
CREDIT UNION INDUSTRY STATISTICS AND PERFORMANCE TRENDS REPORT

2ND QUARTER 2018

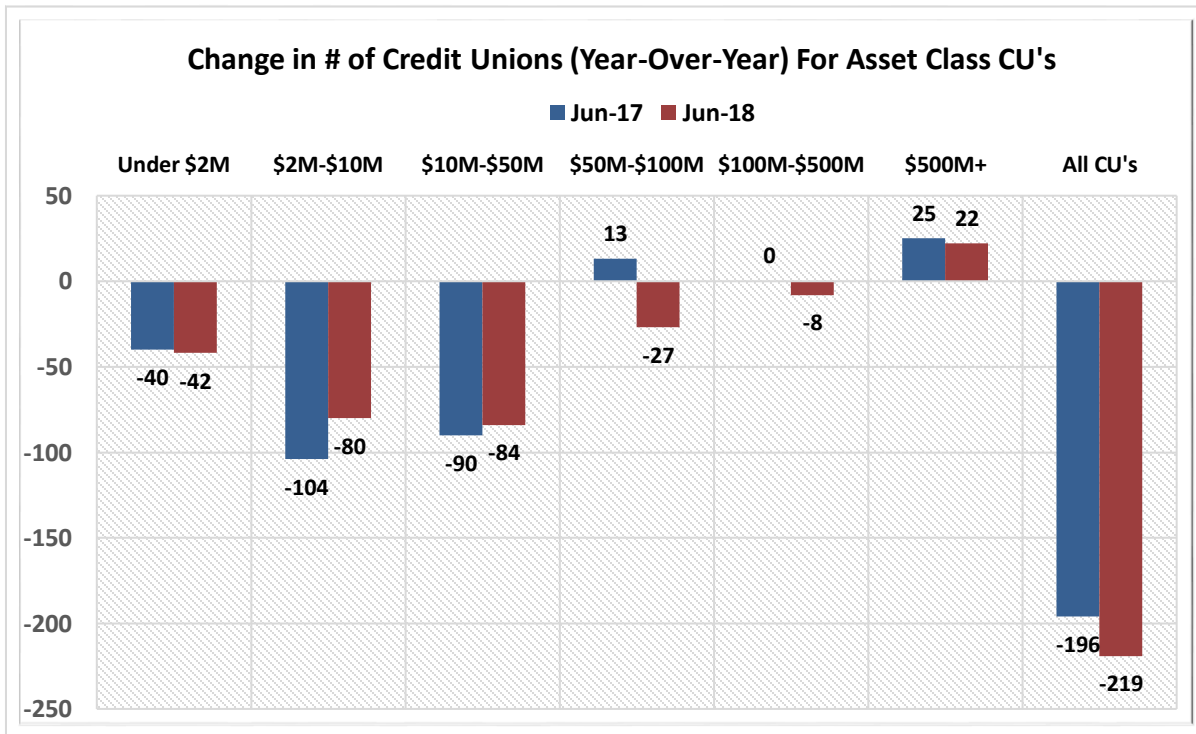
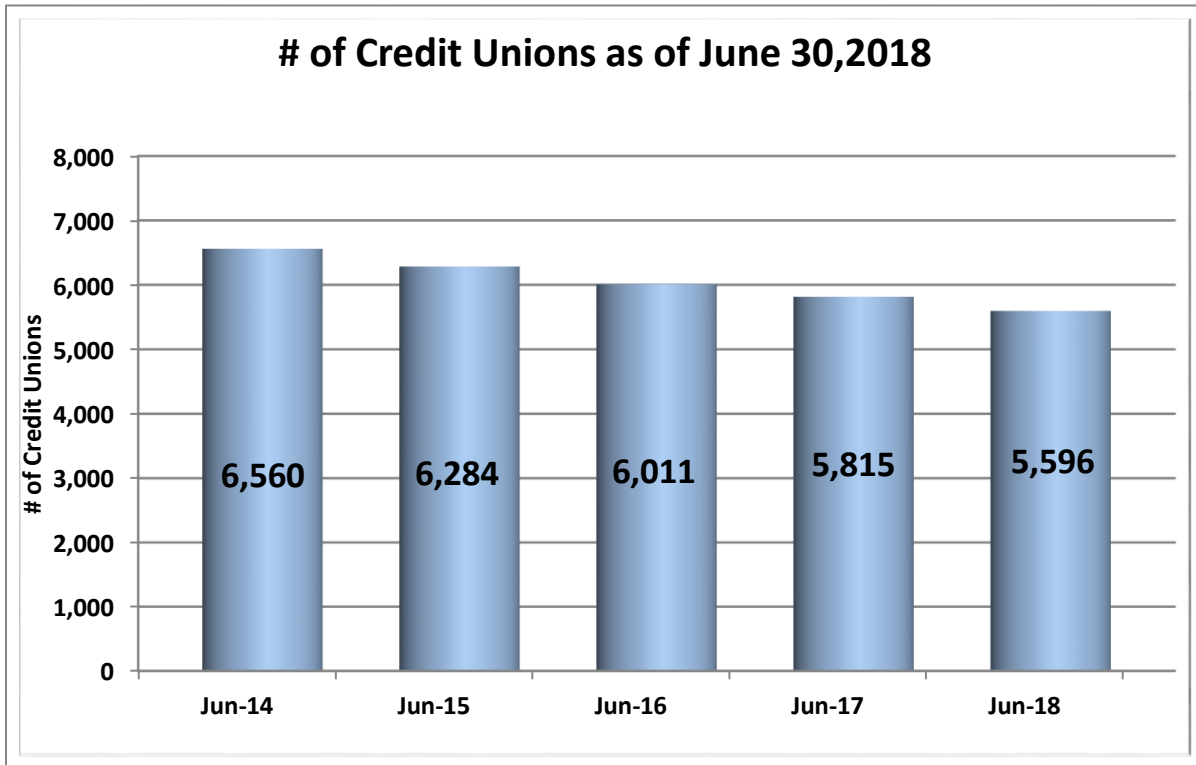


Data Intelligence and Industry Insights for Credit Union Management

600 E Sumac Avenue, Provo, UT 84604

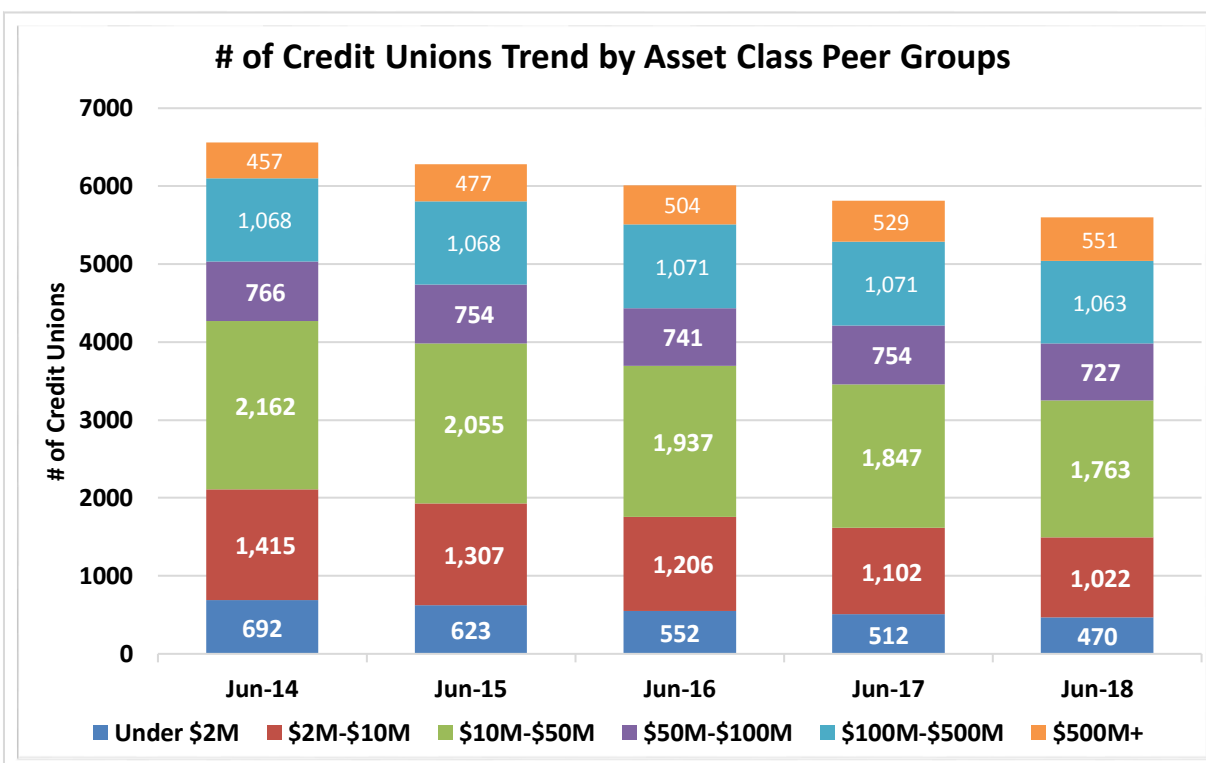
Credit Union Industry Overview and Performance Trends

As of June 30, 2018 – Source: CUDATA.COM



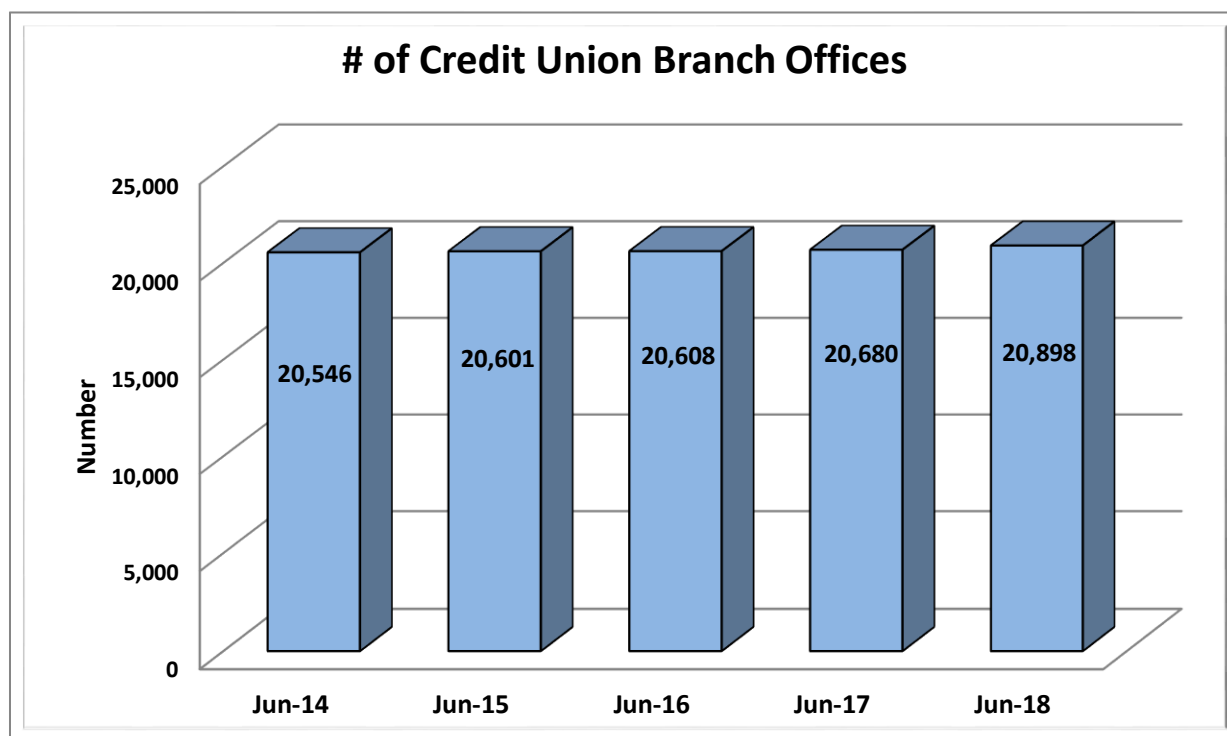
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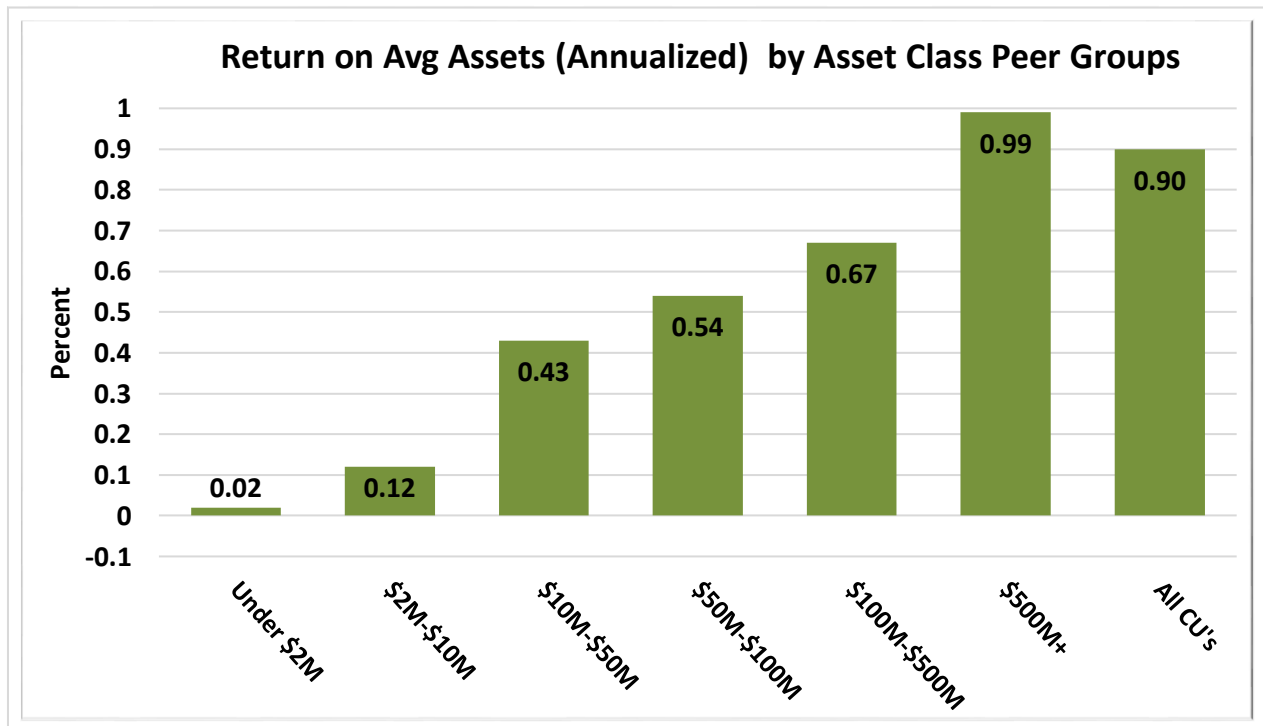
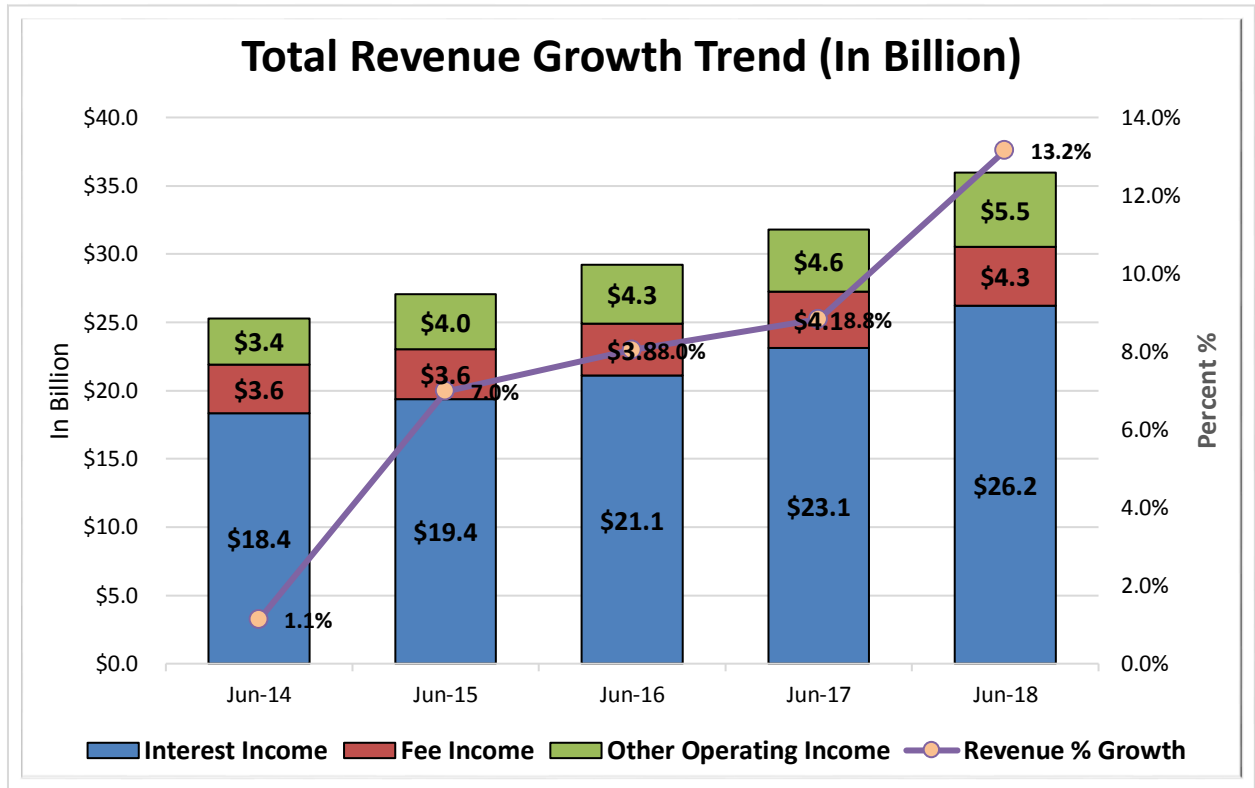
Asset-Based Peer Group Statistics As of June 30,2018							
Peer Group	Asset Size	# of CU's	% of Total CU's	Total Assets (\$)	% of Total Assets	# of Members	% of Total Members
1	Under \$2M	470	8.4%	\$ 426,040,000	0.0%	150,168	0.1%
2	\$2M -- < \$5M	463	8.3%	\$ 1,622,700,000	0.1%	339,122	0.3%
3	\$5M -- < \$10M	559	10.0%	\$ 4,136,040,000	0.3%	680,763	0.6%
4	\$10M -- < \$20M	714	12.8%	\$ 10,359,670,000	0.7%	1,420,259	1.2%
5	\$20M -- < \$50M	1,049	18.7%	\$ 33,951,640,000	2.3%	3,885,104	3.4%
6	\$50M -- < \$100M	727	13.0%	\$ 52,262,840,000	3.6%	5,553,028	4.8%
7	\$100M -- < \$150M	348	6.2%	\$ 42,815,030,000	3.0%	4,210,424	3.6%
8	\$150M -- < \$250M	361	6.5%	\$ 70,318,710,000	4.9%	6,723,894	5.8%
9	\$250M -- < \$350M	186	3.3%	\$ 55,467,680,000	3.8%	5,072,270	4.4%
10	\$350M -- < \$450M	116	2.1%	\$ 46,179,400,000	3.2%	4,223,354	3.7%
11	\$450M -- < \$650M	155	2.8%	\$ 83,420,680,000	5.8%	7,224,801	6.3%
12	\$650M -- < \$850M	92	1.6%	\$ 68,570,480,000	4.7%	5,493,870	4.8%
13	\$850M -- < \$1B	51	0.9%	\$ 46,920,850,000	3.2%	3,842,481	3.3%
14	\$1B -- < \$2B	177	3.2%	\$ 244,575,960,000	16.9%	18,615,068	16.1%
15	\$2B -- < \$4B	79	1.4%	\$ 216,907,580,000	15.0%	16,554,160	14.3%
16	Over \$4B	49	0.9%	\$ 468,433,140,000	32.4%	31,389,038	27.2%
TOTAL		5,596	100.0%	\$ 1,446,368,440,000	100.0%	115,377,804	100.0%

