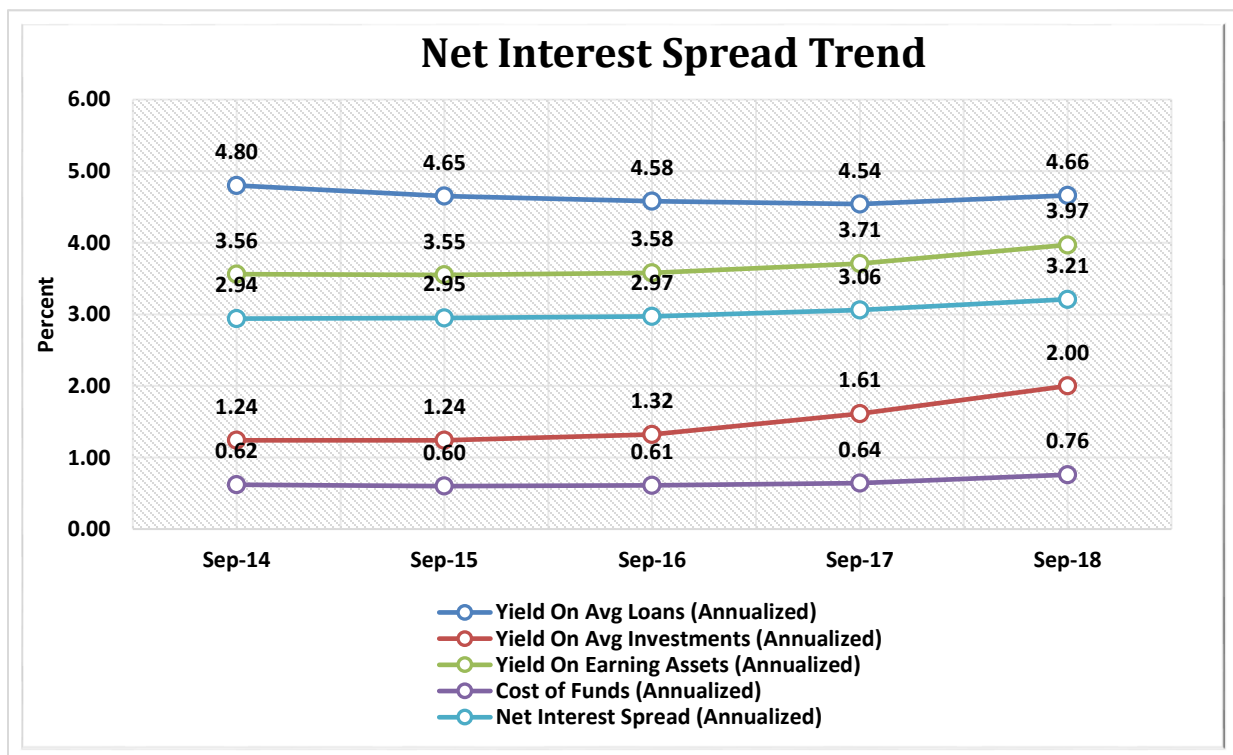
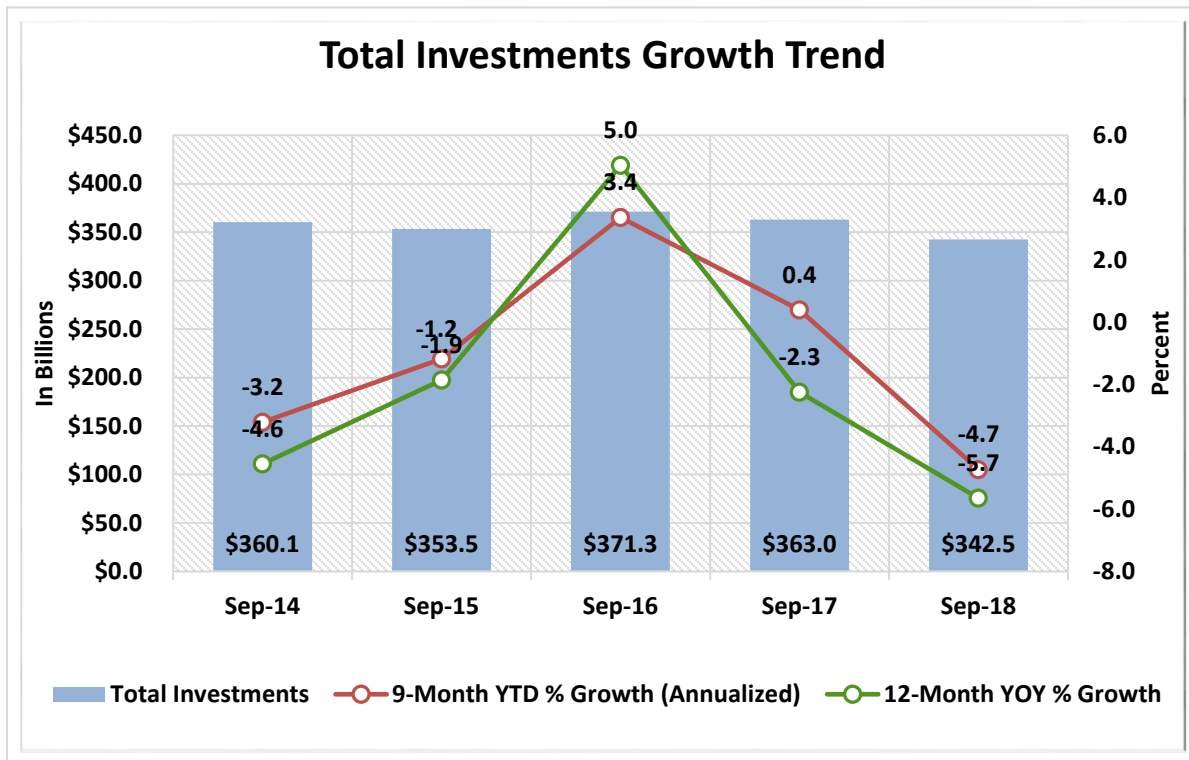