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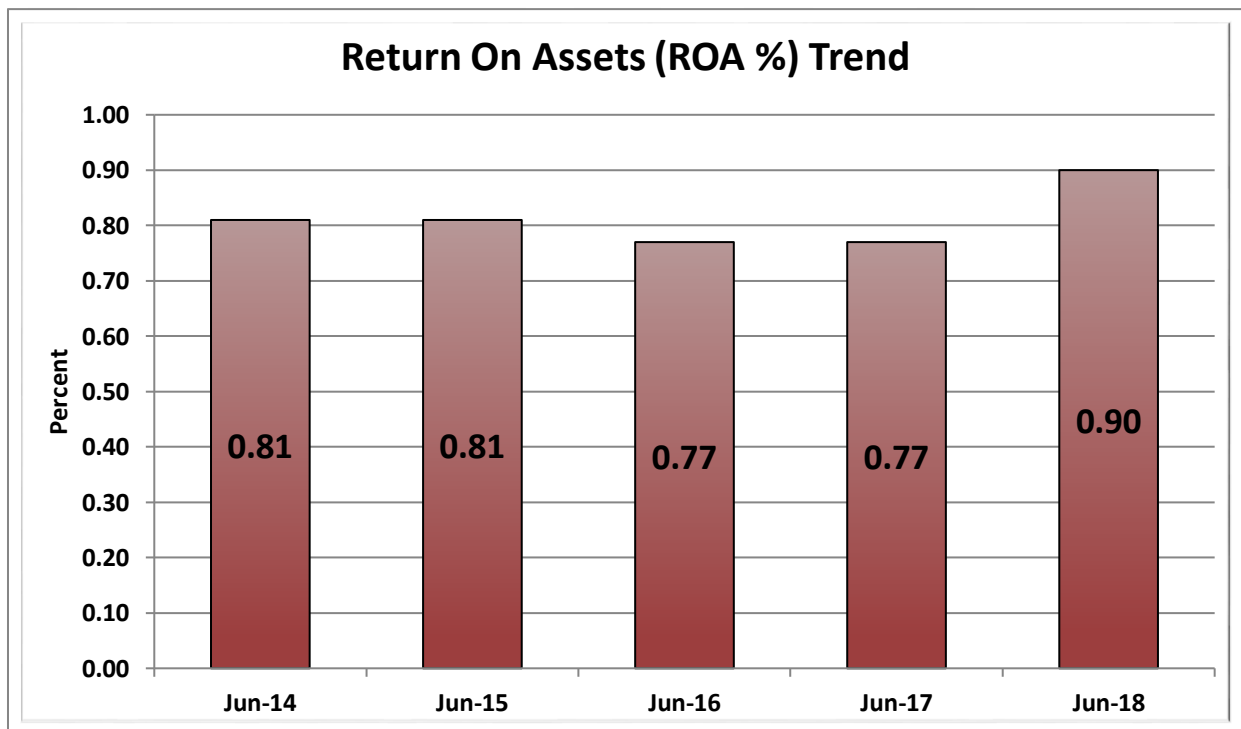
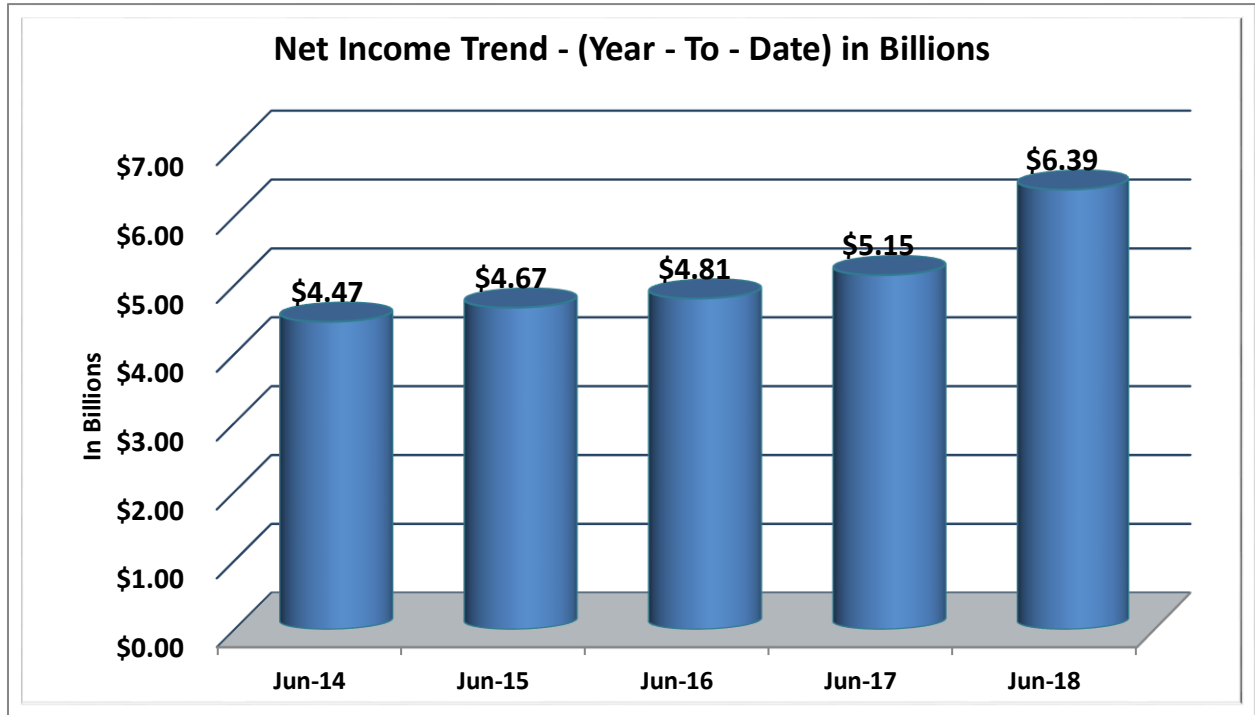
The Credit Union Industry as of June 30, 2018					
	As of 6/30/2018	6-Month \$ Growth	6-Month % Growth (Annualized)	12-Month \$ Growth	12-Month \$ Growth
Members	115.4M	2.7M	4.8%	4.7M	4.3%
Assets	\$1,446.4B	\$51.0B	7.3%	\$79.5B	5.8%
Loans	\$1,013.1B	\$45.2B	9.4%	\$89.9B	9.7%
Shares	\$1,222.3B	\$48.6B	8.3%	\$62.6B	5.4%
Investments	\$359.6B	\$4.6B	2.6%	-\$14.8B	-4.0%
Capital	\$159.3B	\$6.4B	8.3%	\$11.7B	7.9%

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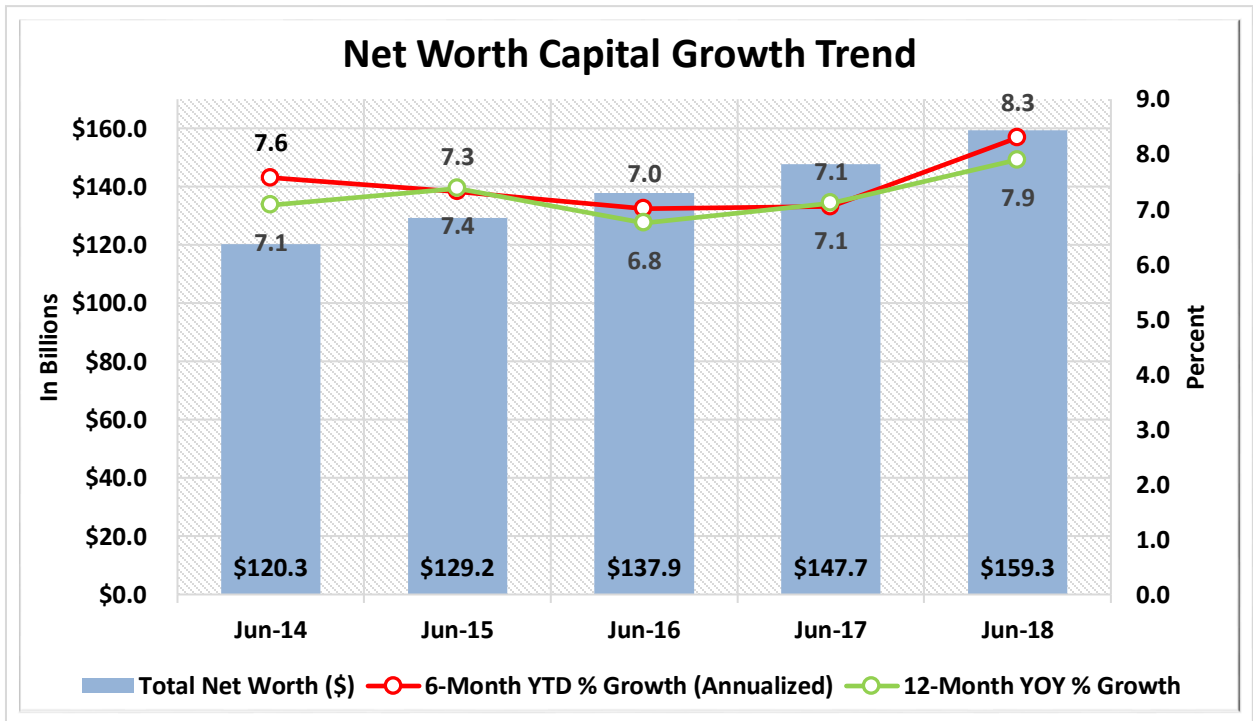
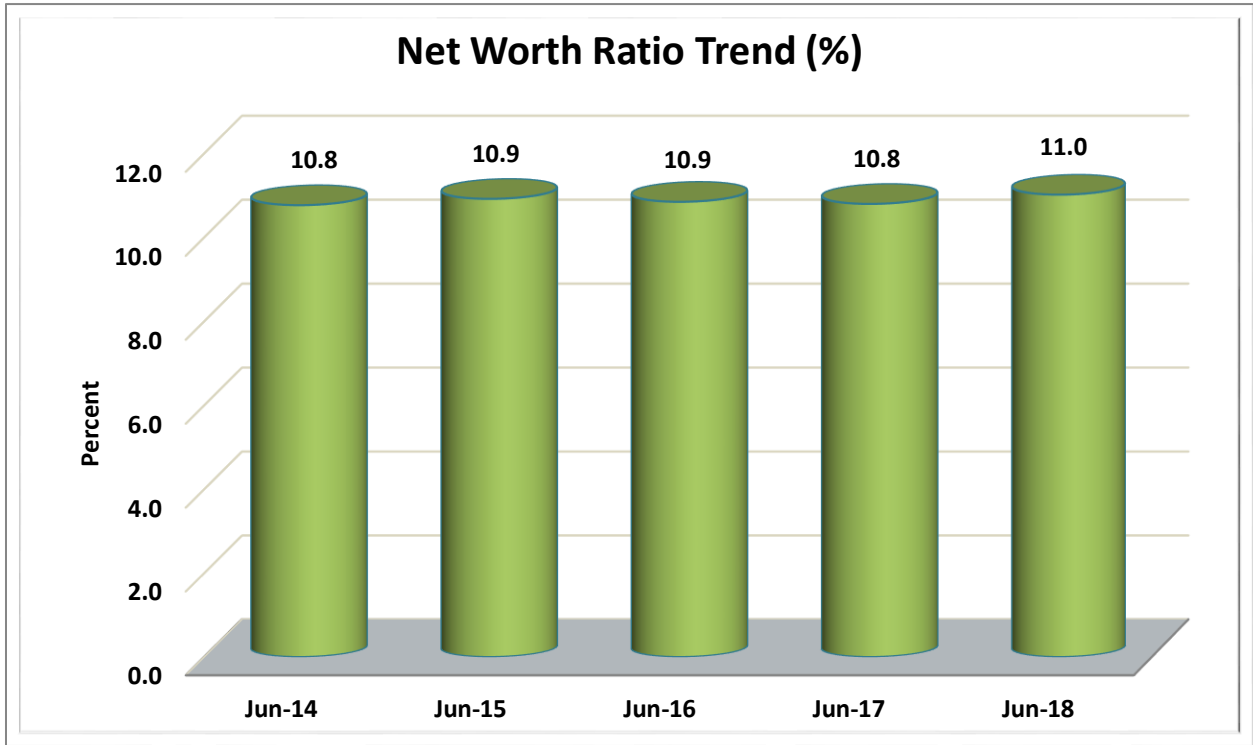
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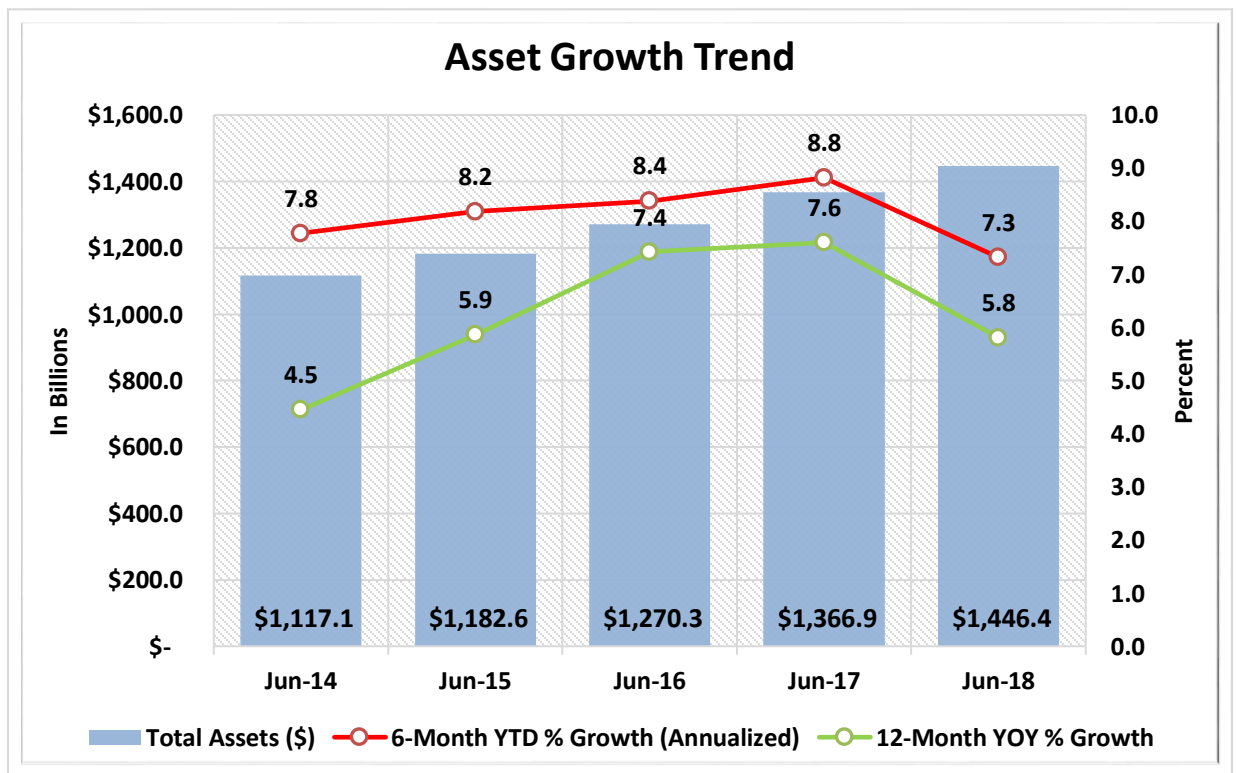
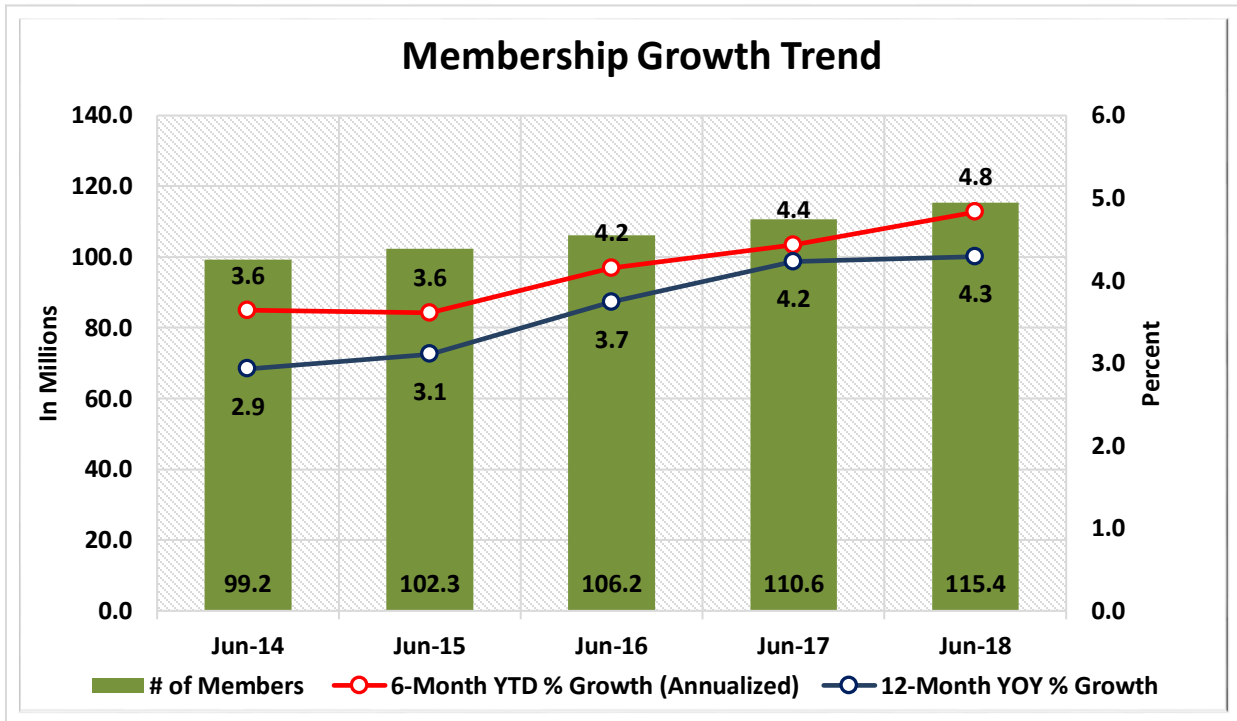
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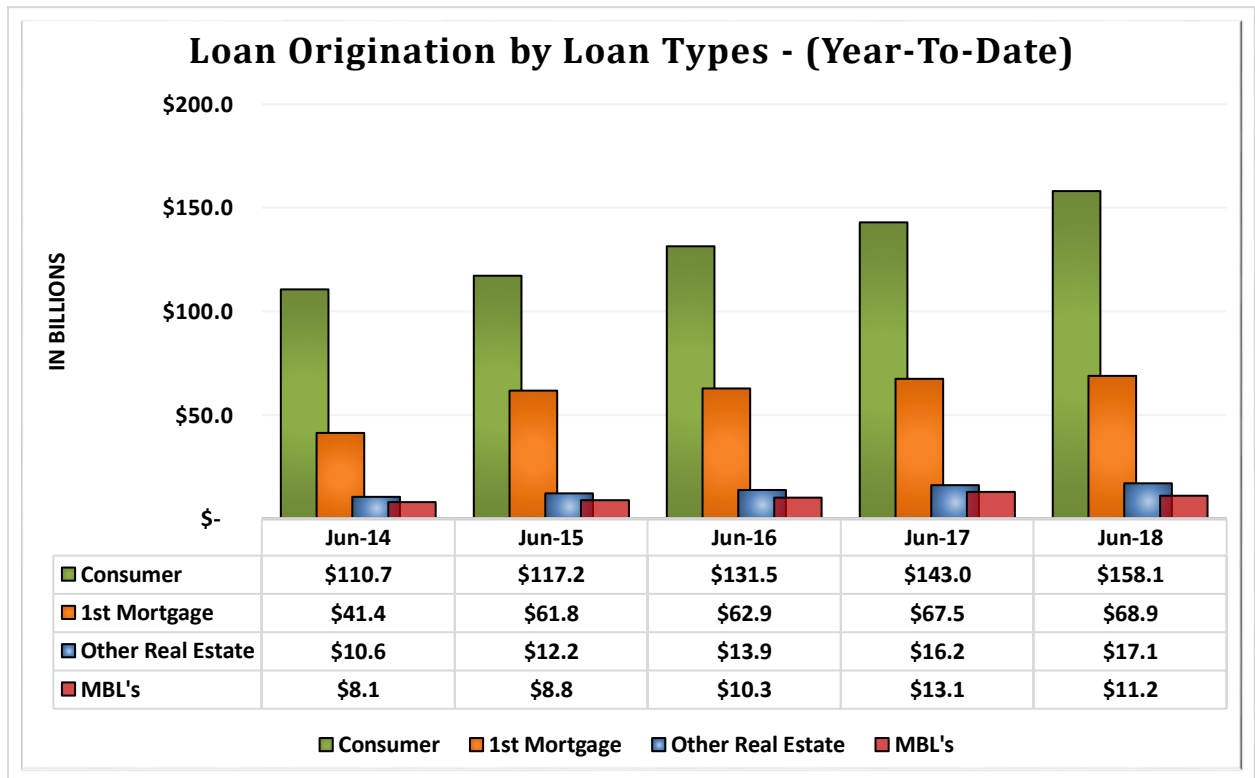
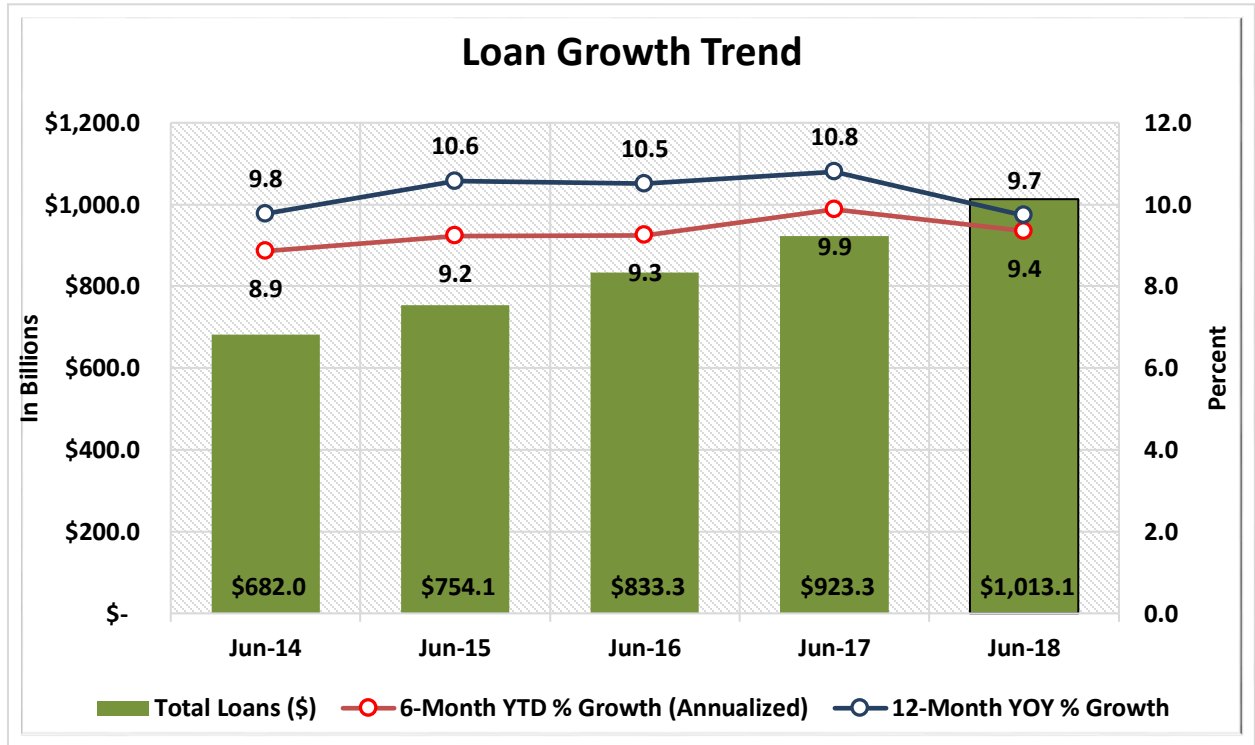