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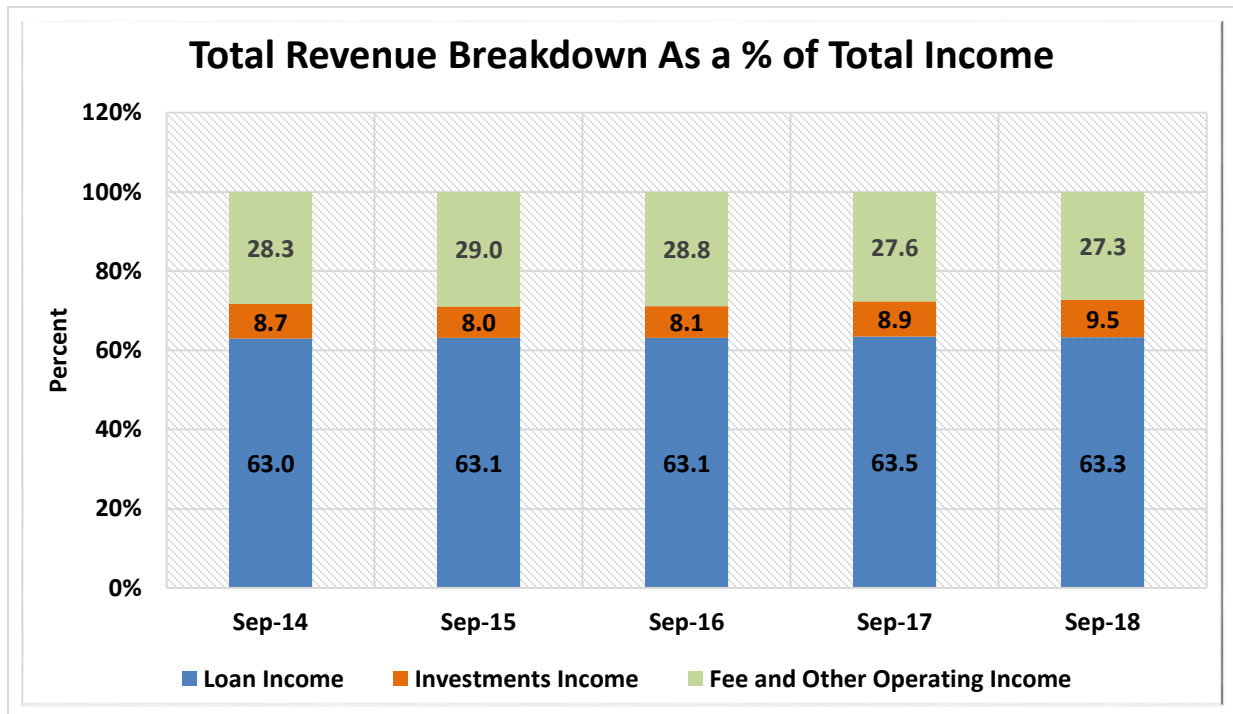
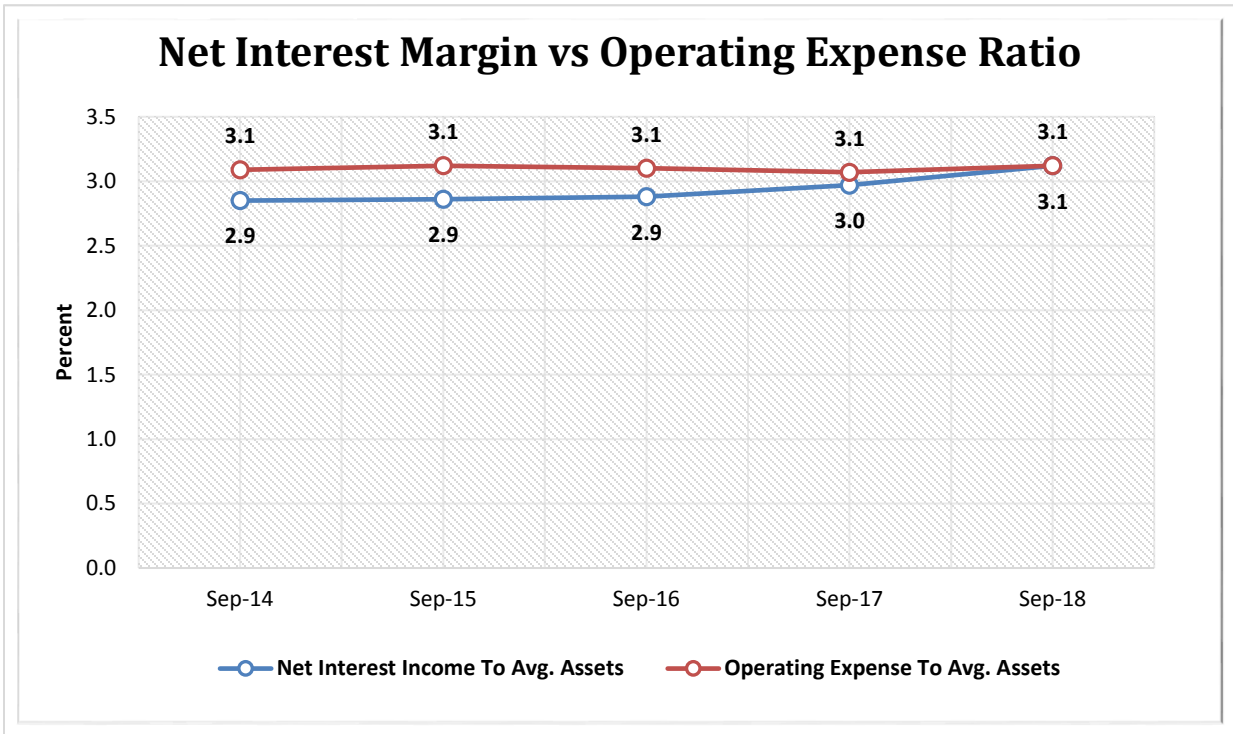
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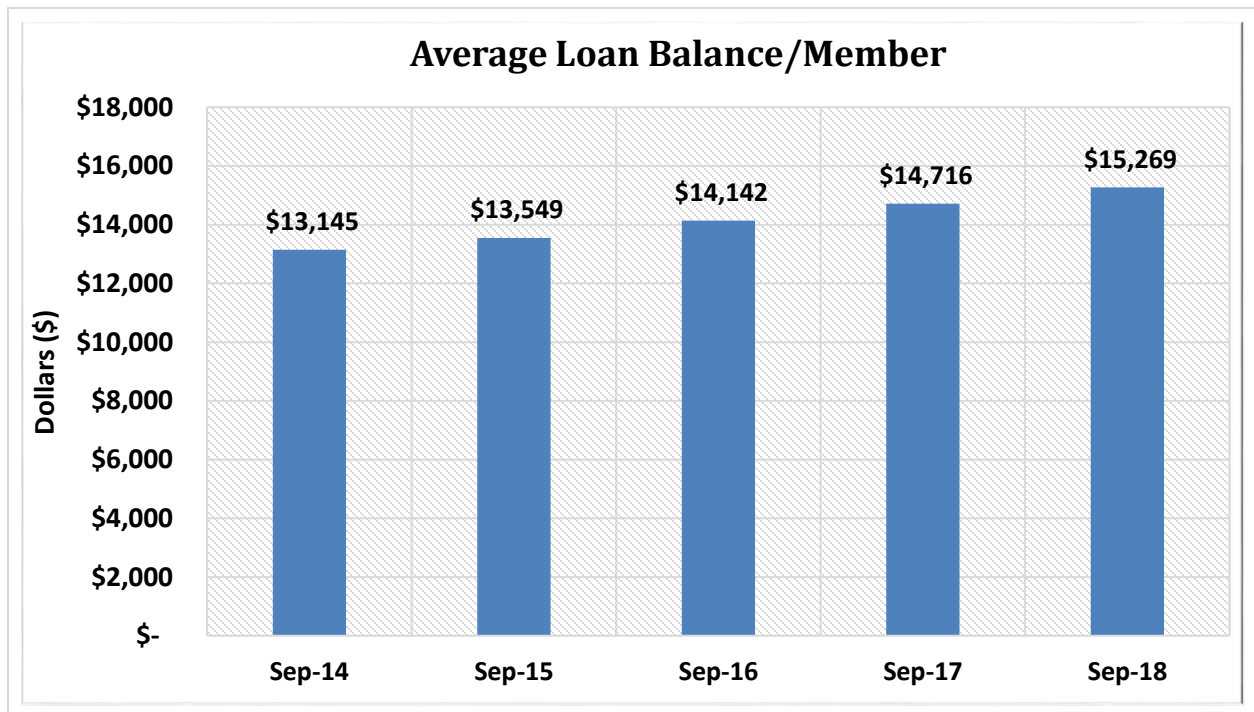