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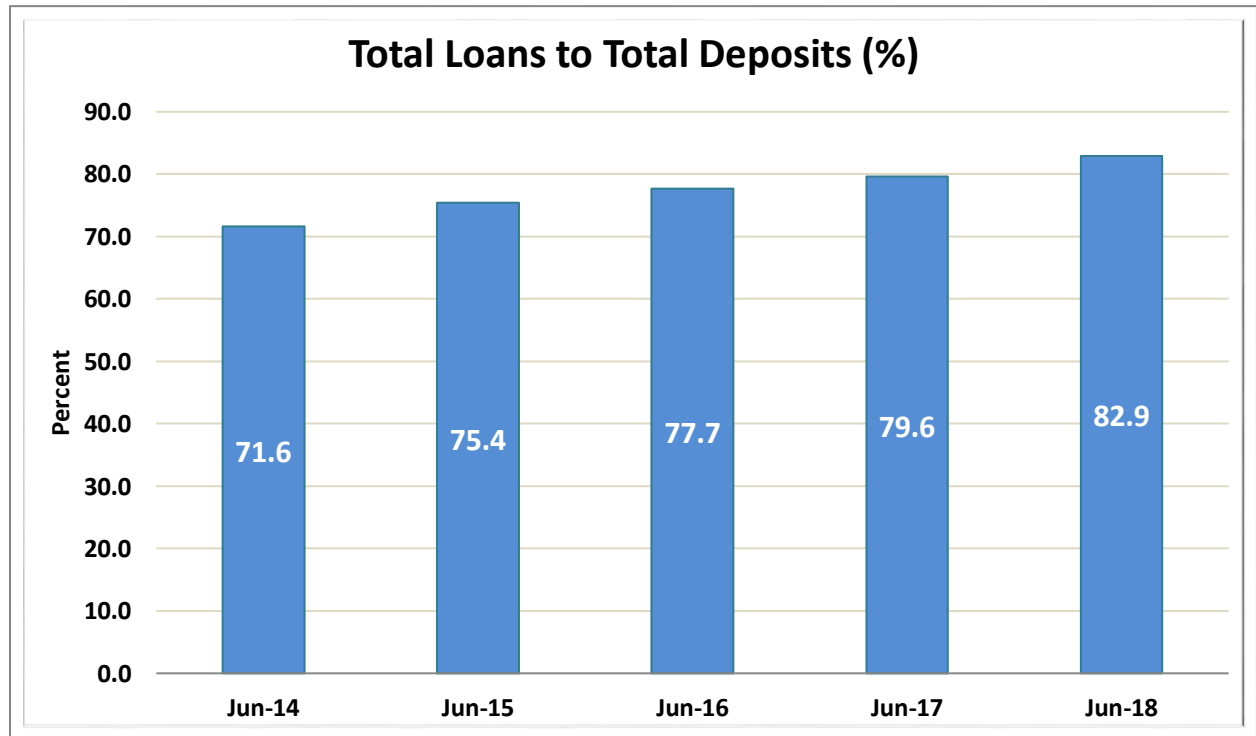
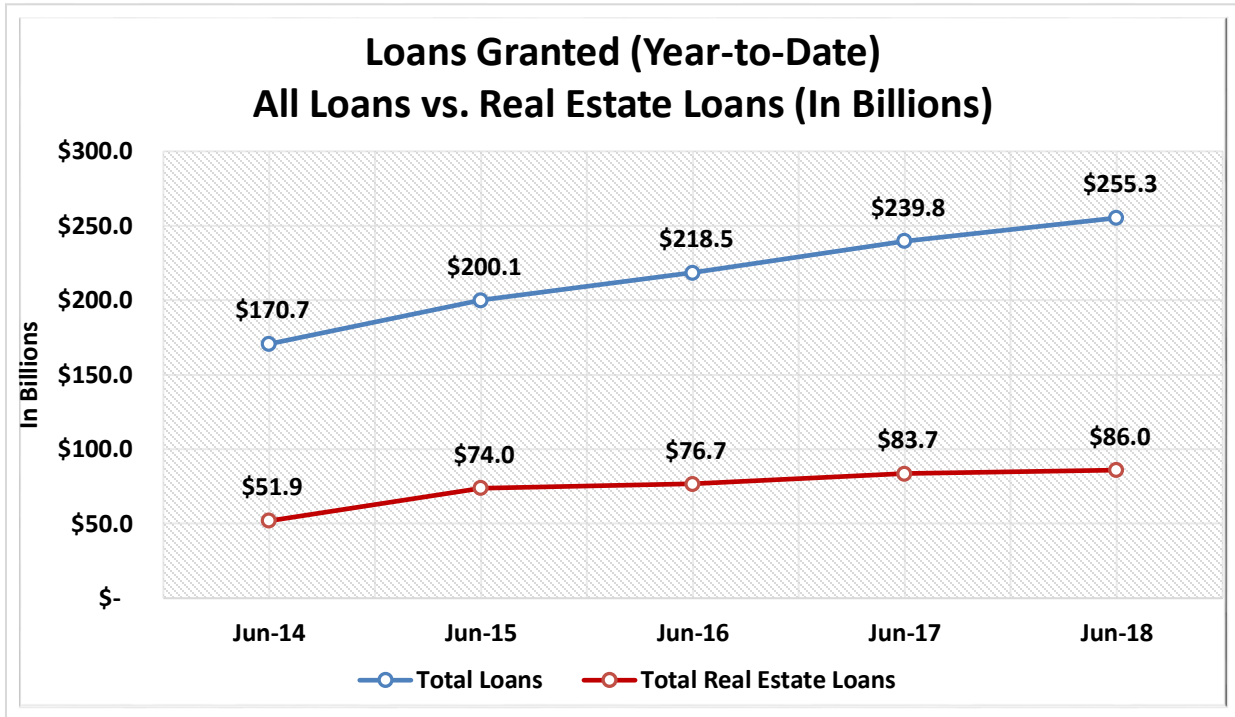


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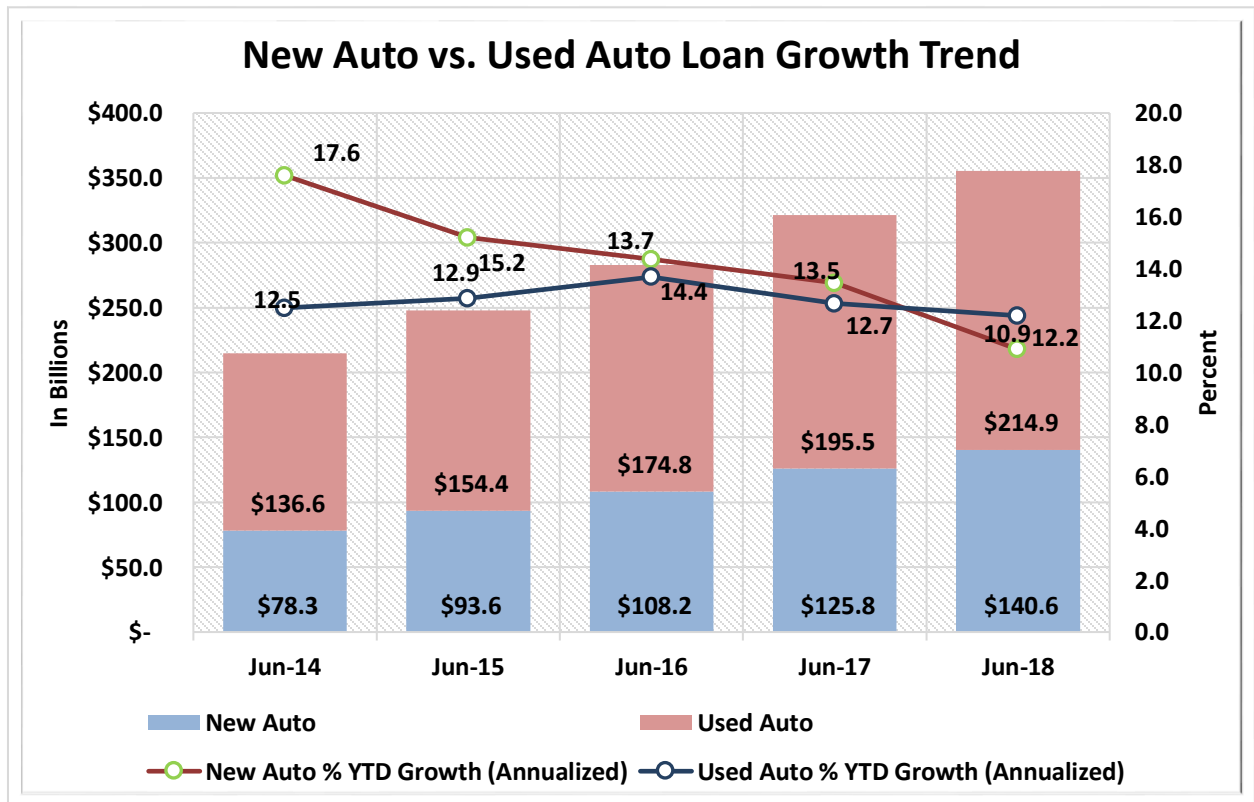
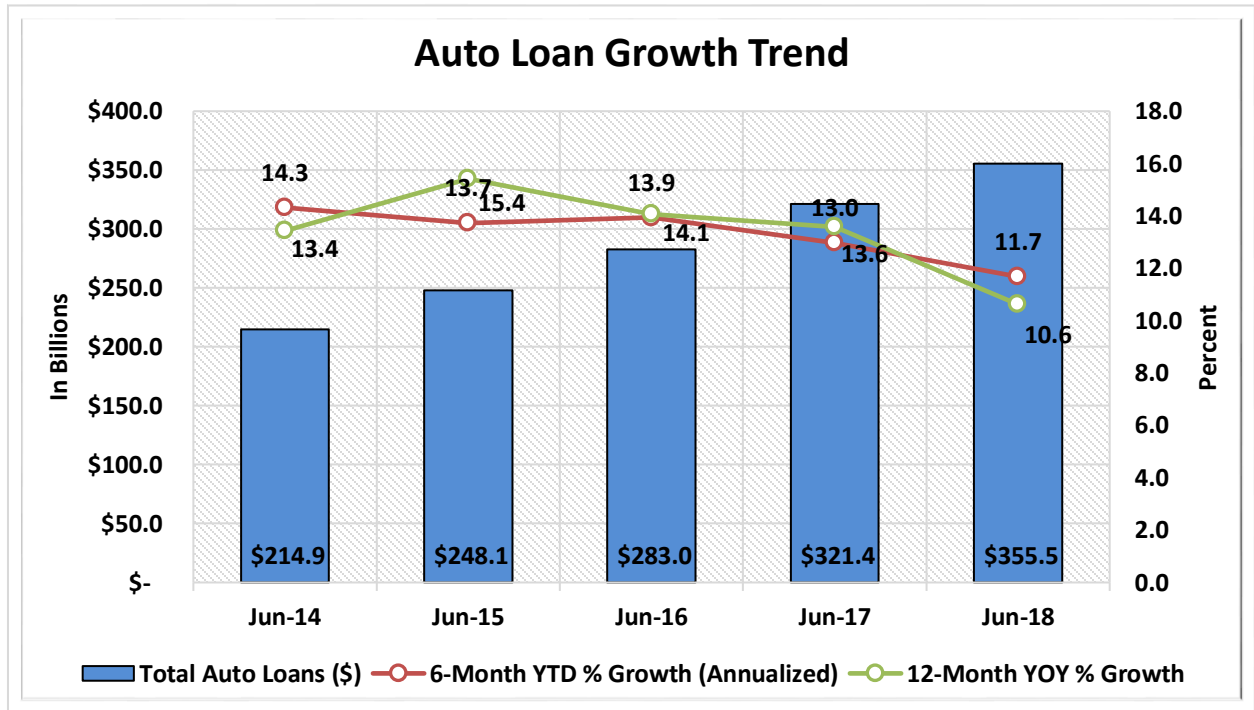