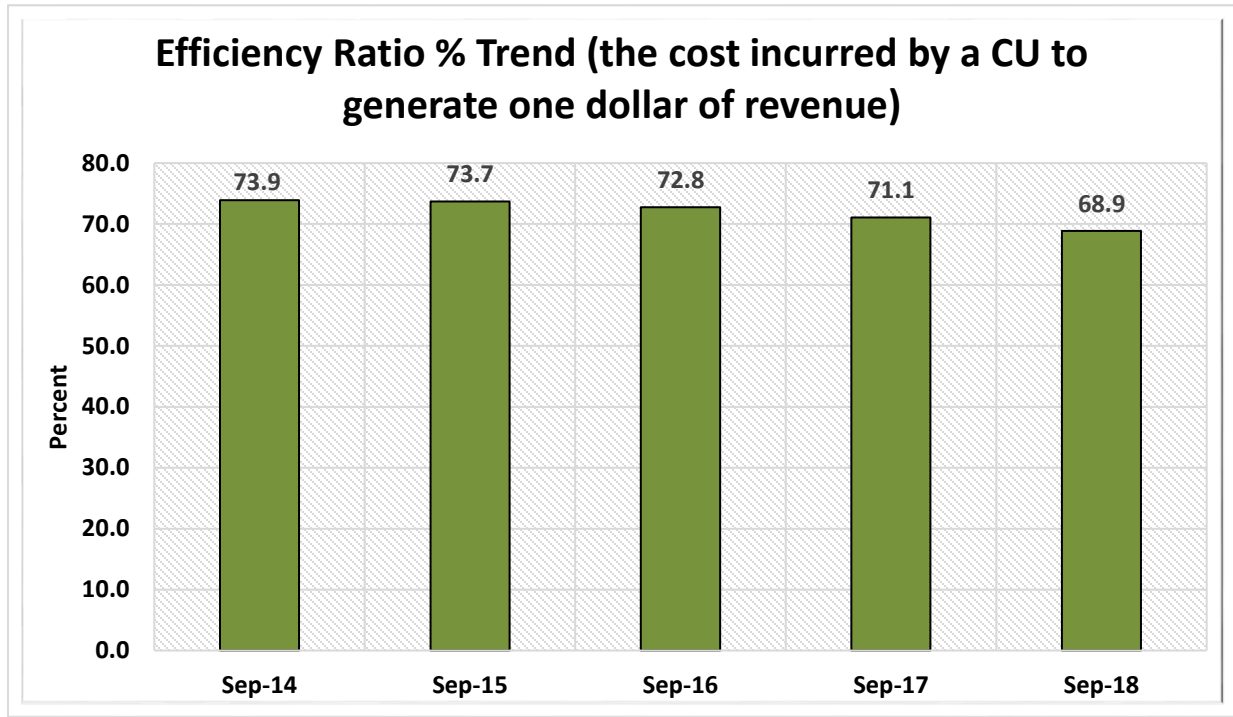
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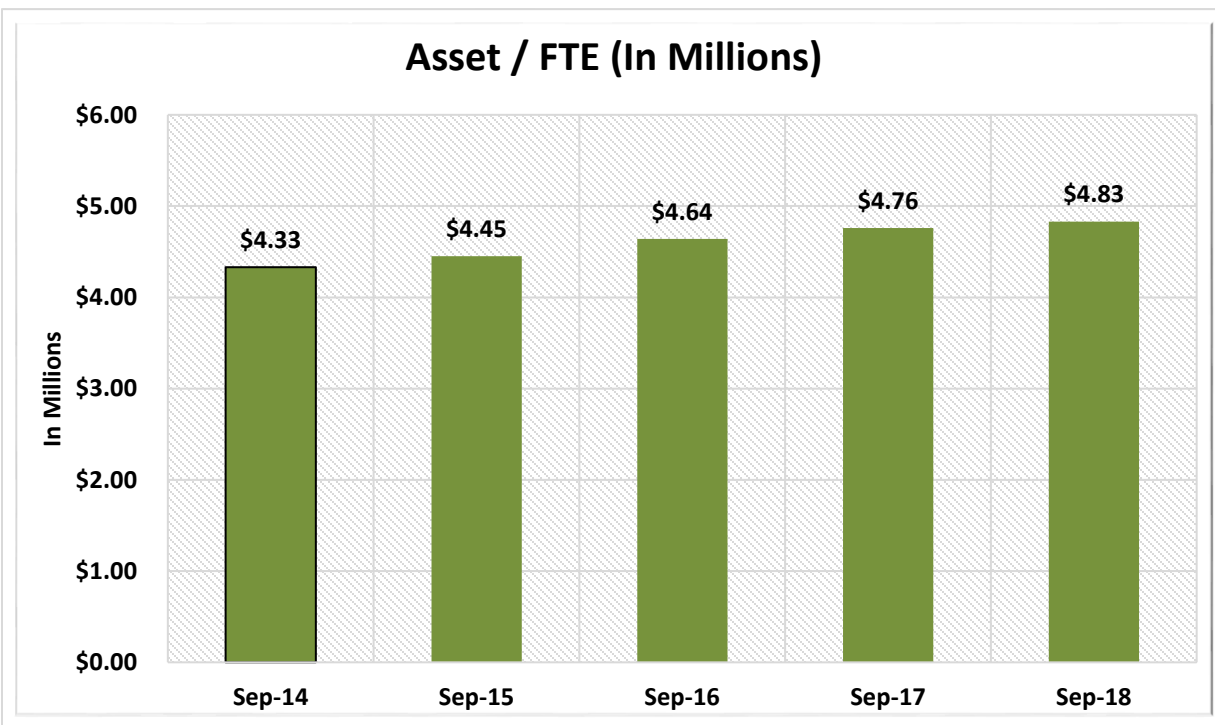
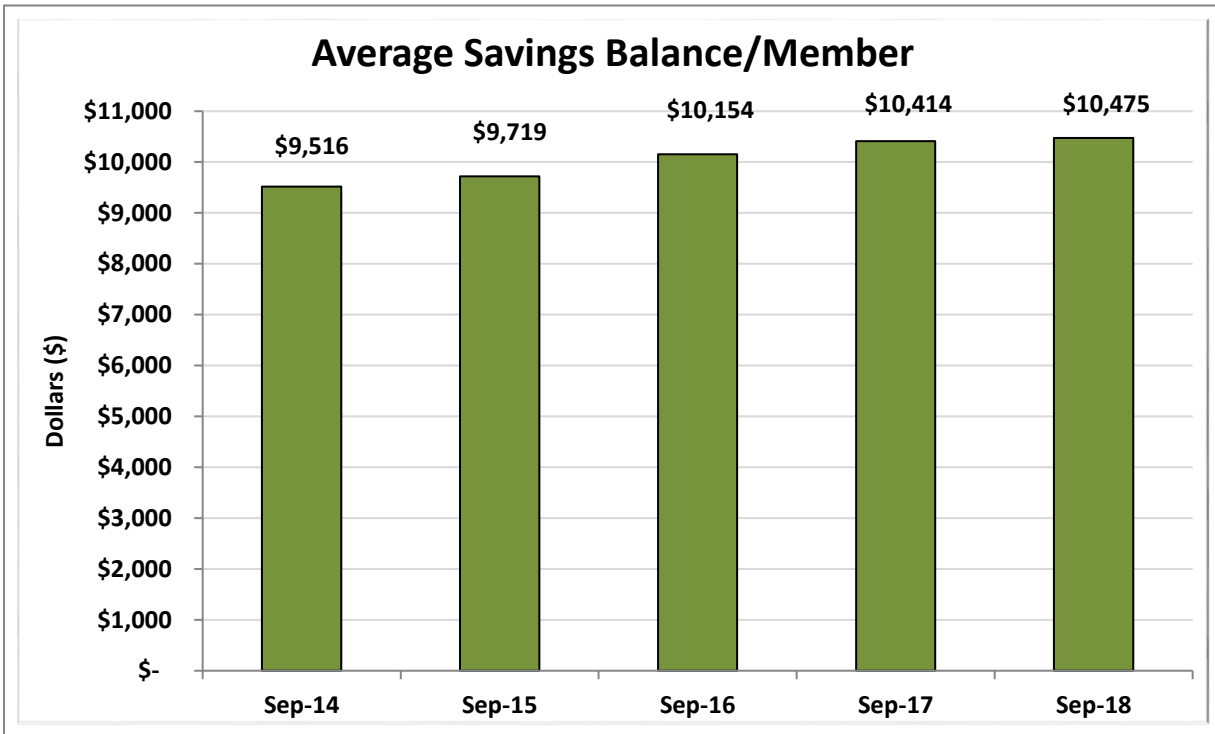