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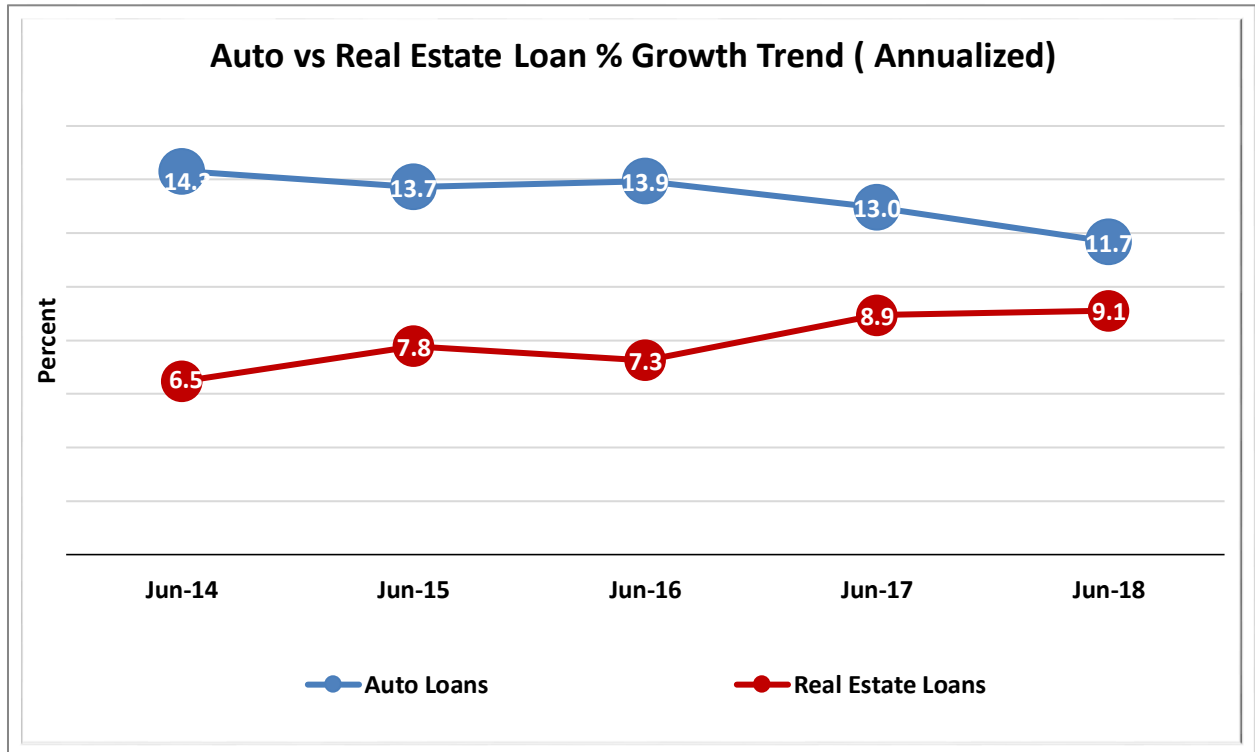
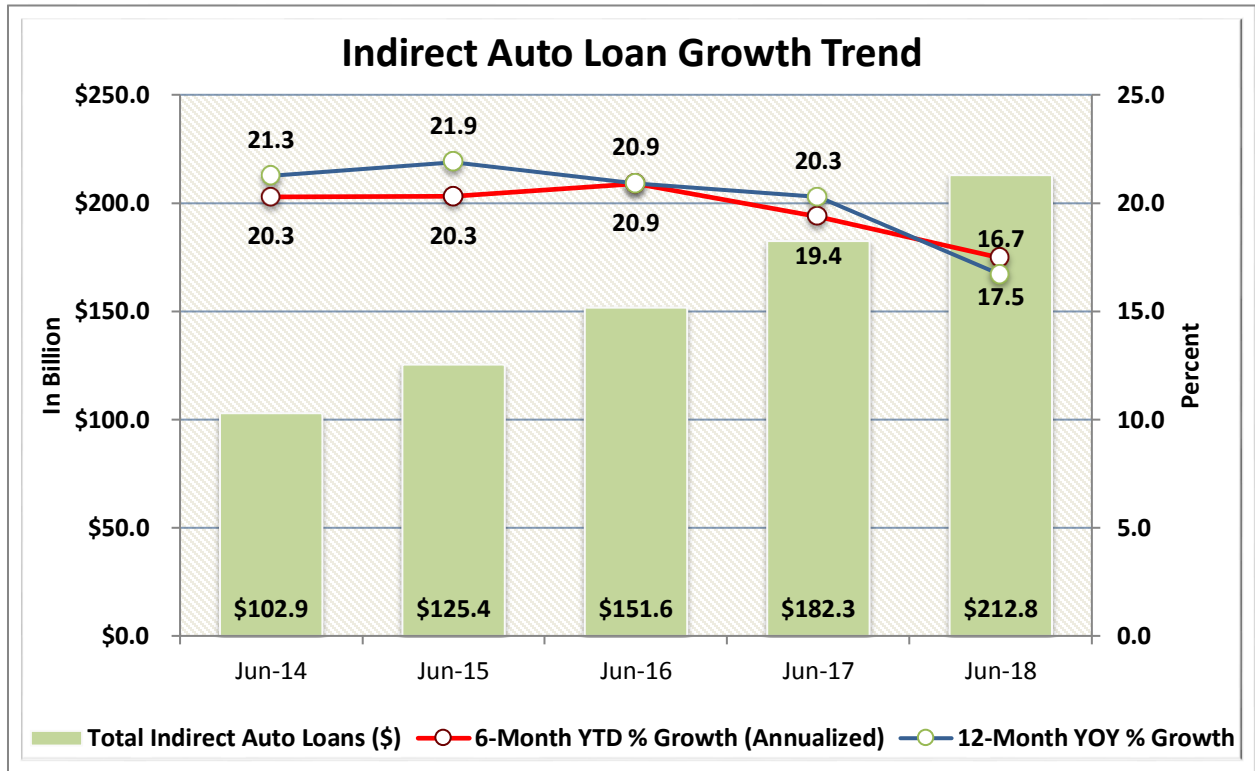
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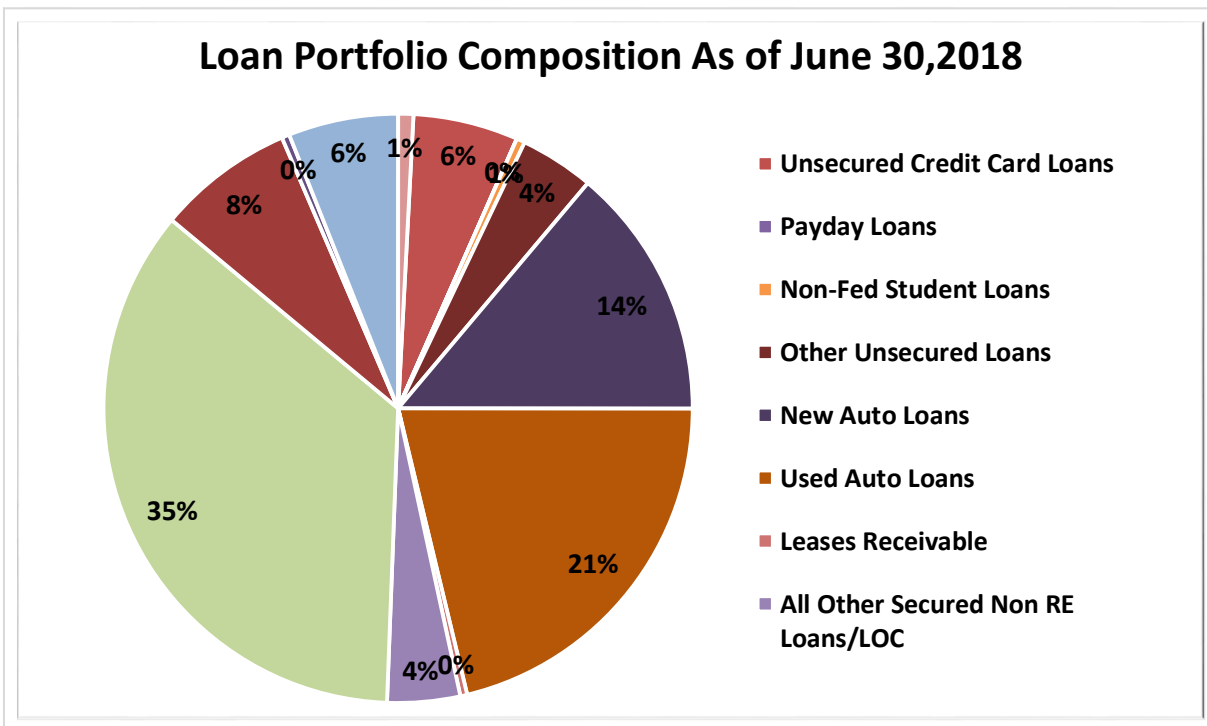
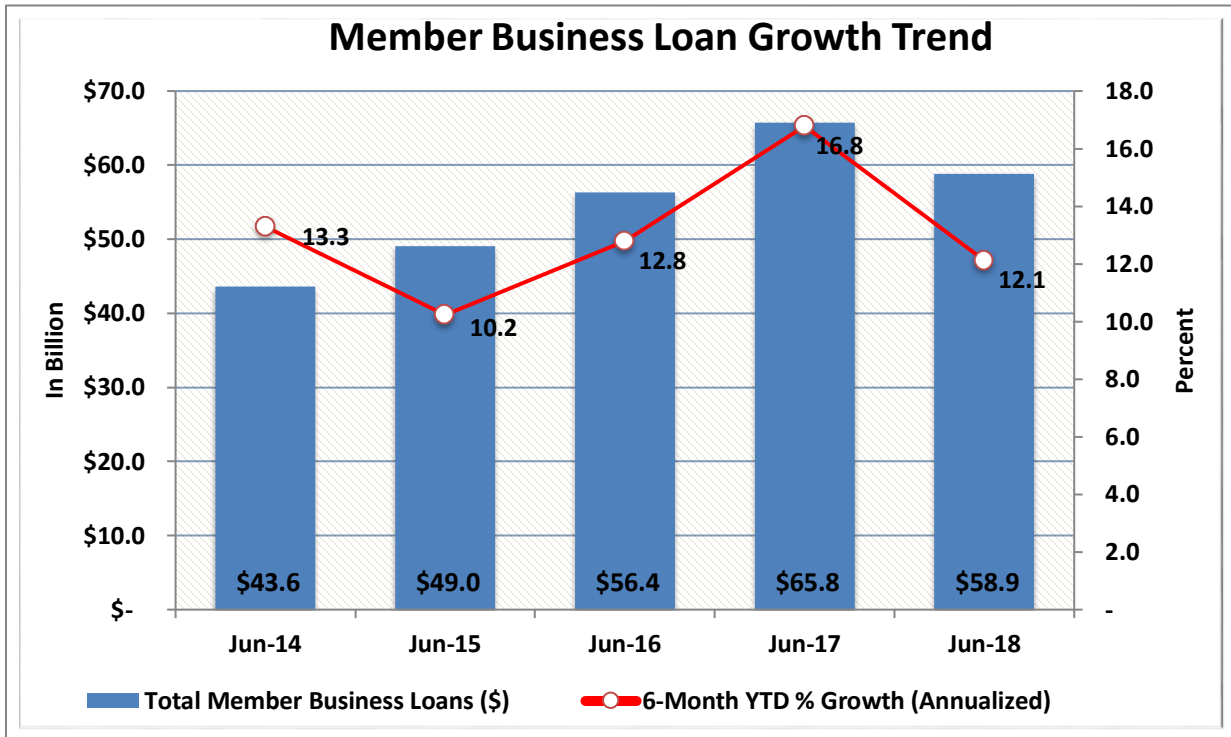
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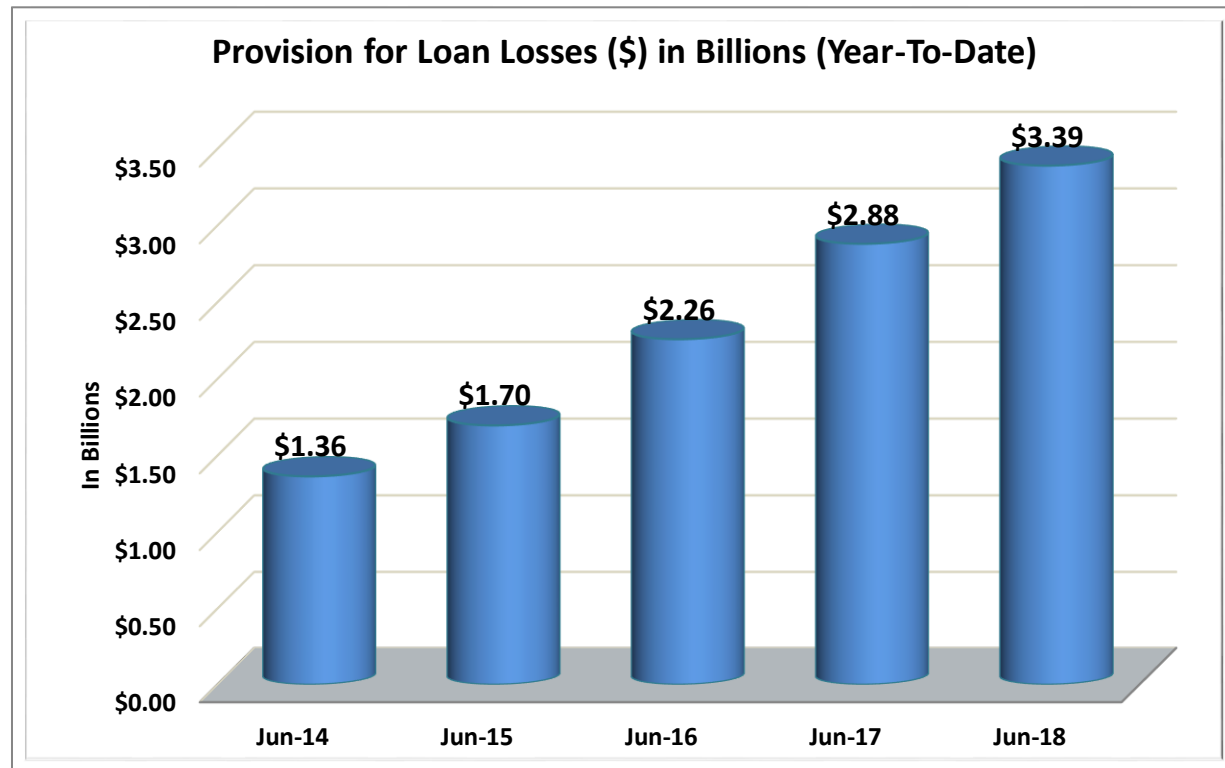
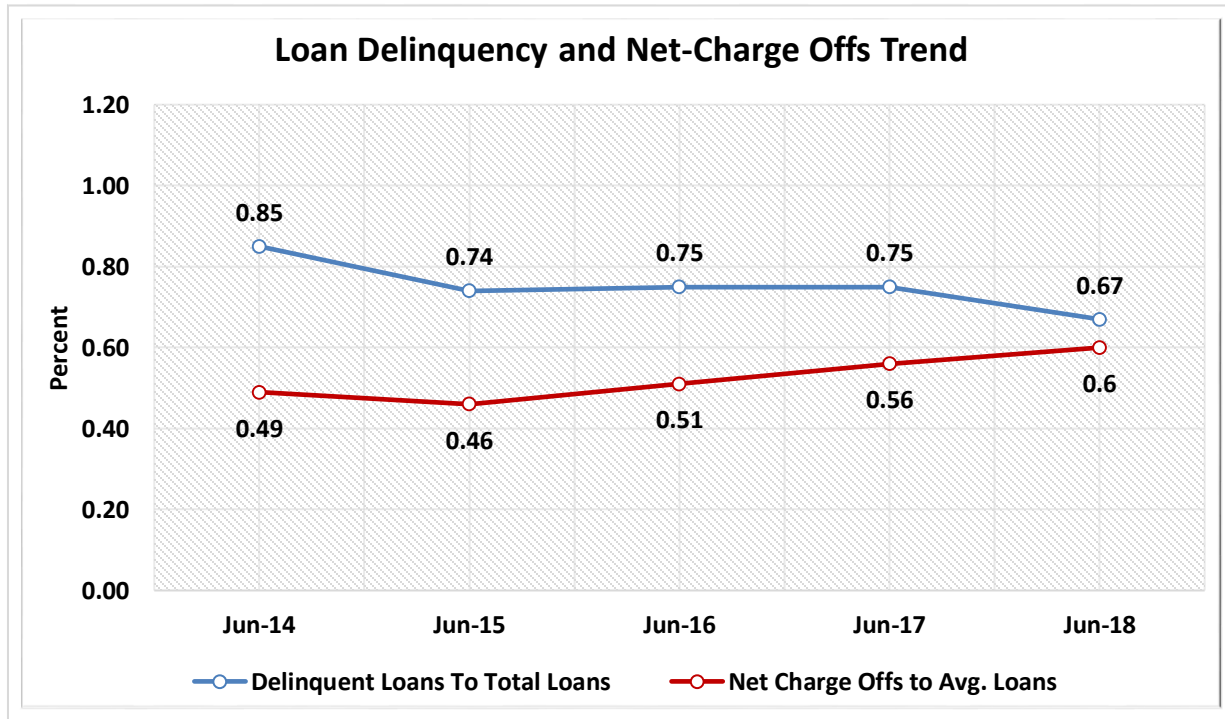
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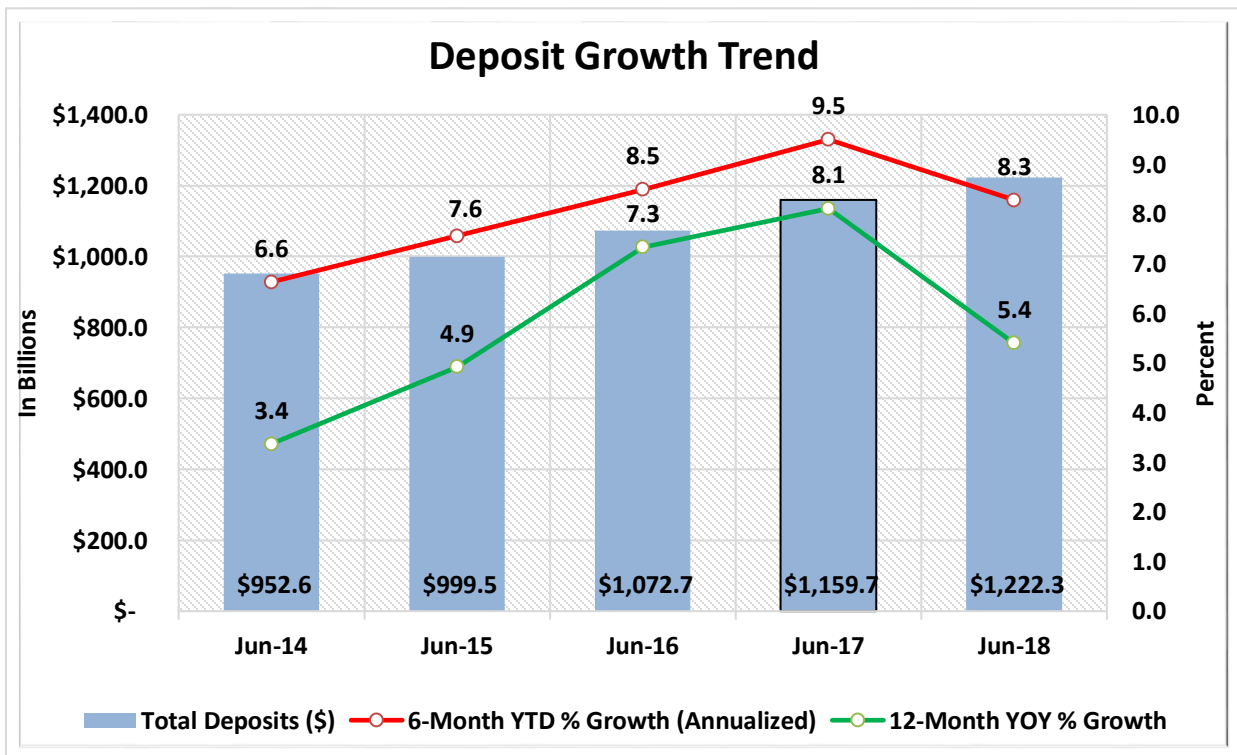
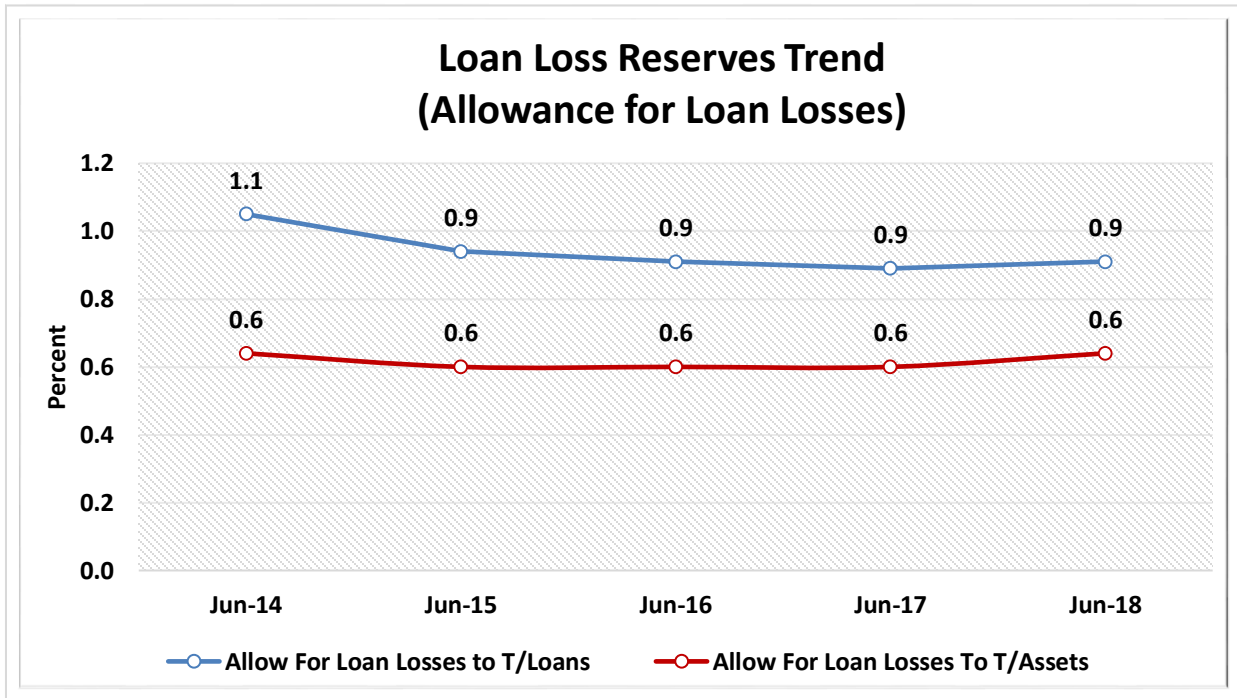
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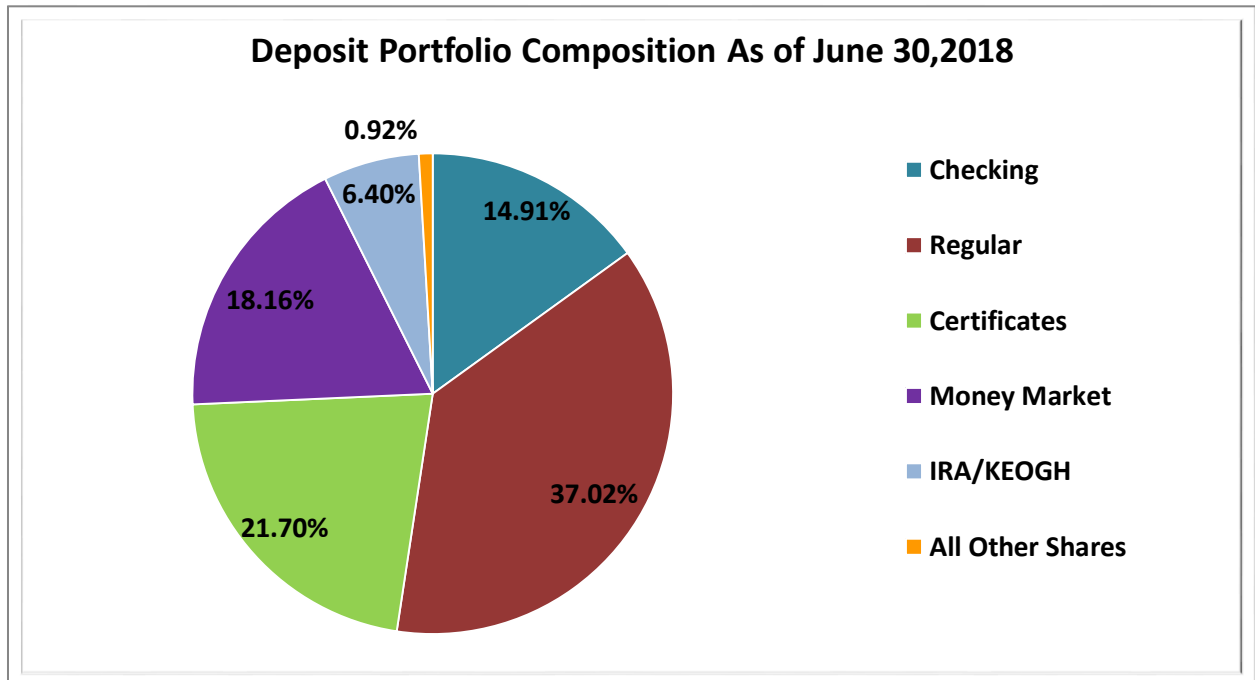
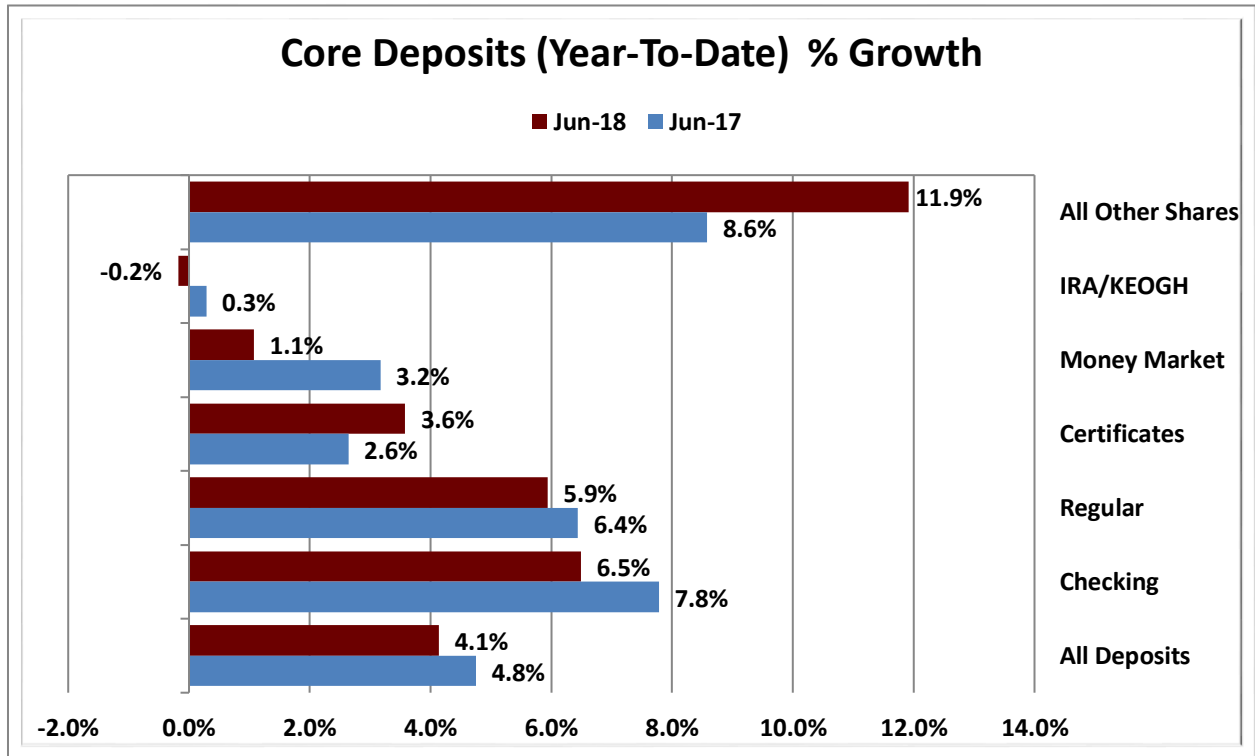
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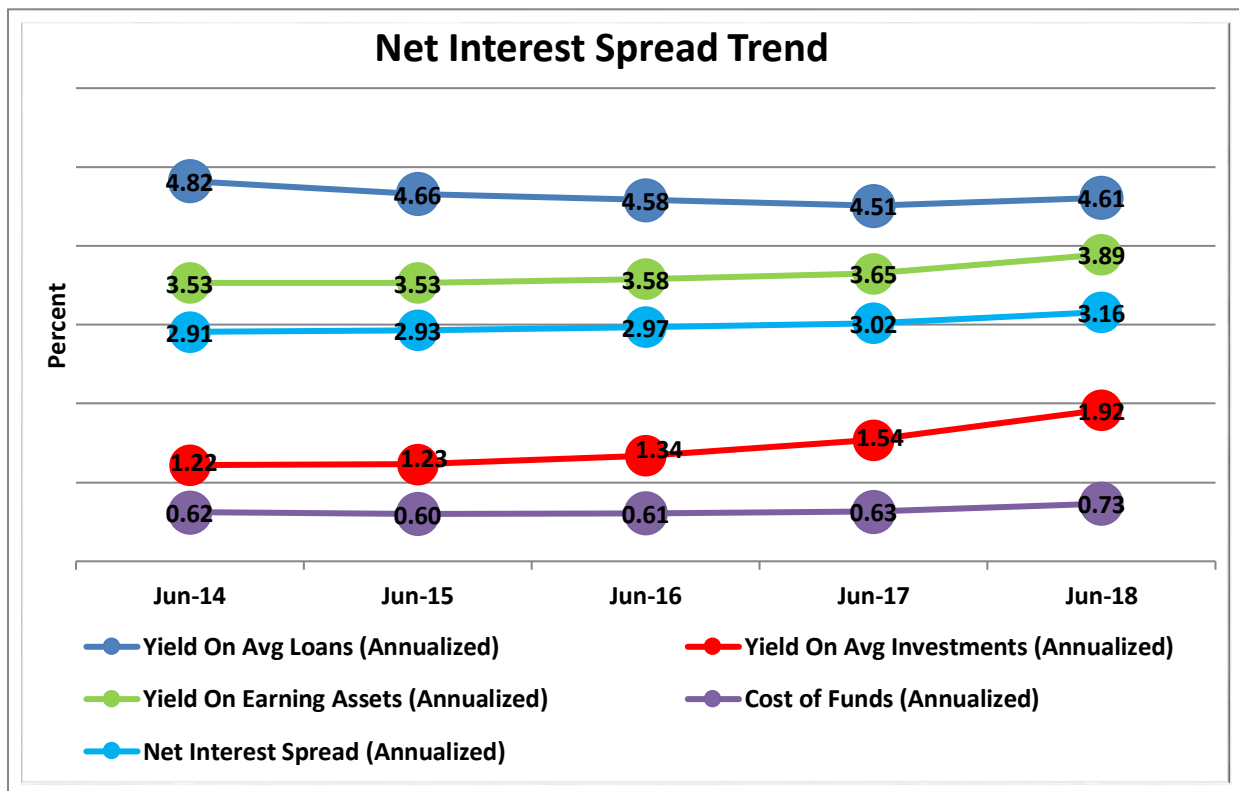
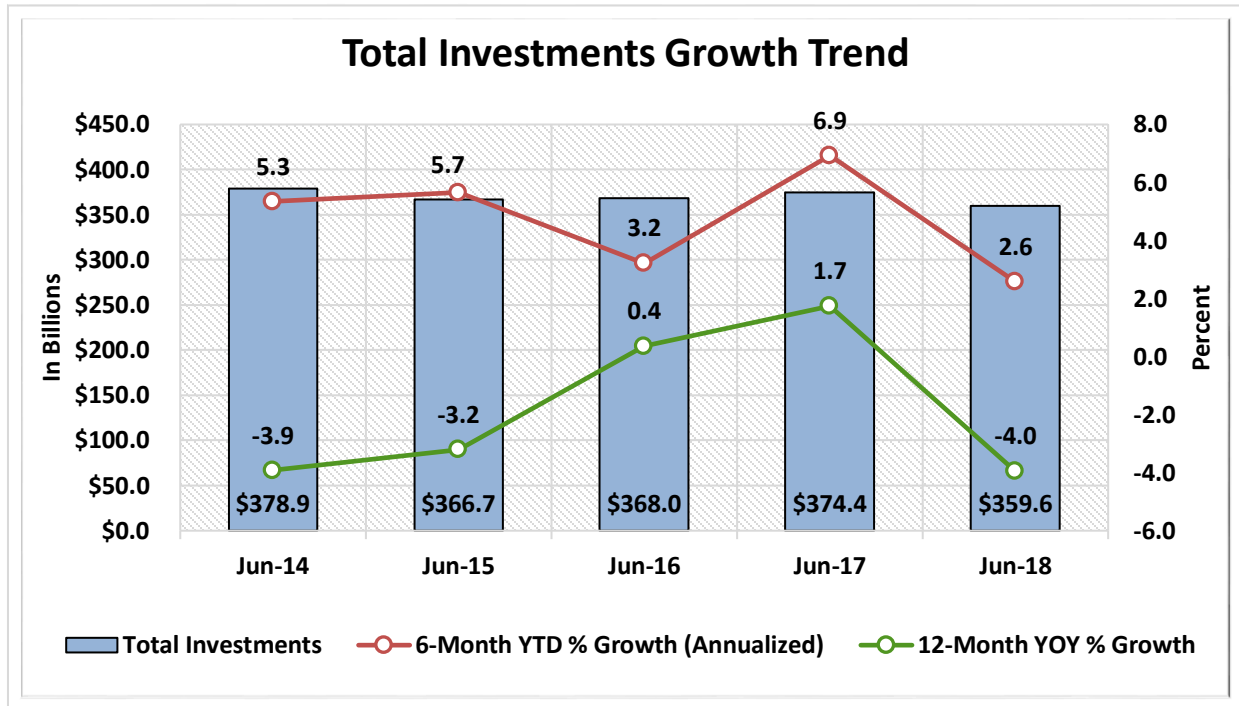