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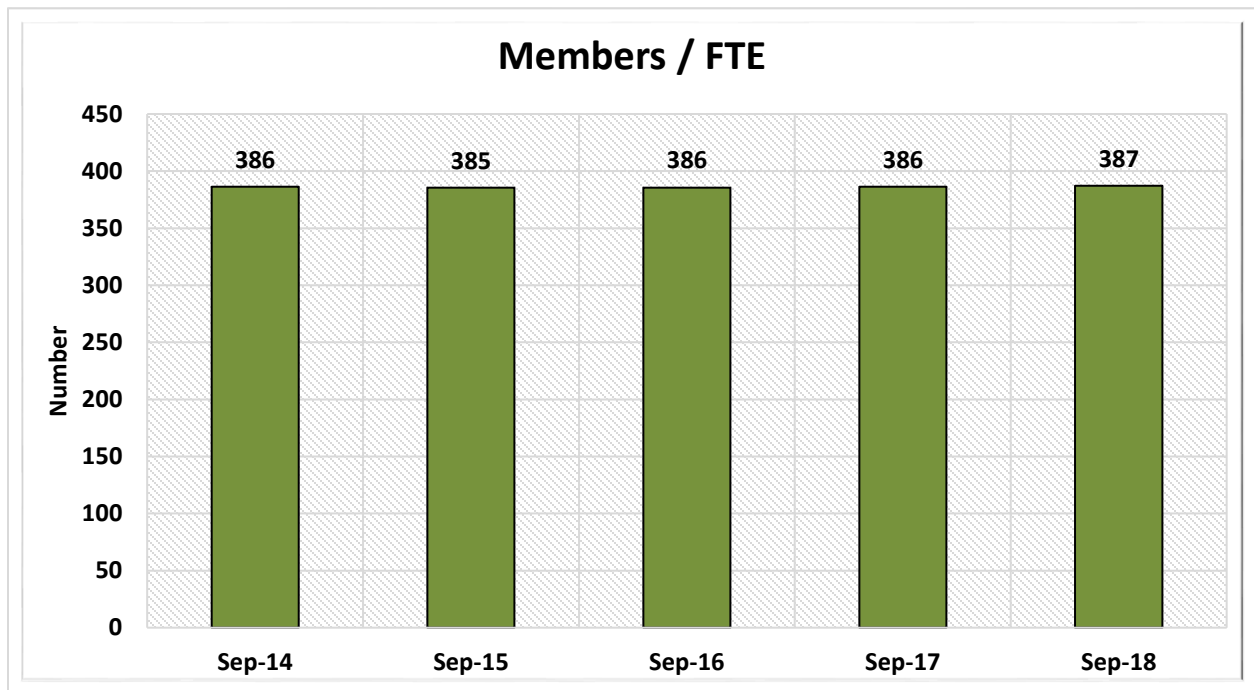
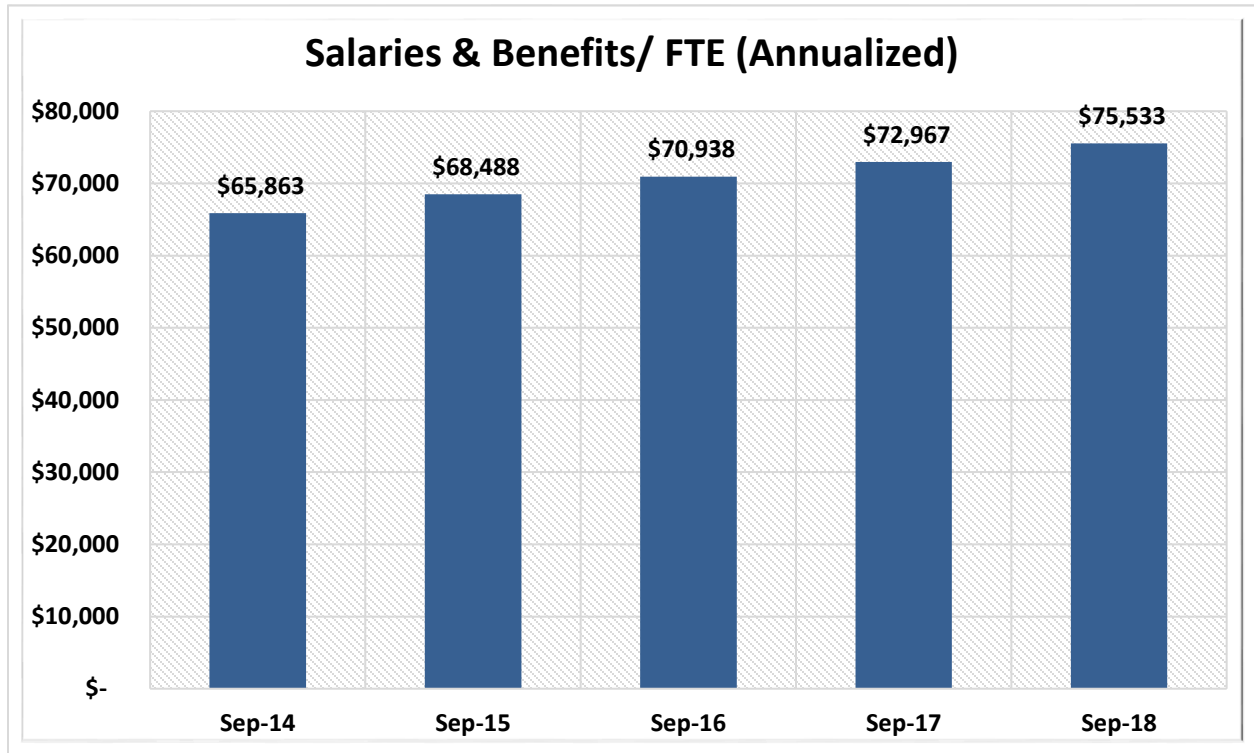