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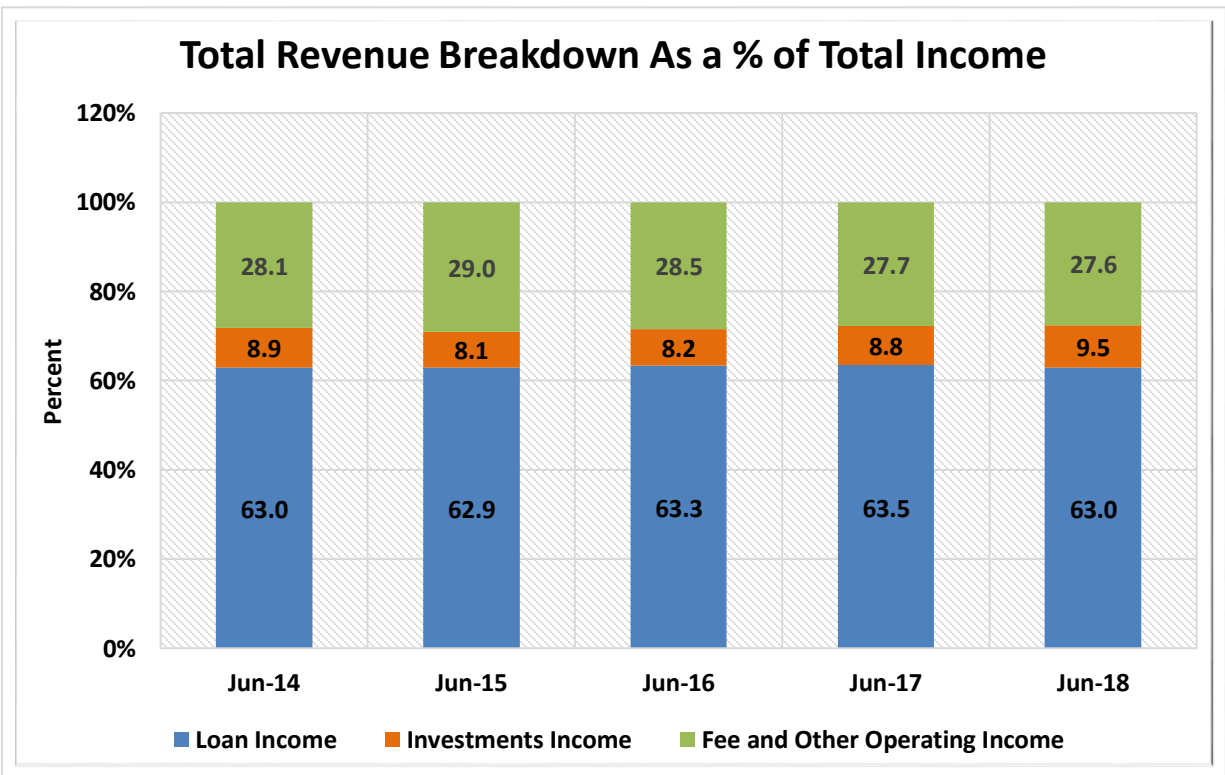
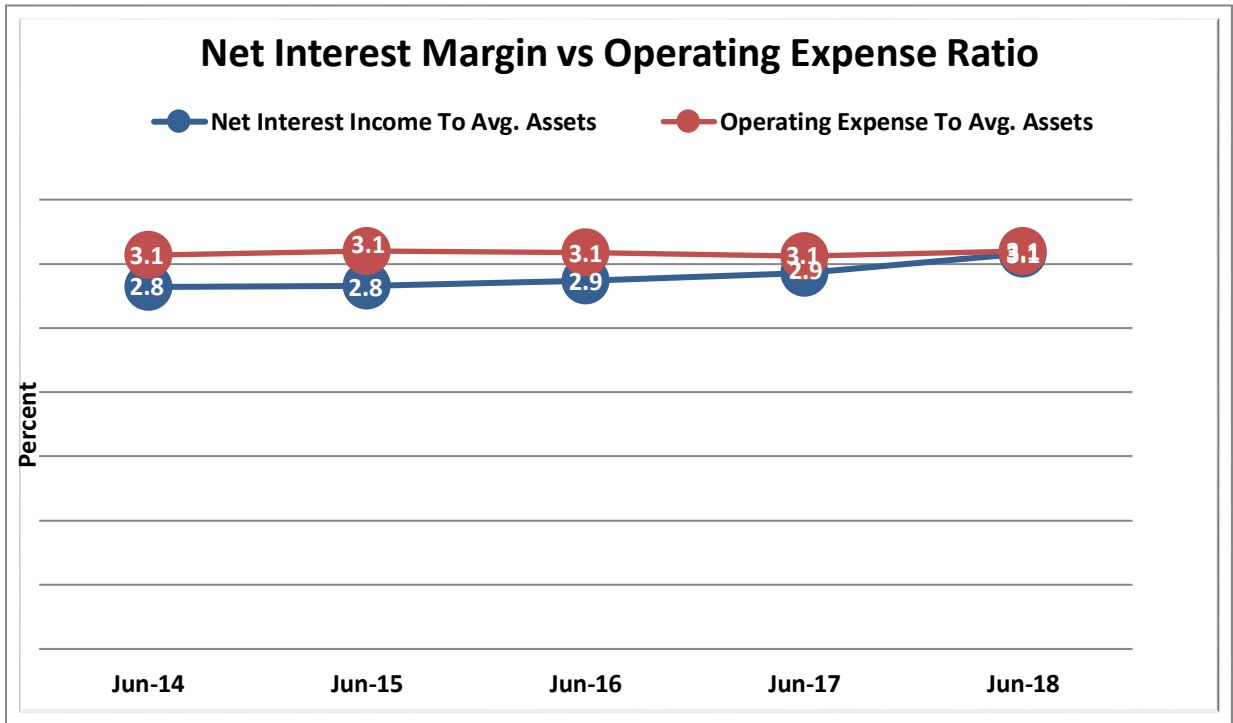