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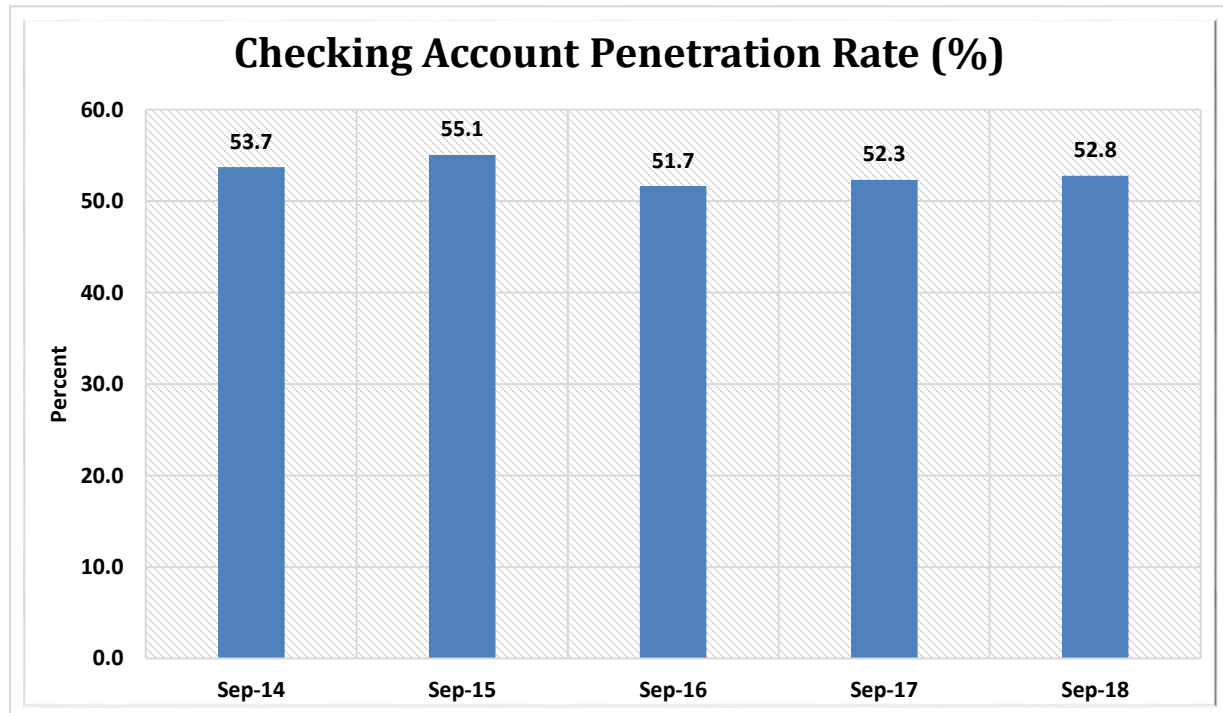