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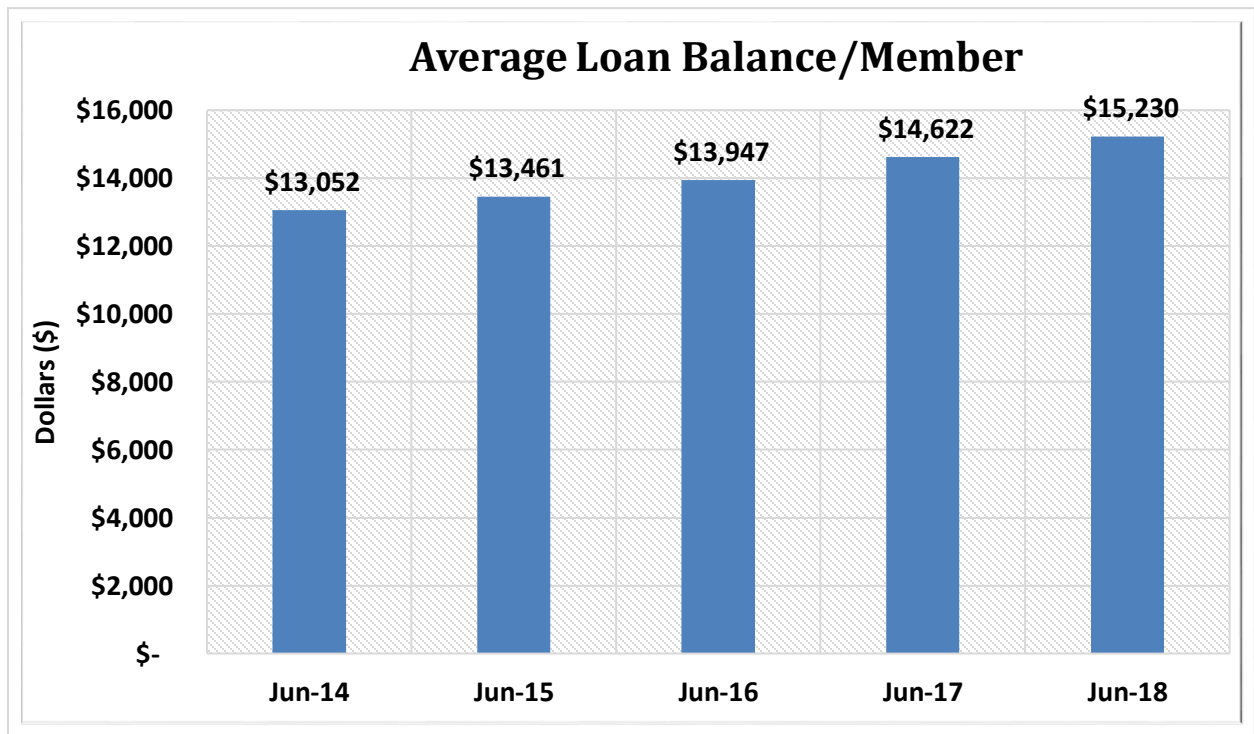
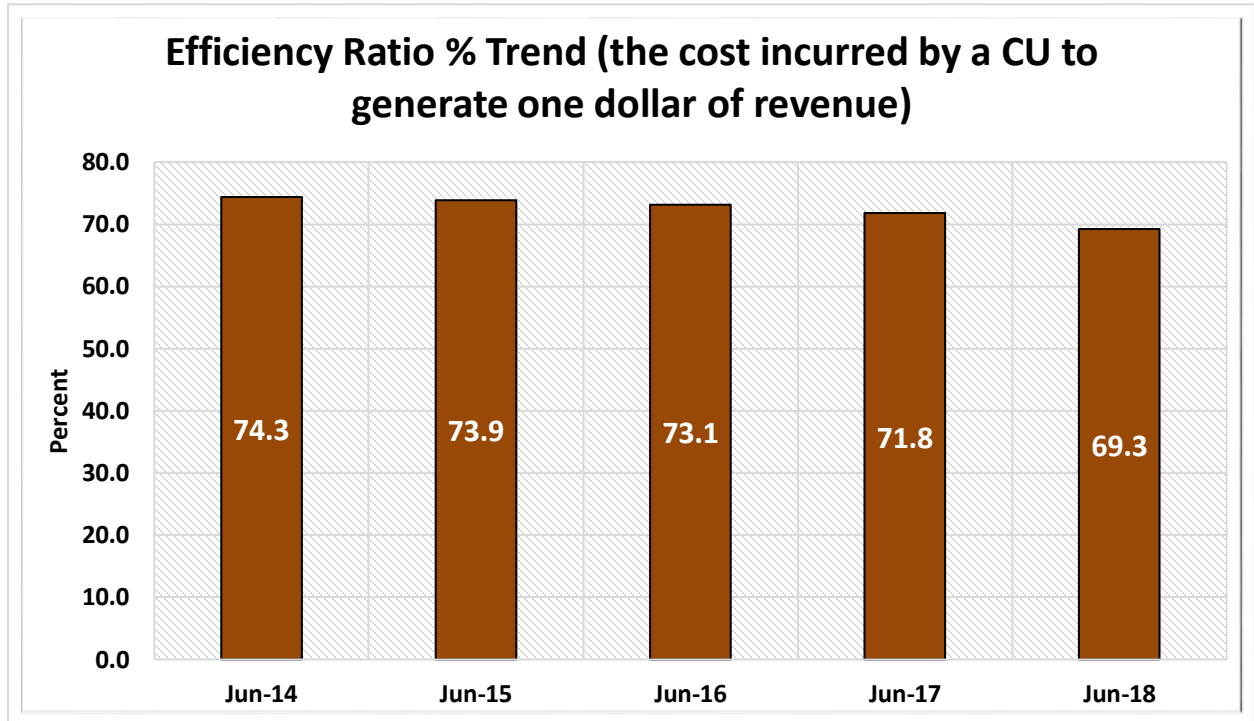


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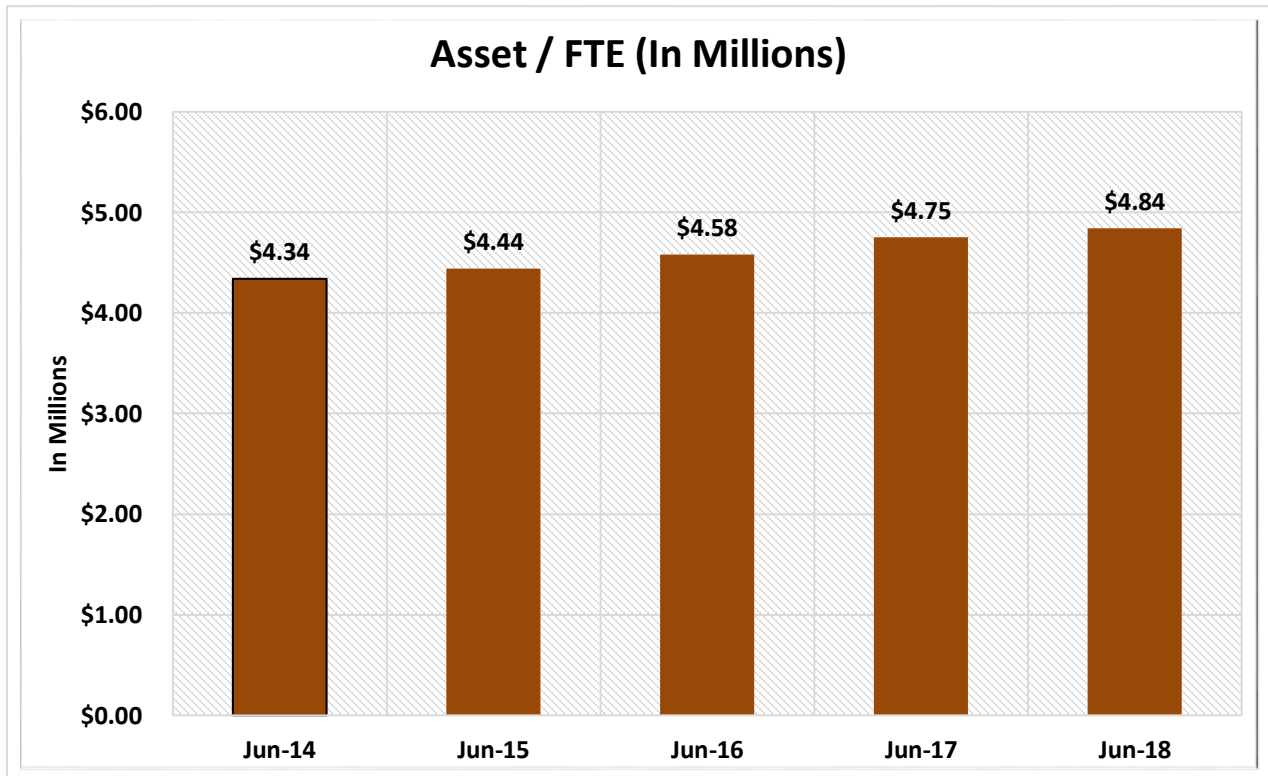
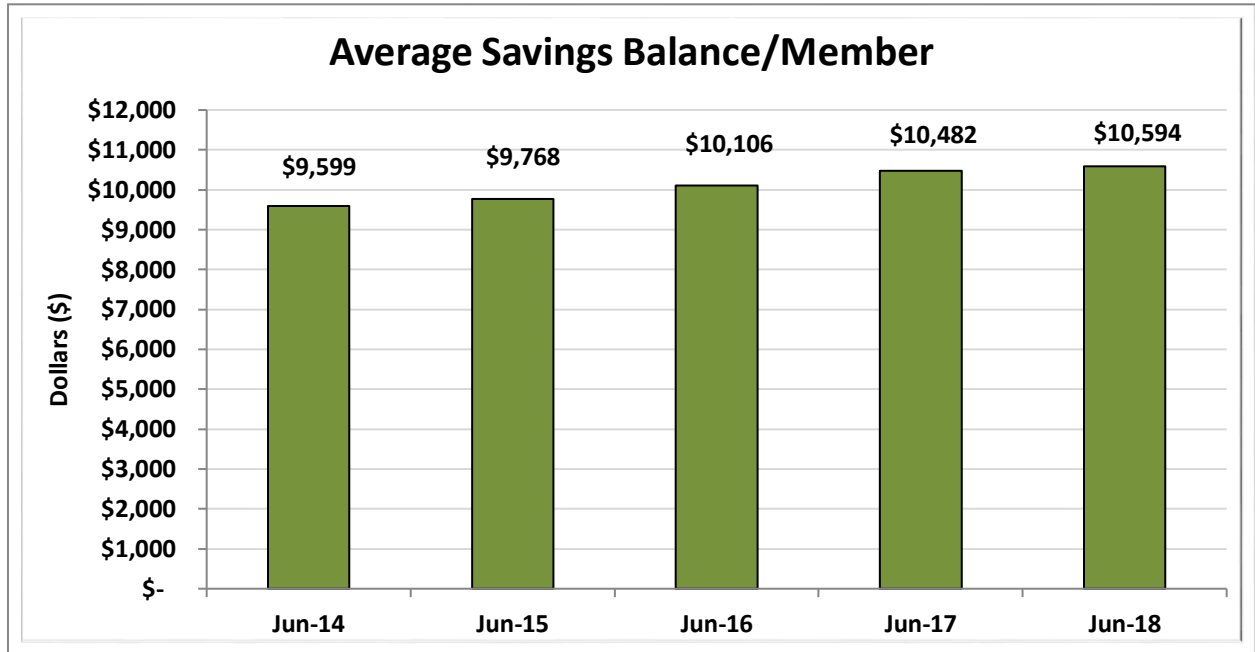
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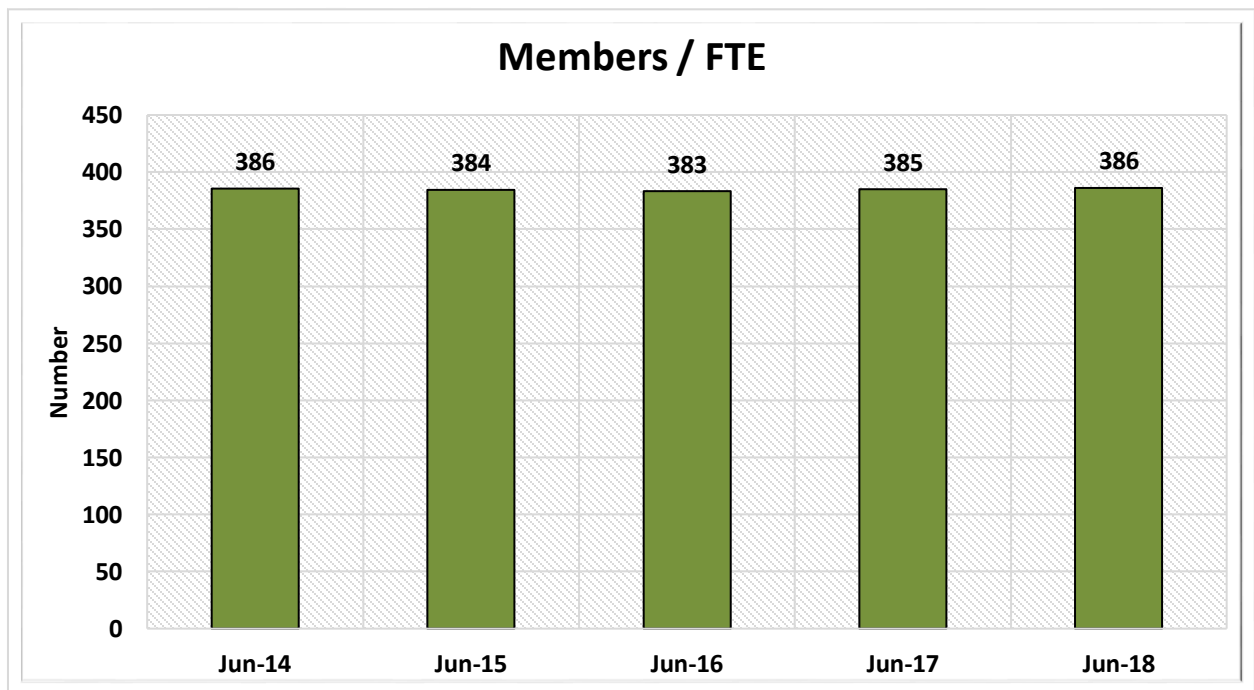
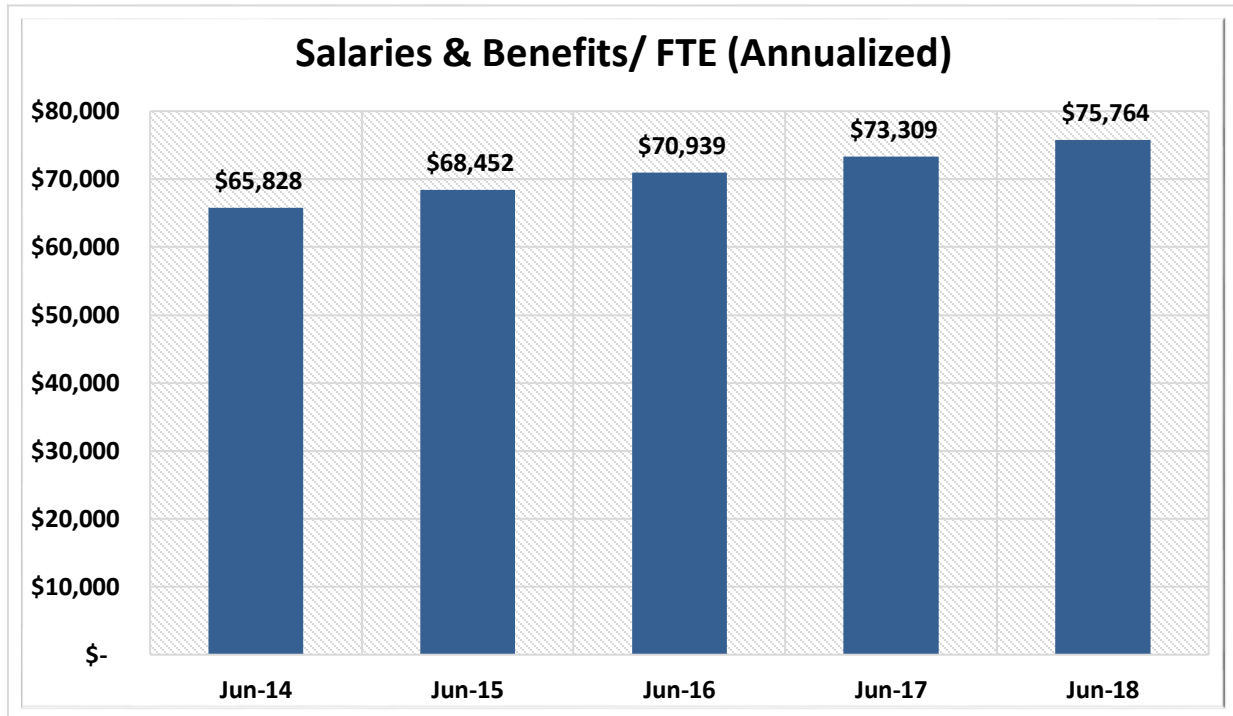


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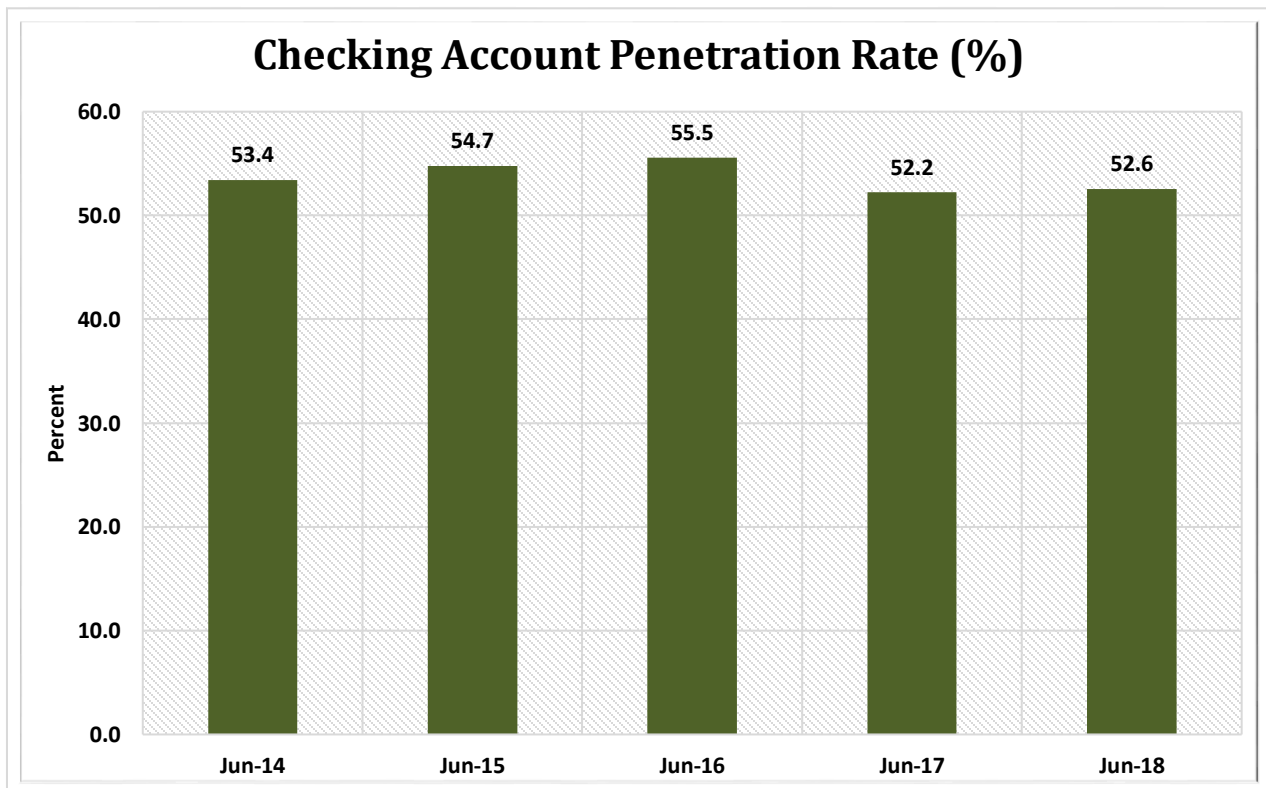
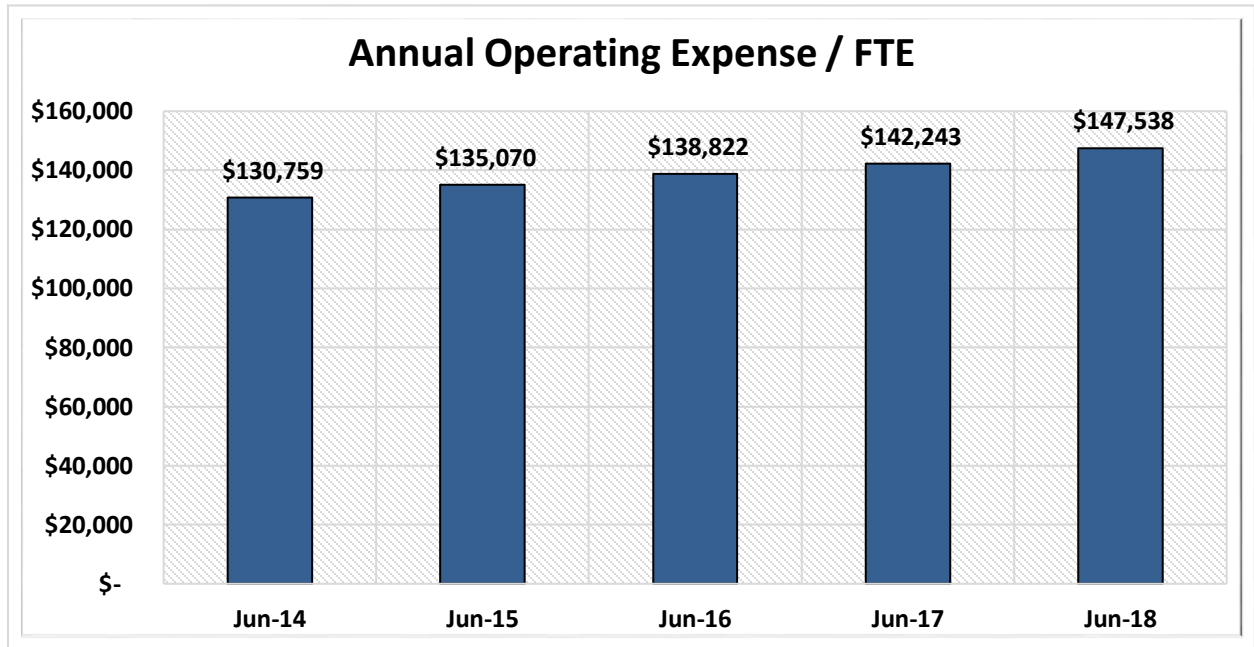
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