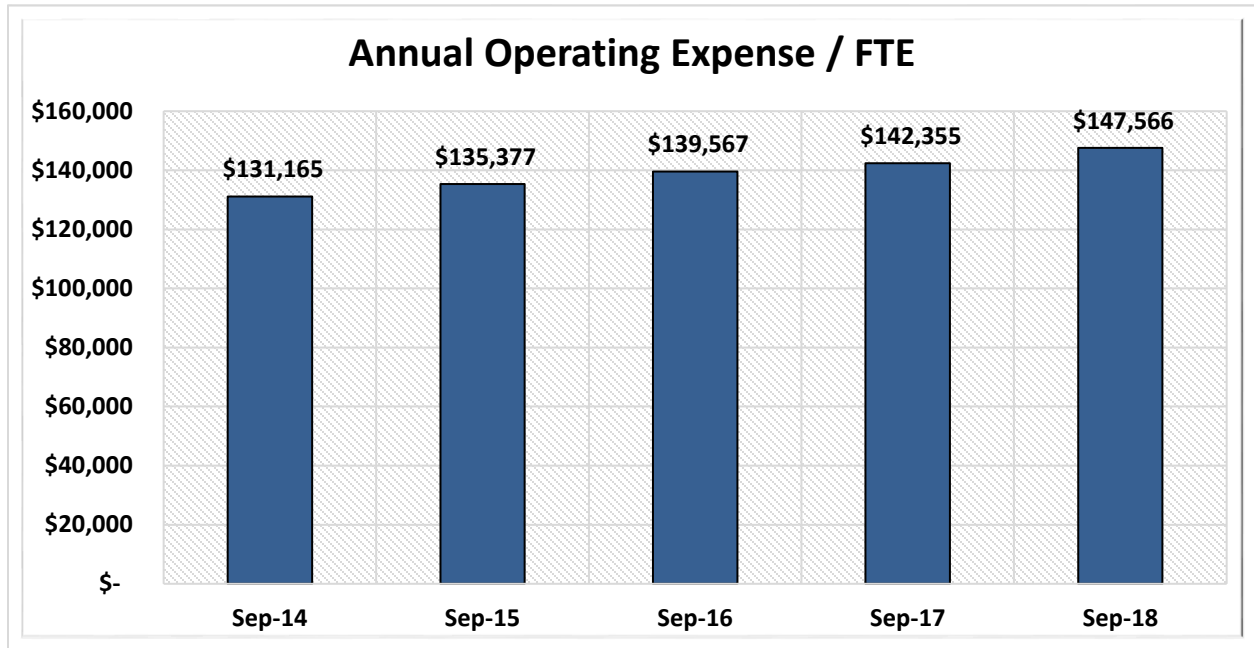
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